

PAYCHECK REPORT
March 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	24	143,710	2	6,146	1	11,667			25	155,377	2	6,146	27	161,523
Division of Finance and Procurement	65	334,625	2	1,240					65	334,625	2	1,240	67	335,865
Central Services	206	672,857	1	2,280					206	672,857	1	2,280	207	675,137
Administrative Hearings	34	201,597	3	11,083					34	201,597	3	11,083	37	212,680
Division of Information Technologies	167	936,203							167	936,203			167	936,203
Employee Benefits	11	52,072							11	52,072			11	52,072
Human Resource Services	23	131,682	1	1,632					23	131,682	1	1,632	24	133,314
State Employee Assistance Program	4	19,888	2	3,865					4	19,888	2	3,865	6	23,753
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	34,892							8	34,892			8	34,892
State Personnel Board	4	25,659	2	9,811					4	25,659	2	9,811	6	35,470
Subtotal - Dpt. of Personnel & Admin.	547	2,559,038	13	36,057	1	11,667			548	2,570,705	13	36,057	561	2,606,762
DPT. OF AGRICULTURE	260	1,152,238	75	49,186	1	11,667			261	1,163,905	75	49,186	336	1,213,091
DPT. OF CORRECTIONS														
Administration	5,906	24,653,457	33	126,046	8	56,380			5,914	24,709,837	33	126,046	5,947	24,835,883
Correctional Industries	140	615,645							140	615,645			140	615,645
Canteen	34	149,522							34	149,522			34	149,522
Subtotal - Dpt. of Corrections	6,080	25,418,624	33	126,046	8	56,380			6,088	25,475,004	33	126,046	6,121	25,601,050
DPT. OF EDUCATION														
State Charter School Institute	100	390,587	1	1,688	177	1,066,523	31	109,202	277	1,457,110	32	110,890	309	1,568,000
Deaf & Blind School	39	139,976	96	206,327	7	39,992	2	7,342	7	39,992	2	7,342	9	47,334
					16	86,734	87	301,194	55	226,710	183	507,521	238	734,231
Subtotal - Dpt. of Education	139	530,563	97	208,015	200	1,193,249	120	417,738	339	1,723,812	217	625,753	556	2,349,565
GOVERNOR'S OFFICE														
Lieutenant Governor					62	334,267	9	21,592	62	334,267	9	21,592	71	355,859
Commission on Community Service					8	39,195			8	39,195			8	39,195
Office of State Planning & Budgeting					3	14,134			3	14,134			3	14,134
Economic Development	2	9,818			16	92,781	1	7,910	16	92,781	1	7,910	17	100,691
Council on the Arts					34	167,384	8	16,063	36	177,202	8	16,063	44	193,265
Governor's Energy Office					4	19,193			4	19,193			4	19,193
Office of Innovation and Technology	1	6,666			26	137,268			26	137,268			26	137,268
					8	48,539			9	55,205			9	55,205
Subtotal - Governor's Office	3	16,484			161	852,761	18	45,565	164	869,245	18	45,565	182	914,810
DPT. OF PUBLIC HEALTH & ENV.	1,049	5,786,698	166	491,527	2	29,247			1,051	5,815,945	166	491,527	1,217	6,307,472

PAYCHECK REPORT
March 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF TRANSPORTATION	3,056	13,930,813	175	425,124	1	11,667			3,057	13,942,480	175	425,124	3,232	14,367,604
DPT. OF HUMAN SERVICES	1,352	6,267,820	66	172,248	1	11,699	1	862	1,353	6,279,519	67	173,110	1,420	6,452,629
Public Housing Authority	20	97,750							20	97,750			20	97,750
Alcohol and Drug Abuse Division	33	188,690							33	188,690			33	188,690
Mental Health - Administration	27	167,471	3	8,618					27	167,471	3	8,618	30	176,089
State Hospital - Pueblo	869	3,603,671	129	177,704					869	3,603,671	129	177,704	998	3,781,375
Fort Logan Mental Health Center	265	1,245,173	103	281,645					265	1,245,173	103	281,645	368	1,526,818
Grand Junction Regional Center	282	957,778	129	276,077					282	957,778	129	276,077	411	1,233,855
Ridge Regional Center	200	775,500	227	487,987					200	775,500	227	487,987	427	1,263,487
Pueblo Regional Center	125	408,085	62	92,451					125	408,085	62	92,451	187	500,536
Youth Services	966	3,957,777	31	61,292					966	3,957,777	31	61,292	997	4,019,069
Trinidad State Nursing Home	49	164,807	82	146,841					49	164,807	82	146,841	131	311,648
State Veterans Center - Homelake	66	204,760	9	15,587					66	204,760	9	15,587	75	220,347
Veterans Nursing Home - Florence	65	221,942	73	158,987			1	2,488	65	221,942	74	161,475	139	383,417
Veterans Nursing Home - Rifle	23	94,533	99	226,849					23	94,533	99	226,849	122	321,382
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	7	50,741	1	7,384					7	50,741	1	7,384	8	58,125
Fitzsimons Nursing Home	43	182,653	217	516,988					43	182,653	217	516,988	260	699,641
Subtotal - Dpt. of Human Services	4,393	18,595,370	1,231	2,630,658	1	11,699	2	3,350	4,394	18,607,069	1,233	2,634,008	5,627	21,241,077
DPT. OF LABOR & EMPLOYMENT	998	4,690,671	68	167,385	1	11,667			999	4,702,338	68	167,385	1,067	4,869,723
DPT. OF LAW	154	692,657	7	19,450	207	1,393,816	18	72,478	361	2,086,473	25	91,928	386	2,178,401
DPT. OF LOCAL AFFAIRS	164	890,177	7	24,215	2	20,697	7	9,150	166	910,874	14	33,365	180	944,239
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	96	390,228	5	11,940	17	43,372			113	433,600	5	11,940	118	445,540
Veterans Affairs	11	41,206	1	3,095					11	41,206	1	3,095	12	44,301
Civil Air Patrol	1	5,676							1	5,676			1	5,676
Subtotal - Dpt of Military & Veteran's Affairs	108	437,110	6	15,035	17	43,372			125	480,482	6	15,035	131	495,517
DPT. OF NATURAL RESOURCES														
Administration	53	307,095	1	9,112	1	11,667			54	318,762	1	9,112	55	327,874
Division of Wildlife	657	3,188,500	122	227,332	1	11,390			658	3,199,890	122	227,332	780	3,427,222
Board of Land Commissioners	33	173,690	4	6,919	1	11,390			34	185,080	4	6,919	38	191,999
Water Conservation Board	39	269,471	2	4,675					39	269,471	2	4,675	41	274,146
Water Resources	216	1,166,212	53	112,589	1	11,390			217	1,177,602	53	112,589	270	1,290,191
Oil & Gas Conservation Board	53	297,643	1	600					53	297,643	1	600	54	298,243
Geological Survey	23	137,625	16	50,969	1	11,390			24	149,015	16	50,969	40	199,984
Parks and Recreation	265	1,224,290	4	9,892			105	95,478	265	1,224,290	109	105,370	374	1,329,660
Mined Land Reclamation	55	352,355	10	25,034	1	11,390			56	363,745	10	25,034	66	388,779

PAYCHECK REPORT
March 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Subtotal - Dpt. of Natural Resources	1,394	7,116,881	213	447,122	6	68,617	105	95,478	1,400	7,185,498	318	542,600	1,718	7,728,098
DPT. OF PUBLIC SAFETY	1,298	6,583,301	56	168,119	1	11,667			1,299	6,594,968	56	168,119	1,355	6,763,087
DPT. OF REGULATORY AGENCIES														
Executive Director	51	280,790	1	1,998	1	11,667	2	2,296	52	292,457	3	4,294	55	296,751
Division of Banking	37	211,568	1	1,407					37	211,568	1	1,407	38	212,975
Civil Rights Division	24	106,559	1	1,500					24	106,559	1	1,500	25	108,059
Financial Services	12	70,783	1	2,251					12	70,783	1	2,251	13	73,034
Division of Insurance	78	394,195			1	8,750			79	402,945			79	402,945
Public Utilities Commission	85	521,434	4	20,527	3	27,630			88	549,064	4	20,527	92	569,591
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	41	178,074	1	2,265					41	178,074	1	2,265	42	180,339
Registrations	58	243,832	2	7,453					58	243,832	2	7,453	60	251,285
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	9,545							2	9,545			2	9,545
Architects Board														
Barbers & Cosmetologists	4	14,744							4	14,744			4	14,744
Chiropractic Board	1	6,295							1	6,295			1	6,295
Dental Board	4	17,404							4	17,404			4	17,404
Electrical Board	36	168,849	2	5,348					36	168,849	2	5,348	38	174,197
Engineers & Land Surveyors	4	17,776							4	17,776			4	17,776
Marriage & Family Therapists	5	19,187							5	19,187			5	19,187
Medical Examiners Board	8	32,128	3	6,838					8	32,128	3	6,838	11	38,966
Nursing Board	14	67,995	1	2,872					14	67,995	1	2,872	15	70,867
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	7,640							1	7,640			1	7,640
Plumbers Board	9	44,602	3	7,496					9	44,602	3	7,496	12	52,098
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

PAYCHECK REPORT
March 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	20	124,542							20	124,542			20	124,542
Subtotal - Dpt. of Regulatory Agencies	515	2,667,838	21	62,501	5	48,047	2	2,296	520	2,715,885	23	64,797	543	2,780,682
DPT. OF REVENUE														
Administration	1,201	4,949,798	82	141,282	1	11,667			1,202	4,961,465	82	141,282	1,284	5,102,747
Lottery	117	565,260	8	14,714					117	565,260	8	14,714	125	579,974
Gaming Commission	73	385,299							73	385,299			73	385,299
Subtotal - Dpt. of Revenue	1,391	5,900,357	90	155,996	1	11,667			1,392	5,912,024	90	155,996	1,482	6,068,020
DPT. OF HEALTH CARE POLICY	260	1,297,014	4	10,601	1	11,667			261	1,308,681	4	10,601	265	1,319,282
DPT. OF STATE	112	510,527			2	15,708			114	526,235			114	526,235
DPT. OF TREASURY	18	97,097	3	8,130	2	13,466			20	110,563	3	8,130	23	118,693
JUDICIAL BRANCH														
Administration					2,804	13,203,928	653	1,770,599	2,804	13,203,928	653	1,770,599	3,457	14,974,527
Public Defender	1	3,054			439	2,311,588	57	186,826	440	2,314,642	57	186,826	497	2,501,468
Supreme Court Grievance					51	282,760	3	8,727	51	282,760	3	8,727	54	291,487
Alternative Defense Counsel					6	43,691	1	3,842	6	43,691	1	3,842	7	47,533
Child's Representative Office					22	107,969	6	17,046	22	107,969	6	17,046	28	125,015
Subtotal - Judicial Branch	1	3,054			3,322	15,949,936	720	1,987,040	3,323	15,952,990	720	1,987,040	4,043	17,940,030
LEGISLATIVE BRANCH														
General Assembly														
Legislators							100	250,675			100	250,675	100	250,675
Staff					144	273,098	50	129,424	144	273,098	50	129,424	194	402,522
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					54	300,177	5	19,944	54	300,177	5	19,944	59	320,121
State Auditor	54	269,611	3	13,967	3	33,465			57	303,076	3	13,967	60	317,043
Legislative Legal Services					48	290,894	2	6,728	48	290,894	2	6,728	50	297,622
Subtotal - Legislative Branch	54	269,611	3	13,967	265	989,625	157	406,771	319	1,259,236	160	420,738	479	1,679,974
SUBTOTAL - GENERAL GOV'T	21,994	99,146,123	2,268	5,059,134	4,207	20,768,289	1,149	3,039,866	26,201	119,914,412	3,417	8,099,000	29,618	128,013,412

PAYCHECK REPORT
March 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,258	8,465,016	757	1,448,803	2,249	13,705,291	8,461	16,702,443	4,507	22,170,307	9,218	18,151,246	13,725	40,321,553
Colorado Springs	237	807,633	60	130,027	248	1,238,428	1,294	2,289,243	485	2,046,061	1,354	2,419,270	1,839	4,465,331
Denver	164	619,874	42	79,742	465	2,507,034	1,715	3,744,082	629	3,126,908	1,757	3,823,824	2,386	6,950,732
UCD	996	3,818,028	192	297,523	4,103	31,077,166	1,828	6,450,993	5,099	34,895,194	2,020	6,748,515	7,119	41,643,709
Subtotal - University of Colorado System	3,655	13,710,552	1,051	1,956,094	7,065	48,527,918	13,298	29,186,760	10,720	62,238,470	14,349	31,142,855	25,069	93,381,325
School of Mines	291	1,062,602	24	43,739	436	3,056,025	1,297	1,267,873	727	4,118,627	1,321	1,311,612	2,048	5,430,239
University of Northern Colorado	471	1,547,956	65	106,402	797	3,914,506	1,892	1,084,457	1,268	5,462,463	1,957	1,190,858	3,225	6,653,321
Fort Lewis College	130	456,058	25	43,001	357	1,552,117	569	360,188	487	2,008,175	594	403,189	1,081	2,411,364
Metropolitan State College	229	911,393	8	14,336	753	3,884,863	1,550	1,556,690	982	4,796,255	1,558	1,571,026	2,540	6,367,281
Western State College	62	207,511	12	15,396	207	879,155	401	175,269	269	1,086,666	413	190,664	682	1,277,330
Adams State College	116	354,005	12	10,195	245	1,045,247	586	289,806	361	1,399,252	598	300,001	959	1,699,253
Mesa State College	103	292,799	4	5,939	249	1,078,349	847	853,552	352	1,371,148	851	859,490	1,203	2,230,638
Colorado State University System														
Colorado State University	2,014	6,995,725	286	619,432	3,342	20,781,293	7,131	8,115,748	5,356	27,777,018	7,417	8,735,180	12,773	36,512,198
Colorado State University - Pueblo	138	455,310	1	1,875	378	1,692,405	761	412,089	516	2,147,715	762	413,964	1,278	2,561,679
Subtotal - Colorado State University System	2,152	7,451,035	287	621,307	3,720	22,473,698	7,892	8,527,837	5,872	29,924,733	8,179	9,149,144	14,051	39,073,877
Colorado Community Colleges System														
Administration	55	185,221	1	3,142	114	702,215	251	484,385	169	887,436	252	487,527	421	1,374,963
Arapahoe	63	174,639	10	23,996	189	849,899	530	473,363	252	1,024,538	540	497,359	792	1,521,897
Aurora	49	147,934	7	12,577	95	407,659	421	472,841	144	555,593	428	485,418	572	1,041,011
Denver	31	113,389	3	9,577	252	1,054,371	612	634,557	283	1,167,760	615	644,134	898	1,811,894
Front Range	189	577,455	37	48,948	334	1,455,481	1,344	1,304,088	523	2,032,936	1,381	1,353,036	1,904	3,385,972
Lamar	14	38,410			53	181,527	108	64,856	67	219,937	108	64,856	175	284,793
Morgan	11	29,693	2	3,176	77	290,879	163	114,439	88	320,572	165	117,615	253	438,187
Otero	24	59,786			164	520,966	175	109,757	188	580,752	175	109,757	363	690,509
Pikes Peak	192	618,987	48	76,762	243	1,082,390	789	615,167	435	1,701,377	837	691,929	1,272	2,393,306
Pueblo	88	258,083	8	12,129	148	632,284	600	516,585	236	890,367	608	528,714	844	1,419,081
Red Rocks	81	243,781	7	14,793	184	751,421	704	524,371	265	995,202	711	539,164	976	1,534,366
Trinidad	28	76,244	3	7,327	101	374,480	332	249,998	129	450,724	335	257,325	464	708,049
Northeastern Junior College	30	79,102	15	26,829	88	313,819	239	158,963	118	392,921	254	185,792	372	578,713
Northwestern Community College	22	59,958	2	5,010	73	275,054	161	99,242	95	335,012	163	104,252	258	439,264
Subtotal - Colo Community Colleges System	877	2,662,682	143	244,266	2,115	8,892,445	6,429	5,822,612	2,992	11,555,127	6,572	6,066,878	9,564	17,622,005

PAYCHECK REPORT
March 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	1	3,737			21	126,755	4	4,987	22	130,492	4	4,987	26	135,479
College Assist	4	11,719			23	117,432	1	840	27	129,151	1	840	28	129,991
CollegeInvest					38	223,329	1	1,800	38	223,329	1	1,800	39	225,129
Historical Society	12	41,785	5	8,333	90	362,454	10	27,450	102	404,239	15	35,783	117	440,022
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	241	776,437	31	40,304	68	316,951	337	196,890	309	1,093,388	368	237,194	677	1,330,582
SUBTOTAL - HIGHER EDUCATION	8,345	29,493,375	1,667	3,109,311	16,189	96,480,204	35,114	49,357,010	24,534	125,973,579	36,781	52,466,321	61,315	178,439,900
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,339	128,639,498	3,935	8,168,445	20,396	117,248,493	36,263	52,396,876	50,735	245,887,991	40,198	60,565,321	90,933	306,453,312