

# State of Colorado



Bill Ritter, Jr.  
Governor

Rich Gonzales  
Executive Director

Jennifer Okes  
Deputy Executive Director

Leslie M. Shenefelt  
State Controller

## DPA

Department of Personnel  
& Administration

Office of the State Controller  
633 17<sup>th</sup> Street, Suite 1500  
Denver, Colorado 80202  
Phone (303) 866-6200  
Fax (303) 866-4233  
[www.colorado.gov/dpa](http://www.colorado.gov/dpa)

March 14, 2008

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of February 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,042	\$ 99,283,476
Part-Time	2,287	6,848,676
Exempt		
Full-Time	4,205	20,813,091
Part-Time	1,144	3,181,541
Total	29,678	\$ 130,126,784
Higher Education		
State Personnel System		
Full-Time	8,326	\$ 29,499,777
Part-Time	1,691	3,132,682
Exempt		
Full-Time	16,171	94,752,075
Part-Time	33,672	47,218,276
Total	59,860	\$ 174,602,811
Grand Total		
State Personnel System		
Full-Time	30,368	\$ 128,783,253
Part-Time	3,978	9,981,358
Exempt		
Full-Time	20,376	115,565,166
Part-Time	34,816	50,399,817
Total	89,538	\$ 304,729,595

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



Leslie M. Shenefelt  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
David Skaggs, Colorado Commission on Higher Education  
Representative Bernie Buescher, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Brenda Berlin, Department of Personnel & Administration  
CAPE, Executive Director  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

**PAYCHECK REPORT**  
February 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	24	143,710	2	10,185	1	11,667			25	155,377	2	10,185	27	165,562
Division of Finance and Procurement	64	333,373	4	5,284					64	333,373	4	5,284	68	338,657
Central Services	201	667,835	2	5,717					201	667,835	2	5,717	203	673,552
Administrative Hearings	35	204,147	3	11,083					35	204,147	3	11,083	38	215,230
Division of Information Technologies	169	950,504							169	950,504			169	950,504
Employee Benefits	10	46,799							10	46,799			10	46,799
Human Resource Services	24	139,185	1	2,400					24	139,185	1	2,400	25	141,585
State Employee Assistance Program	4	19,888	3	6,265					4	19,888	3	6,265	7	26,153
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	35,640							8	35,640			8	35,640
State Personnel Board	4	25,659	2	9,811					4	25,659	2	9,811	6	35,470
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>544</b>	<b>2,572,593</b>	<b>17</b>	<b>50,745</b>	<b>1</b>	<b>11,667</b>			<b>545</b>	<b>2,584,260</b>	<b>17</b>	<b>50,745</b>	<b>562</b>	<b>2,635,005</b>
<b>DPT. OF AGRICULTURE</b>	<b>258</b>	<b>1,150,395</b>	<b>80</b>	<b>65,315</b>	<b>1</b>	<b>11,667</b>	<b>2</b>	<b>2,264</b>	<b>259</b>	<b>1,162,062</b>	<b>82</b>	<b>67,579</b>	<b>341</b>	<b>1,229,641</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	5,957	24,695,255	35	118,804	8	63,340			5,965	24,758,595	35	118,804	6,000	24,877,399
Correctional Industries	138	608,093							138	608,093			138	608,093
Canteen	34	149,522							34	149,522			34	149,522
<b>Subtotal - Dpt. of Corrections</b>	<b>6,129</b>	<b>25,452,870</b>	<b>35</b>	<b>118,804</b>	<b>8</b>	<b>63,340</b>			<b>6,137</b>	<b>25,516,210</b>	<b>35</b>	<b>118,804</b>	<b>6,172</b>	<b>25,635,014</b>
<b>DPT. OF EDUCATION</b>														
State Charter School Institute	98	397,462	2	2,918	178	1,057,035	31	103,333	276	1,454,497	33	106,251	309	1,560,748
Deaf & Blind School	39	143,271	99	317,518	7	39,992	2	7,342	7	39,992	2	7,342	9	47,334
					16	91,434	84	304,848	55	234,705	183	622,366	238	857,071
<b>Subtotal - Dpt. of Education</b>	<b>137</b>	<b>540,733</b>	<b>101</b>	<b>320,436</b>	<b>201</b>	<b>1,188,461</b>	<b>117</b>	<b>415,523</b>	<b>338</b>	<b>1,729,194</b>	<b>218</b>	<b>735,959</b>	<b>556</b>	<b>2,465,153</b>
<b>GOVERNOR'S OFFICE</b>														
Lieutenant Governor					64	342,561	9	24,902	64	342,561	9	24,902	73	367,463
Commission on Community Service					8	36,501			8	36,501			8	36,501
Office of State Planning & Budgeting					3	13,957			3	13,957			3	13,957
Economic Development					16	93,252	1	7,910	16	93,252	1	7,910	17	101,162
Council on the Arts	2	9,818			34	160,793	8	16,152	36	170,611	8	16,152	44	186,763
Governor's Energy Office					4	19,193			4	19,193			4	19,193
Office of Innovation and Technology					25	139,287			25	139,287			25	139,287
					7	40,789			7	40,789			7	40,789
<b>Subtotal - Governor's Office</b>	<b>2</b>	<b>9,818</b>			<b>161</b>	<b>846,333</b>	<b>18</b>	<b>48,964</b>	<b>163</b>	<b>856,151</b>	<b>18</b>	<b>48,964</b>	<b>181</b>	<b>905,115</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,060</b>	<b>5,807,807</b>	<b>161</b>	<b>503,512</b>	<b>2</b>	<b>29,247</b>			<b>1,062</b>	<b>5,837,054</b>	<b>161</b>	<b>503,512</b>	<b>1,223</b>	<b>6,340,566</b>

**PAYCHECK REPORT**  
February 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF TRANSPORTATION</b>	<b>3,051</b>	<b>13,955,826</b>	<b>182</b>	<b>645,694</b>	<b>1</b>	<b>11,667</b>			<b>3,052</b>	<b>13,967,493</b>	<b>182</b>	<b>645,694</b>	<b>3,234</b>	<b>14,613,187</b>
<b>DPT. OF HUMAN SERVICES</b>	1,340	6,243,105	69	229,299	1	11,699	1	2,677	1,341	6,254,804	70	231,976	1,411	6,486,780
Public Housing Authority	20	97,935							20	97,935			20	97,935
Alcohol and Drug Abuse Division	33	182,322							33	182,322			33	182,322
Mental Health - Administration	23	138,879	3	7,196					23	138,879	3	7,196	26	146,075
State Hospital - Pueblo	888	3,664,566	138	265,823					888	3,664,566	138	265,823	1,026	3,930,389
Fort Logan Mental Health Center	267	1,256,254	101	392,767					267	1,256,254	101	392,767	368	1,649,021
Grand Junction Regional Center	285	973,082	131	381,317					285	973,082	131	381,317	416	1,354,399
Ridge Regional Center	204	792,061	239	744,638					204	792,061	239	744,638	443	1,536,699
Pueblo Regional Center	127	417,945	45	97,571					127	417,945	45	97,571	172	515,516
Youth Services	970	3,934,703	31	80,035					970	3,934,703	31	80,035	1,001	4,014,738
Trinidad State Nursing Home	50	168,921	79	212,262					50	168,921	79	212,262	129	381,183
State Veterans Center - Homelake	66	205,719	12	26,998					66	205,719	12	26,998	78	232,717
Veterans Nursing Home - Florence	64	217,698	72	235,577			1	862	64	217,698	73	236,439	137	454,137
Veterans Nursing Home - Rifle	24	115,335	104	351,517					24	115,335	104	351,517	128	466,852
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	7	50,741	1	4,061					7	50,741	1	4,061	8	54,802
Fitzsimons Nursing Home	44	197,942	212	751,738					44	197,942	212	751,738	256	949,680
<b>Subtotal - Dpt. of Human Services</b>	<b>4,413</b>	<b>18,663,427</b>	<b>1,237</b>	<b>3,780,799</b>	<b>1</b>	<b>11,699</b>	<b>2</b>	<b>3,539</b>	<b>4,414</b>	<b>18,675,126</b>	<b>1,239</b>	<b>3,784,338</b>	<b>5,653</b>	<b>22,459,464</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>999</b>	<b>4,699,646</b>	<b>70</b>	<b>229,530</b>	<b>1</b>	<b>11,667</b>			<b>1,000</b>	<b>4,711,313</b>	<b>70</b>	<b>229,530</b>	<b>1,070</b>	<b>4,940,843</b>
<b>DPT. OF LAW</b>	<b>151</b>	<b>676,572</b>	<b>5</b>	<b>18,192</b>	<b>208</b>	<b>1,399,390</b>	<b>18</b>	<b>72,361</b>	<b>359</b>	<b>2,075,962</b>	<b>23</b>	<b>90,553</b>	<b>382</b>	<b>2,166,515</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>164</b>	<b>893,587</b>	<b>6</b>	<b>25,026</b>	<b>2</b>	<b>20,697</b>	<b>7</b>	<b>6,000</b>	<b>166</b>	<b>914,284</b>	<b>13</b>	<b>31,026</b>	<b>179</b>	<b>945,310</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	97	375,016	5	20,089	22	64,376			119	439,392	5	20,089	124	459,481
Veterans Affairs	11	41,206	1	3,714					11	41,206	1	3,714	12	44,920
Civil Air Patrol	1	5,676							1	5,676			1	5,676
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>109</b>	<b>421,898</b>	<b>6</b>	<b>23,803</b>	<b>22</b>	<b>64,376</b>			<b>131</b>	<b>486,274</b>	<b>6</b>	<b>23,803</b>	<b>137</b>	<b>510,077</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	53	305,070	1	9,112	1	11,667			54	316,737	1	9,112	55	325,849
Division of Wildlife	660	3,223,038	133	340,916	1	11,390			661	3,234,428	133	340,916	794	3,575,344
Board of Land Commissioners	33	173,690	3	6,023	1	11,390			34	185,080	3	6,023	37	191,103
Water Conservation Board	39	265,824	2	4,675					39	265,824	2	4,675	41	270,499
Water Resources	216	1,167,681	57	152,953	1	11,390			217	1,179,071	57	152,953	274	1,332,024
Oil & Gas Conservation Board	52	292,598							52	292,598			52	292,598
Geological Survey	23	136,444	16	75,889	1	11,390			24	147,834	16	75,889	40	223,723
Parks and Recreation	264	1,218,851	3	8,225			91	134,571	264	1,218,851	94	142,796	358	1,361,647
Mined Land Reclamation	55	353,241	9	32,806	1	11,390			56	364,631	9	32,806	65	397,437

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February 2008

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,395</b>	<b>7,136,437</b>	<b>224</b>	<b>630,599</b>	<b>6</b>	<b>68,617</b>	<b>91</b>	<b>134,571</b>	<b>1,401</b>	<b>7,205,054</b>	<b>315</b>	<b>765,170</b>	<b>1,716</b>	<b>7,970,224</b>
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,304</b>	<b>6,589,569</b>	<b>57</b>	<b>169,320</b>	<b>1</b>	<b>11,667</b>			<b>1,305</b>	<b>6,601,236</b>	<b>57</b>	<b>169,320</b>	<b>1,362</b>	<b>6,770,556</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	50	277,792	2	5,594	1	11,667			51	289,459	2	5,594	53	295,053
Division of Banking	37	211,568	2	2,790					37	211,568	2	2,790	39	214,358
Civil Rights Division	24	109,398	2	3,064					24	109,398	2	3,064	26	112,462
Financial Services	10	61,619	1	2,251					10	61,619	1	2,251	11	63,870
Division of Insurance	75	382,598			1	8,750			76	391,348			76	391,348
Public Utilities Commission	85	529,758	4	17,793	3	29,195			88	558,953	4	17,793	92	576,746
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	41	182,017	1	2,265					41	182,017	1	2,265	42	184,282
Registrations	57	234,925	3	8,053					57	234,925	3	8,053	60	242,978
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	9,545							2	9,545			2	9,545
Architects Board														
Barbers & Cosmetologists	4	14,744							4	14,744			4	14,744
Chiropractic Board	1	6,295							1	6,295			1	6,295
Dental Board	4	17,404							4	17,404			4	17,404
Electrical Board	35	164,610	2	7,500					35	164,610	2	7,500	37	172,110
Engineers & Land Surveyors	4	17,605							4	17,605			4	17,605
Marriage & Family Therapists	5	17,979							5	17,979			5	17,979
Medical Examiners Board	9	33,562	3	16,805					9	33,562	3	16,805	12	50,367
Nursing Board	15	72,537	1	2,872					15	72,537	1	2,872	16	75,409
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	7,640							1	7,640			1	7,640
Plumbers Board	9	44,602	3	7,912					9	44,602	3	7,912	12	52,514
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Division of Securities	20	124,542							20	124,542			20	124,542
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>509</b>	<b>2,650,636</b>	<b>25</b>	<b>79,445</b>	<b>5</b>	<b>49,612</b>			<b>514</b>	<b>2,700,248</b>	<b>25</b>	<b>79,445</b>	<b>539</b>	<b>2,779,693</b>
<b>DPT. OF REVENUE</b>														
Administration	1,189	4,935,211	66	140,685	1	11,667			1,190	4,946,878	66	140,685	1,256	5,087,563
Lottery	117	563,273	6	16,862					117	563,273	6	16,862	123	580,135
Gaming Commission	73	386,252							73	386,252			73	386,252
<b>Subtotal - Dpt. of Revenue</b>	<b>1,379</b>	<b>5,884,736</b>	<b>72</b>	<b>157,547</b>	<b>1</b>	<b>11,667</b>			<b>1,380</b>	<b>5,896,403</b>	<b>72</b>	<b>157,547</b>	<b>1,452</b>	<b>6,053,950</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>257</b>	<b>1,304,013</b>	<b>3</b>	<b>7,812</b>	<b>1</b>	<b>11,667</b>			<b>258</b>	<b>1,315,680</b>	<b>3</b>	<b>7,812</b>	<b>261</b>	<b>1,323,492</b>
<b>DPT. OF STATE</b>	<b>110</b>	<b>503,083</b>			<b>2</b>	<b>15,708</b>			<b>112</b>	<b>518,791</b>			<b>112</b>	<b>518,791</b>
<b>DPT. OF TREASURY</b>	<b>18</b>	<b>97,127</b>	<b>3</b>	<b>8,130</b>	<b>2</b>	<b>13,466</b>			<b>20</b>	<b>110,593</b>	<b>3</b>	<b>8,130</b>	<b>23</b>	<b>118,723</b>
<b>JUDICIAL BRANCH</b>														
Administration					2,806	13,227,654	659	1,780,196	2,806	13,227,654	659	1,780,196	3,465	15,007,850
Public Defender					433	2,280,809	60	200,096	433	2,280,809	60	200,096	493	2,480,905
Supreme Court Grievance					51	282,392	3	8,666	51	282,392	3	8,666	54	291,058
Alternative Defense Counsel					6	38,990	1	3,842	6	38,990	1	3,842	7	42,832
Child's Representative Office					22	107,969	6	17,046	22	107,969	6	17,046	28	125,015
<b>Subtotal - Judicial Branch</b>					<b>3,318</b>	<b>15,937,814</b>	<b>729</b>	<b>2,009,846</b>	<b>3,318</b>	<b>15,937,814</b>	<b>729</b>	<b>2,009,846</b>	<b>4,047</b>	<b>17,947,660</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							100	248,929			100	248,929	100	248,929
Staff					140	308,245	53	194,523	140	308,245	53	194,523	193	502,768
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					53	298,067	5	38,293	53	298,067	5	38,293	58	336,360
State Auditor	53	272,703	3	13,967	3	33,465			56	306,168	3	13,967	59	320,135
Legislative Legal Services					48	290,894	2	6,728	48	290,894	2	6,728	50	297,622
<b>Subtotal - Legislative Branch</b>	<b>53</b>	<b>272,703</b>	<b>3</b>	<b>13,967</b>	<b>260</b>	<b>1,022,662</b>	<b>160</b>	<b>488,473</b>	<b>313</b>	<b>1,295,365</b>	<b>163</b>	<b>502,440</b>	<b>476</b>	<b>1,797,805</b>
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>22,042</b>	<b>99,283,476</b>	<b>2,287</b>	<b>6,848,676</b>	<b>4,205</b>	<b>20,813,091</b>	<b>1,144</b>	<b>3,181,541</b>	<b>26,247</b>	<b>120,096,567</b>	<b>3,431</b>	<b>10,030,217</b>	<b>29,678</b>	<b>130,126,784</b>

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>University of Colorado System</b>														
Boulder	2,246	8,491,127	777	1,478,258	2,245	13,854,799	8,207	16,567,420	4,491	22,345,926	8,984	18,045,677	13,475	40,391,604
Colorado Springs	237	824,817	72	146,550	246	1,252,220	1,243	2,269,888	483	2,077,037	1,315	2,416,438	1,798	4,493,475
Denver	162	630,208	38	77,997	464	2,454,525	1,639	3,691,784	626	3,084,733	1,677	3,769,781	2,303	6,854,514
UCD	998	3,824,019	176	293,258	4,095	29,258,899	1,780	6,018,452	5,093	33,082,917	1,956	6,311,709	7,049	39,394,627
<b>Subtotal - University of Colorado System</b>	<b>3,643</b>	<b>13,770,170</b>	<b>1,063</b>	<b>1,996,063</b>	<b>7,050</b>	<b>46,820,443</b>	<b>12,869</b>	<b>28,547,543</b>	<b>10,693</b>	<b>60,590,613</b>	<b>13,932</b>	<b>30,543,606</b>	<b>24,625</b>	<b>91,134,219</b>
School of Mines	287	1,053,780	23	42,881	427	3,052,703	1,280	1,303,892	714	4,106,483	1,303	1,346,774	2,017	5,453,257
University of Northern Colorado	471	1,559,942	67	116,454	790	3,873,414	1,867	1,122,272	1,261	5,433,356	1,934	1,238,725	3,195	6,672,081
Fort Lewis College	134	414,736	23	43,031	359	1,537,402	523	329,445	493	1,952,138	546	372,476	1,039	2,324,614
Metropolitan State College	232	934,926	8	14,336	745	3,920,434	1,480	1,530,312	977	4,855,360	1,488	1,544,647	2,465	6,400,007
Western State College	63	192,325	11	17,415	206	879,633	407	190,727	269	1,071,958	418	208,142	687	1,280,100
Adams State College	117	345,868	10	7,762	245	1,051,028	546	256,874	362	1,396,897	556	264,636	918	1,661,533
Mesa State College	103	295,571	4	6,142	253	1,102,879	828	797,723	356	1,398,450	832	803,865	1,188	2,202,314
<b>Colorado State University System</b>														
Colorado State University	2,008	6,967,563	285	514,118	3,349	20,845,080	6,539	6,485,327	5,357	27,812,643	6,824	6,999,444	12,181	34,812,088
Colorado State University - Pueblo	137	452,531	1	1,875	376	1,661,751	682	404,300	513	2,114,282	683	406,175	1,196	2,520,457
<b>Subtotal - Colorado State University System</b>	<b>2,145</b>	<b>7,420,094</b>	<b>286</b>	<b>515,993</b>	<b>3,725</b>	<b>22,506,831</b>	<b>7,221</b>	<b>6,889,627</b>	<b>5,870</b>	<b>29,926,925</b>	<b>7,507</b>	<b>7,405,619</b>	<b>13,377</b>	<b>37,332,545</b>
<b>Colorado Community Colleges System</b>														
Administration	57	192,010	1	3,142	114	700,037	210	352,037	171	892,047	211	355,179	382	1,247,226
Arapahoe	60	177,753	9	25,880	187	815,806	490	493,137	247	993,559	499	519,017	746	1,512,576
Aurora	49	151,278	8	17,672	95	422,021	419	516,000	144	573,299	427	533,672	571	1,106,971
Denver	29	108,126	3	9,577	250	1,033,769	595	631,510	279	1,141,895	598	641,087	877	1,782,982
Front Range	186	571,170	42	65,176	331	1,419,384	1,301	1,260,630	517	1,990,554	1,343	1,325,806	1,860	3,316,360
Lamar	14	38,410			53	179,746	101	70,733	67	218,156	101	70,733	168	288,889
Morgan	11	29,693	2	3,176	79	295,394	153	103,221	90	325,087	155	106,397	245	431,484
Otero	25	62,872			164	522,996	176	120,471	189	585,868	176	120,471	365	706,339
Pikes Peak	197	638,865	55	121,165	241	1,075,055	807	668,634	438	1,713,920	862	789,799	1,300	2,503,719
Pueblo	87	258,032	8	14,020	150	631,187	596	576,724	237	889,219	604	590,744	841	1,479,963
Red Rocks	81	244,896	7	13,986	190	763,631	638	510,420	271	1,008,527	645	524,406	916	1,532,933
Trinidad	26	70,114	4	7,569	103	369,169	337	292,508	129	439,283	341	300,077	470	739,360
Northeastern Junior College	29	77,425	15	31,727	89	321,382	239	159,005	118	398,807	254	190,732	372	589,539
Northwestern Community College	21	57,171	2	2,337	74	277,162	164	123,485	95	334,333	166	125,822	261	460,155
<b>Subtotal - Colo Community Colleges System</b>	<b>872</b>	<b>2,677,815</b>	<b>156</b>	<b>315,427</b>	<b>2,120</b>	<b>8,826,739</b>	<b>6,226</b>	<b>5,878,515</b>	<b>2,992</b>	<b>11,504,554</b>	<b>6,382</b>	<b>6,193,942</b>	<b>9,374</b>	<b>17,698,496</b>

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	1	3,737			21	125,624	6	7,101	22	129,361	6	7,101	28	136,462
College Assist	4	11,433			26	123,957	1	384	30	135,390	1	384	31	135,774
CollegeInvest					40	211,366	1	3,450	40	211,366	1	3,450	41	214,816
Historical Society	12	41,712	5	8,304	90	365,828	9	26,548	102	407,540	14	34,852	116	442,392
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	241	774,565	35	48,875	69	324,833	408	333,864	310	1,099,398	443	382,739	753	1,482,137
SUBTOTAL - HIGHER EDUCATION	8,326	29,499,777	1,691	3,132,682	16,171	94,752,075	33,672	47,218,276	24,497	124,251,853	35,363	50,350,958	59,860	174,602,811
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,368	128,783,253	3,978	9,981,358	20,376	115,565,166	34,816	50,399,817	50,744	244,348,420	38,794	60,381,175	89,538	304,729,595