

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

Office of the State Controller
633 17th Street, Suite 1500
Denver, Colorado 80202
Phone (303) 866-6200
Fax (303) 866-4233
www.colorado.gov/dpa

May 15, 2008

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of April 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,096	\$ 99,357,985
Part-Time	2,294	5,136,316
Exempt		
Full-Time	4,230	20,776,584
Part-Time	1,252	3,082,625
Total	29,872	\$ 128,353,510
Higher Education		
State Personnel System		
Full-Time	8,354	\$ 29,483,365
Part-Time	1,613	2,891,877
Exempt		
Full-Time	16,181	94,866,414
Part-Time	34,765	47,025,807
Total	60,913	\$ 174,267,463
Grand Total		
State Personnel System		
Full-Time	30,450	\$ 128,841,350
Part-Time	3,907	8,028,193
Exempt		
Full-Time	20,411	115,642,998
Part-Time	36,017	50,108,432
Total	90,785	\$ 302,620,973

Governor Bill Ritter
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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



David J. McDermott
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Representative Bernie Buescher, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Brenda Berlin, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

PAYCHECK REPORT
April 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	26	152,421	1	1,819	1	11,667			27	164,088	1	1,819	28	165,907
Division of Finance and Procurement	65	325,101	1	5,451					65	325,101	1	5,451	66	330,552
Central Services	206	680,117	3	5,008					206	680,117	3	5,008	209	685,125
Administrative Hearings	34	201,515	3	11,083					34	201,515	3	11,083	37	212,598
Division of Information Technologies	168	940,759							168	940,759			168	940,759
Employee Benefits	11	52,067							11	52,067			11	52,067
Human Resource Services	25	149,395	2	2,848					25	149,395	2	2,848	27	152,243
State Employee Assistance Program	4	19,888	2	3,865					4	19,888	2	3,865	6	23,753
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	35,062							8	35,062			8	35,062
State Personnel Board	4	25,659	2	9,811					4	25,659	2	9,811	6	35,470
Subtotal - Dpt. of Personnel & Admin.	552	2,587,837	14	39,885	1	11,667			553	2,599,504	14	39,885	567	2,639,389
DPT. OF AGRICULTURE	265	1,159,234	92	53,074	1	11,667			266	1,170,901	92	53,074	358	1,223,975
DPT. OF CORRECTIONS														
Administration	5,957	24,778,354	31	121,700	7	48,724			5,964	24,827,078	31	121,700	5,995	24,948,778
Correctional Industries	142	624,789							142	624,789			142	624,789
Canteen	35	153,702							35	153,702			35	153,702
Subtotal - Dpt. of Corrections	6,134	25,556,845	31	121,700	7	48,724			6,141	25,605,569	31	121,700	6,172	25,727,269
DPT. OF EDUCATION														
State Charter School Institute	100	397,011	1	1,688	180	1,076,322	30	104,546	280	1,473,333	31	106,234	311	1,579,567
Deaf & Blind School	39	139,294	92	189,881	7	39,992	2	7,342	7	39,992	2	7,342	9	47,334
					16	86,573	86	291,350	55	225,867	178	481,231	233	707,098
Subtotal - Dpt. of Education	139	536,305	93	191,569	203	1,202,887	118	403,238	342	1,739,192	211	594,807	553	2,333,999
GOVERNOR'S OFFICE														
Lieutenant Governor					63	340,099	9	21,301	63	340,099	9	21,301	72	361,400
Commission on Community Service					8	38,845			8	38,845			8	38,845
Office of State Planning & Budgeting					4	14,486			4	14,486			4	14,486
Economic Development					16	94,099	1	7,910	16	94,099	1	7,910	17	102,009
Council on the Arts	2	9,818			35	167,918	7	16,417	37	177,736	7	16,417	44	194,153
Governor's Energy Office					4	19,193			4	19,193			4	19,193
Office of Innovation and Technology					26	137,309			26	137,309			26	137,309
					9	52,175			9	52,175			9	52,175
Subtotal - Governor's Office	2	9,818			165	864,124	17	45,628	167	873,942	17	45,628	184	919,570
DPT. OF PUBLIC HEALTH & ENV.	1,058	5,797,041	160	494,397	2	29,247			1,060	5,826,288	160	494,397	1,220	6,320,685

PAYCHECK REPORT
April 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,057	13,924,191	165	418,545	1	11,667			3,058	13,935,858	165	418,545	3,223	14,354,403
DPT. OF HUMAN SERVICES	1,354	6,238,489	66	168,410	1	11,699	1	5,600	1,355	6,250,188	67	174,010	1,422	6,424,198
Public Housing Authority	20	97,750							20	97,750			20	97,750
Alcohol and Drug Abuse Division	33	184,300							33	184,300			33	184,300
Mental Health - Administration	28	171,902	3	8,618					28	171,902	3	8,618	31	180,520
State Hospital - Pueblo	868	3,572,941	127	164,190					868	3,572,941	127	164,190	995	3,737,131
Fort Logan Mental Health Center	266	1,248,178	106	278,037					266	1,248,178	106	278,037	372	1,526,215
Grand Junction Regional Center	280	954,286	126	271,812					280	954,286	126	271,812	406	1,226,098
Ridge Regional Center	199	767,601	225	485,090					199	767,601	225	485,090	424	1,252,691
Pueblo Regional Center	124	402,853	60	88,218					124	402,853	60	88,218	184	491,071
Youth Services	967	3,949,509	31	61,691					967	3,949,509	31	61,691	998	4,011,200
Trinidad State Nursing Home	50	165,478	79	143,501					50	165,478	79	143,501	129	308,979
State Veterans Center - Homelake	66	197,408	10	15,530					66	197,408	10	15,530	76	212,938
Veterans Nursing Home - Florence	64	217,415	72	161,439					64	217,415	72	161,439	136	378,854
Veterans Nursing Home - Rifle	24	93,857	103	234,609					24	93,857	103	234,609	127	328,466
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	7	50,741	1	7,384					7	50,741	1	7,384	8	58,125
Fitzsimons Nursing Home	44	182,627	213	517,300					44	182,627	213	517,300	257	699,927
Subtotal - Dpt. of Human Services	4,395	18,501,554	1,222	2,605,829	1	11,699	1	5,600	4,396	18,513,253	1,223	2,611,429	5,619	21,124,682
DPT. OF LABOR & EMPLOYMENT	1,019	4,778,581	63	158,945	1	11,667			1,020	4,790,248	63	158,945	1,083	4,949,193
DPT. OF LAW	155	700,586	6	19,883	209	1,389,562	18	72,640	364	2,090,148	24	92,523	388	2,182,671
DPT. OF LOCAL AFFAIRS	163	885,642	5	23,204	2	20,697	7	8,400	165	906,339	12	31,604	177	937,943
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	95	376,873	5	14,953	35	61,635	4	5,590	130	438,508	9	20,543	139	459,051
Veterans Affairs	11	41,356	1	2,785					11	41,356	1	2,785	12	44,141
Civil Air Patrol	1	5,676							1	5,676			1	5,676
Subtotal - Dpt of Military & Veteran's Affairs	107	423,905	6	17,738	35	61,635	4	5,590	142	485,540	10	23,328	152	508,868
DPT. OF NATURAL RESOURCES														
Administration	54	312,951	1	9,112	1	11,667			55	324,618	1	9,112	56	333,730
Division of Wildlife	659	3,196,705	163	266,957	1	11,390			660	3,208,095	163	266,957	823	3,475,052
Board of Land Commissioners	33	173,690	4	8,583	1	11,390			34	185,080	4	8,583	38	193,663
Water Conservation Board	40	273,018	2	4,675					40	273,018	2	4,675	42	277,693
Water Resources	216	1,173,765	62	153,544	1	11,390			217	1,185,155	62	153,544	279	1,338,699
Oil & Gas Conservation Board	53	298,064	1	2,463					53	298,064	1	2,463	54	300,527
Geological Survey	22	130,619	17	56,929	1	11,390			23	142,009	17	56,929	40	198,938
Parks and Recreation	269	1,226,178	4	12,688			213	153,908	269	1,226,178	217	166,596	486	1,392,774
Mined Land Reclamation	55	355,855	11	25,960	1	11,390			56	367,245	11	25,960	67	393,205

PAYCHECK REPORT
April 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Subtotal - Dpt. of Natural Resources	1,401	7,140,845	265	540,911	6	68,617	213	153,908	1,407	7,209,462	478	694,819	1,885	7,904,281
DPT. OF PUBLIC SAFETY	1,288	6,543,220	56	164,354	1	11,667			1,289	6,554,887	56	164,354	1,345	6,719,241
DPT. OF REGULATORY AGENCIES														
Executive Director	52	282,817	2	4,394	1	11,667			53	294,484	2	4,394	55	298,878
Division of Banking	37	211,568	1	1,407					37	211,568	1	1,407	38	212,975
Civil Rights Division	26	115,581	1	1,500					26	115,581	1	1,500	27	117,081
Financial Services	12	69,021	1	2,251					12	69,021	1	2,251	13	71,272
Division of Insurance	79	395,562			1	8,750			80	404,312			80	404,312
Public Utilities Commission	84	520,912	4	20,527	3	27,630			87	548,542	4	20,527	91	569,069
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	42	191,374	1	2,265					42	191,374	1	2,265	43	193,639
Registrations	58	242,830	2	7,453					58	242,830	2	7,453	60	250,283
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	9,545							2	9,545			2	9,545
Architects Board														
Barbers & Cosmetologists	3	10,752							3	10,752			3	10,752
Chiropractic Board	2	9,295							2	9,295			2	9,295
Dental Board	4	17,404							4	17,404			4	17,404
Electrical Board	37	174,229	1	2,120					37	174,229	1	2,120	38	176,349
Engineers & Land Surveyors	4	17,776							4	17,776			4	17,776
Marriage & Family Therapists	5	19,187							5	19,187			5	19,187
Medical Examiners Board	8	32,128	2	6,425					8	32,128	2	6,425	10	38,553
Nursing Board	14	68,218	1	2,872					14	68,218	1	2,872	15	71,090
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	7,640							1	7,640			1	7,640
Plumbers Board	9	44,602	2	5,275					9	44,602	2	5,275	11	49,877
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

PAYCHECK REPORT
April 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	20	124,542							20	124,542			20	124,542
Subtotal - Dpt. of Regulatory Agencies	520	2,694,879	19	59,035	5	48,047			525	2,742,926	19	59,035	544	2,801,961
DPT. OF REVENUE														
Administration	1,204	4,960,204	79	169,410	1	11,667			1,205	4,971,871	79	169,410	1,284	5,141,281
Lottery	116	560,506	8	20,177					116	560,506	8	20,177	124	580,683
Gaming Commission	73	378,747							73	378,747			73	378,747
Subtotal - Dpt. of Revenue	1,393	5,899,457	87	189,587	1	11,667			1,394	5,911,124	87	189,587	1,481	6,100,711
DPT. OF HEALTH CARE POLICY	261	1,311,862	3	9,382	1	11,667			262	1,323,529	3	9,382	265	1,332,911
DPT. OF STATE	114	525,405			2	15,708			116	541,113			116	541,113
DPT. OF TREASURY	18	97,127	4	14,311	2	13,466			20	110,593	4	14,311	24	124,904
JUDICIAL BRANCH														
Administration					2,800	13,155,759	652	1,783,129	2,800	13,155,759	652	1,783,129	3,452	14,938,888
Public Defender					447	2,355,031	52	165,992	447	2,355,031	52	165,992	499	2,521,023
Supreme Court Grievance					51	282,760	4	9,001	51	282,760	4	9,001	55	291,761
Alternative Defense Counsel					6	38,990	1	3,842	6	38,990	1	3,842	7	42,832
Child's Representative Office					22	107,969	6	17,046	22	107,969	6	17,046	28	125,015
Subtotal - Judicial Branch					3,326	15,940,509	715	1,979,010	3,326	15,940,509	715	1,979,010	4,041	17,919,519
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	249,325			100	249,325	100	249,325
Staff					138	265,708	52	132,147	138	265,708	52	132,147	190	397,855
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					53	297,935	5	20,411	53	297,935	5	20,411	58	318,346
State Auditor	55	283,651	3	13,967	3	33,465			58	317,116	3	13,967	61	331,083
Legislative Legal Services					48	290,894	2	6,728	48	290,894	2	6,728	50	297,622
Subtotal - Legislative Branch	55	283,651	3	13,967	258	979,993	159	408,611	313	1,263,644	162	422,578	475	1,686,222
SUBTOTAL - GENERAL GOV'T	22,096	99,357,985	2,294	5,136,316	4,230	20,776,584	1,252	3,082,625	26,326	120,134,569	3,546	8,218,941	29,872	128,353,510

PAYCHECK REPORT
April 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,267	8,505,356	709	1,335,771	2,235	13,675,417	8,313	16,377,496	4,502	22,180,774	9,022	17,713,267	13,524	39,894,041
Colorado Springs	240	819,596	57	141,173	251	1,237,131	1,268	2,183,120	491	2,056,728	1,325	2,324,293	1,816	4,381,021
Denver	164	614,946	44	79,584	461	2,451,048	1,745	3,736,764	625	3,065,994	1,789	3,816,348	2,414	6,882,342
UCD	994	3,841,443	189	289,477	4,096	29,312,352	1,798	6,217,485	5,090	33,153,795	1,987	6,506,962	7,077	39,660,757
Subtotal - University of Colorado System	3,665	13,781,342	999	1,846,004	7,043	46,675,949	13,124	28,514,866	10,708	60,457,290	14,123	30,360,870	24,831	90,818,160
School of Mines	290	1,072,585	25	48,405	438	3,044,748	1,290	1,278,437	728	4,117,334	1,315	1,326,842	2,043	5,444,176
University of Northern Colorado	464	1,537,173	69	109,079	796	3,895,136	1,872	1,039,449	1,260	5,432,309	1,941	1,148,528	3,201	6,580,837
Fort Lewis College	127	403,452	24	43,165	361	1,589,401	593	343,831	488	1,992,853	617	386,996	1,105	2,379,849
Metropolitan State College	234	925,455	9	13,849	752	3,856,608	1,551	1,536,365	986	4,782,063	1,560	1,550,214	2,546	6,332,277
Western State College	63	187,702	12	18,871	206	889,198	422	227,112	269	1,076,900	434	245,983	703	1,322,883
Adams State College	117	342,070	6	3,409	244	1,067,663	594	274,572	361	1,409,733	600	277,981	961	1,687,714
Mesa State College	102	288,494	4	5,780	252	1,094,471	849	873,530	354	1,382,965	853	879,309	1,207	2,262,274
Colorado State University System														
Colorado State University	2,016	6,980,411	284	516,447	3,349	20,981,198	6,968	6,602,579	5,365	27,961,609	7,252	7,119,027	12,617	35,080,635
Colorado State University - Pueblo	141	461,441	1	1,875	382	1,709,565	772	377,460	523	2,171,006	773	379,335	1,296	2,550,341
Subtotal - Colorado State University System	2,157	7,441,852	285	518,322	3,731	22,690,763	7,740	6,980,039	5,888	30,132,615	8,025	7,498,362	13,913	37,630,976
Colorado Community Colleges System														
Administration	56	189,397	1	3,142	115	711,850	250	524,751	171	901,247	251	527,893	422	1,429,140
Arapahoe	66	190,851	9	22,442	187	832,613	518	505,348	253	1,023,464	527	527,790	780	1,551,254
Aurora	49	147,493	6	12,225	94	407,431	440	487,873	143	554,924	446	500,098	589	1,055,022
Denver	30	105,849	3	9,577	254	1,046,578	605	597,353	284	1,152,427	608	606,930	892	1,759,357
Front Range	189	576,610	36	50,744	333	1,448,640	1,316	1,255,856	522	2,025,250	1,352	1,306,600	1,874	3,331,850
Lamar	13	35,077			53	179,522	103	61,110	66	214,599	103	61,110	169	275,709
Morgan	11	29,693	2	3,176	78	297,012	158	113,140	89	326,705	160	116,316	249	443,021
Otero	23	56,425			163	534,330	159	93,878	186	590,755	159	93,878	345	684,633
Pikes Peak	194	626,545	45	62,168	242	1,088,685	794	598,273	436	1,715,230	839	660,441	1,275	2,375,671
Pueblo	90	266,429	8	12,263	148	635,362	590	478,852	238	901,791	598	491,115	836	1,392,906
Red Rocks	80	239,007	7	14,793	182	754,557	729	529,200	262	993,564	736	543,993	998	1,537,557
Trinidad	26	70,916	3	7,327	101	366,308	329	254,415	127	437,224	332	261,742	459	698,966
Northeastern Junior College	30	79,142	15	33,785	87	317,867	252	151,435	117	397,009	267	185,220	384	582,229
Northwestern Community College	22	60,476	2	2,373	75	287,115	155	89,131	97	347,591	157	91,504	254	439,095
Subtotal - Colo Community Colleges System	879	2,673,910	137	234,015	2,112	8,907,870	6,398	5,740,615	2,991	11,581,780	6,535	5,974,630	9,526	17,556,410

PAYCHECK REPORT
April 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	1	3,737			21	126,776	3	5,107	22	130,513	3	5,107	25	135,620
College Assist	4	11,530			25	122,345	1	750	29	133,875	1	750	30	134,625
CollegeInvest					36	198,523	1	475	36	198,523	1	475	37	198,998
Historical Society	11	36,902	5	8,425	91	367,533	9	24,766	102	404,435	14	33,191	116	437,626
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	239	774,057	38	42,551	68	310,470	318	185,894	307	1,084,527	356	228,445	663	1,312,972
SUBTOTAL - HIGHER EDUCATION	8,354	29,483,365	1,613	2,891,877	16,181	94,866,414	34,765	47,025,807	24,535	124,349,779	36,378	49,917,684	60,913	174,267,463
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,450	128,841,350	3,907	8,028,193	20,411	115,642,998	36,017	50,108,432	50,861	244,484,348	39,924	58,136,625	90,785	302,620,973