State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales

Executive Director

Jennifer OkesDeputy Executive Director

David J. McDermott State Controller DPA
epartment of Personnel
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April 11, 2008

The Honorable Bill Ritter, Governor State of Colorado 136 State Capitol Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of March 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count	Gross Pay
General Government State Personnel System		
Full-Time	21,994	\$ 99,146,123
_Part-Time	2,268	5,059,134
Exempt		
Full-Time	4,207	20,768,289
Part-Time Total	1,149	3,039,866
iotai	29,618	\$ 128,013,412
Higher Education State Personnel System		
Full-Time	8,345	\$ 29,493,375
Part-Time	1,667	3,109,311
Exempt	,	-//
Full-Time	16,189	96,480,204
Part-Time	35,114	49,357,010
Total	61,315	\$ 178,439,900
Grand Total		
State Personnel System		
Full-Time	30,339	\$ 128,639,498
_Part-Time	3,935	8,168,445
Exempt		, , -
Full-Time	20,396	117,248,493
Part-Time	36,263	52,396,876
Total	90,933	\$ 306,453,312

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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,

David J. McDermott State Controller

Attachment

cc:

Rich Gonzales, Department of Personnel & Administration

Todd Saliman, OSPB

David Skaggs, Colorado Commission on Higher Education Representative Bernie Buescher, Joint Budget Committee

John Zeigler, Joint Budget Committee Joseph Winter, Division of Employment

Brenda Berlin, Department of Personnel & Administration

CAPE, Executive Director

Colorado Federation of Public Employees

American Federation of State, County & Municipal Employees

Colorado State Patrol Protective Association

Hollie Turtle, Reporting & Analysis

State Library

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