

# State of Colorado



**Bill Ritter, Jr.**  
*Governor*

**Rich Gonzales**  
*Executive Director*

**Jennifer Okes**  
*Deputy Executive Director*

**Leslie M. Shenefelt**  
*State Controller*

## DPA

Department of Personnel  
& Administration

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February 20, 2008

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of January 2008. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	<b>Employee Count</b>	<b>Gross Pay</b>
General Government		
State Personnel System		
Full-Time	21,977	\$ 98,886,818
Part-Time	2,161	4,760,465
Exempt		
Full-Time	4,122	20,592,682
Part-Time	1,120	2,908,588
Total	29,380	\$ 127,148,553
Higher Education		
State Personnel System		
Full-Time	8,334	\$ 29,540,485
Part-Time	1,614	2,772,310
Exempt		
Full-Time	16,098	93,607,847
Part-Time	25,556	37,548,874
Total	51,602	\$ 163,469,515
Grand Total		
State Personnel System		
Full-Time	30,311	\$ 128,427,303
Part-Time	3,775	7,532,775
Exempt		
Full-Time	20,220	114,200,529
Part-Time	26,676	40,457,462
Total	80,982	\$ 290,618,068


"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



Leslie M. Shenefelt  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
David Skaggs, Colorado Commission on Higher Education  
Representative Bernie Buescher, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Brenda Berlin, Department of Personnel & Administration  
CAPE, Executive Director  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

**PAYCHECK REPORT**  
January 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	27	157,372	3	4,956	1	11,667			28	169,039	3	4,956	31	173,995
Division of Finance and Procurement	64	333,792	3	5,742					64	333,792	3	5,742	67	339,534
Central Services	201	661,625	1	1,788					201	661,625	1	1,788	202	663,413
Administrative Hearings	35	205,819	3	8,441					35	205,819	3	8,441	38	214,260
Division of Information Technologies	170	946,060	1	2,052					170	946,060	1	2,052	171	948,112
Employee Benefits	10	46,404							10	46,404			10	46,404
Human Resource Services	23	132,263	1	564					23	132,263	1	564	24	132,827
State Employee Assistance Program	4	17,497	3	6,265					4	17,497	3	6,265	7	23,762
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	35,094							8	35,094			8	35,094
State Personnel Board	4	25,659	3	9,991					4	25,659	3	9,991	7	35,650
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>547</b>	<b>2,567,438</b>	<b>18</b>	<b>39,799</b>	<b>1</b>	<b>11,667</b>			<b>548</b>	<b>2,579,105</b>	<b>18</b>	<b>39,799</b>	<b>566</b>	<b>2,618,904</b>
<b>DPT. OF AGRICULTURE</b>	<b>256</b>	<b>1,135,298</b>	<b>40</b>	<b>49,198</b>	<b>1</b>	<b>11,667</b>	<b>3</b>	<b>2,381</b>	<b>257</b>	<b>1,146,965</b>	<b>43</b>	<b>51,579</b>	<b>300</b>	<b>1,198,544</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	5,906	24,637,887	32	115,296	8	65,776			5,914	24,703,663	32	115,296	5,946	24,818,959
Correctional Industries	138	607,081							138	607,081			138	607,081
Canteen	34	147,856							34	147,856			34	147,856
<b>Subtotal - Dpt. of Corrections</b>	<b>6,078</b>	<b>25,392,824</b>	<b>32</b>	<b>115,296</b>	<b>8</b>	<b>65,776</b>			<b>6,086</b>	<b>25,458,600</b>	<b>32</b>	<b>115,296</b>	<b>6,118</b>	<b>25,573,896</b>
<b>DPT. OF EDUCATION</b>														
State Charter School Institute	99	392,035	2	2,316	176	1,053,803	32	113,316	275	1,445,838	34	115,632	309	1,561,470
Deaf & Blind School					7	37,354	1	3,675	7	37,354	1	3,675	8	41,029
	39	137,188	91	179,302	16	84,644	83	284,214	55	221,832	174	463,516	229	685,348
<b>Subtotal - Dpt. of Education</b>	<b>138</b>	<b>529,223</b>	<b>93</b>	<b>181,618</b>	<b>199</b>	<b>1,175,801</b>	<b>116</b>	<b>401,205</b>	<b>337</b>	<b>1,705,024</b>	<b>209</b>	<b>582,823</b>	<b>546</b>	<b>2,287,847</b>
<b>GOVERNOR'S OFFICE</b>														
Lieutenant Governor					63	341,572	8	21,395	63	341,572	8	21,395	71	362,967
Commission on Community Service					7	35,659			7	35,659			7	35,659
Office of State Planning & Budgeting					3	13,957			3	13,957			3	13,957
Economic Development					15	88,788	1	7,910	15	88,788	1	7,910	16	96,698
Council on the Arts	2	9,818			34	165,557	8	15,379	36	175,375	8	15,379	44	190,754
Governor's Energy Office					4	18,925			4	18,925			4	18,925
Office of Innovation and Technology					25	124,790			25	124,790			25	124,790
					8	44,251			8	44,251			8	44,251
<b>Subtotal - Governor's Office</b>	<b>2</b>	<b>9,818</b>			<b>159</b>	<b>833,499</b>	<b>17</b>	<b>44,684</b>	<b>161</b>	<b>843,317</b>	<b>17</b>	<b>44,684</b>	<b>178</b>	<b>888,001</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,053</b>	<b>5,769,229</b>	<b>154</b>	<b>460,281</b>	<b>2</b>	<b>29,247</b>			<b>1,055</b>	<b>5,798,476</b>	<b>154</b>	<b>460,281</b>	<b>1,209</b>	<b>6,258,757</b>

**PAYCHECK REPORT**  
January 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF TRANSPORTATION</b>	<b>3,054</b>	<b>13,910,894</b>	<b>165</b>	<b>369,892</b>	<b>1</b>	<b>11,667</b>			<b>3,055</b>	<b>13,922,561</b>	<b>165</b>	<b>369,892</b>	<b>3,220</b>	<b>14,292,453</b>
<b>DPT. OF HUMAN SERVICES</b>	1,345	6,232,308	64	157,025	1	11,699			1,346	6,244,007	64	157,025	1,410	6,401,032
Public Housing Authority	20	96,735							20	96,735			20	96,735
Alcohol and Drug Abuse Division	32	181,832							32	181,832			32	181,832
Mental Health - Administration	22	137,520	4	8,262					22	137,520	4	8,262	26	145,782
State Hospital - Pueblo	882	3,628,443	145	205,080					882	3,628,443	145	205,080	1,027	3,833,523
Fort Logan Mental Health Center	260	1,221,632	97	275,251					260	1,221,632	97	275,251	357	1,496,883
Grand Junction Regional Center	286	975,482	118	254,389					286	975,482	118	254,389	404	1,229,871
Ridge Regional Center	206	795,290	243	513,758					206	795,290	243	513,758	449	1,309,048
Pueblo Regional Center	127	436,746	43	68,393					127	436,746	43	68,393	170	505,139
Youth Services	970	3,935,342	28	62,071					970	3,935,342	28	62,071	998	3,997,413
Trinidad State Nursing Home	49	165,708	81	145,834					49	165,708	81	145,834	130	311,542
State Veterans Center - Homelake	63	196,047	14	23,543					63	196,047	14	23,543	77	219,590
Veterans Nursing Home - Florence	64	221,433	73	157,359					64	221,433	73	157,359	137	378,792
Veterans Nursing Home - Rifle	24	100,556	100	228,643					24	100,556	100	228,643	124	329,199
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	7	49,565							7	49,565			7	49,565
Fitzsimons Nursing Home	43	182,661	205	502,742					43	182,661	205	502,742	248	685,403
<b>Subtotal - Dpt. of Human Services</b>	<b>4,401</b>	<b>18,563,519</b>	<b>1,215</b>	<b>2,602,350</b>	<b>1</b>	<b>11,699</b>			<b>4,402</b>	<b>18,575,218</b>	<b>1,215</b>	<b>2,602,350</b>	<b>5,617</b>	<b>21,177,568</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>1,000</b>	<b>4,700,989</b>	<b>65</b>	<b>140,969</b>	<b>1</b>	<b>11,667</b>			<b>1,001</b>	<b>4,712,656</b>	<b>65</b>	<b>140,969</b>	<b>1,066</b>	<b>4,853,625</b>
<b>DPT. OF LAW</b>	<b>149</b>	<b>669,621</b>	<b>5</b>	<b>18,164</b>	<b>208</b>	<b>1,383,795</b>	<b>17</b>	<b>70,758</b>	<b>357</b>	<b>2,053,416</b>	<b>22</b>	<b>88,922</b>	<b>379</b>	<b>2,142,338</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>165</b>	<b>890,363</b>	<b>6</b>	<b>21,461</b>	<b>2</b>	<b>20,697</b>	<b>7</b>	<b>4,500</b>	<b>167</b>	<b>911,060</b>	<b>13</b>	<b>25,961</b>	<b>180</b>	<b>937,021</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	95	381,125	5	12,646	24	59,958	1	2,479	119	441,083	6	15,125	125	456,208
Veterans Affairs	10	37,960	1	1,857					10	37,960	1	1,857	11	39,817
Civil Air Patrol	1	5,676							1	5,676			1	5,676
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>106</b>	<b>424,761</b>	<b>6</b>	<b>14,503</b>	<b>24</b>	<b>59,958</b>	<b>1</b>	<b>2,479</b>	<b>130</b>	<b>484,719</b>	<b>7</b>	<b>16,982</b>	<b>137</b>	<b>501,701</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	55	314,675	1	9,112	1	11,667			56	326,342	1	9,112	57	335,454
Division of Wildlife	657	3,183,044	135	218,427	1	11,390	1	915	658	3,194,434	136	219,342	794	3,413,776
Board of Land Commissioners	33	173,690	3	6,023	1	11,390			34	185,080	3	6,023	37	191,103
Water Conservation Board	38	260,883	2	4,675					38	260,883	2	4,675	40	265,558
Water Resources	217	1,169,042	55	95,199	1	11,390			218	1,180,432	55	95,199	273	1,275,631
Oil & Gas Conservation Board	53	294,782							53	294,782			53	294,782
Geological Survey	23	135,822	16	47,789	1	11,390			24	147,212	16	47,789	40	195,001
Parks and Recreation	264	1,215,685	3	7,427	1	4,112	79	72,344	265	1,219,797	82	79,771	347	1,299,568
Mined Land Reclamation	56	355,987	8	17,253	1	11,390			57	367,377	8	17,253	65	384,630

PAYCHECK REPORT  
January 2008

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,396</b>	<b>7,103,610</b>	<b>223</b>	<b>405,905</b>	<b>7</b>	<b>72,729</b>	<b>80</b>	<b>73,259</b>	<b>1,403</b>	<b>7,176,339</b>	<b>303</b>	<b>479,164</b>	<b>1,706</b>	<b>7,655,503</b>
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,311</b>	<b>6,569,071</b>	<b>55</b>	<b>164,995</b>	<b>1</b>	<b>11,667</b>			<b>1,312</b>	<b>6,580,738</b>	<b>55</b>	<b>164,995</b>	<b>1,367</b>	<b>6,745,733</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	50	272,415	2	2,208	1	11,667			51	284,082	2	2,208	53	286,290
Division of Banking	37	211,568	1	1,407					37	211,568	1	1,407	38	212,975
Civil Rights Division	25	110,715	2	2,850					25	110,715	2	2,850	27	113,565
Financial Services	9	55,419	1	2,251					9	55,419	1	2,251	10	57,670
Division of Insurance	75	374,792			1	8,750			76	383,542			76	383,542
Public Utilities Commission	85	534,315	4	17,793	3	20,587			88	554,902	4	17,793	92	572,695
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	39	176,455	1	2,265					39	176,455	1	2,265	40	178,720
Registrations	59	243,501	3	7,850					59	243,501	3	7,850	62	251,351
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	6,558							2	6,558			2	6,558
Architects Board														
Barbers & Cosmetologists	3	11,814							3	11,814			3	11,814
Chiropractic Board	2	9,304							2	9,304			2	9,304
Dental Board	4	17,404							4	17,404			4	17,404
Electrical Board	35	164,610	2	7,500					35	164,610	2	7,500	37	172,110
Engineers & Land Surveyors	3	15,273					1	2,930	3	15,273	1	2,930	4	18,203
Marriage & Family Therapists	5	22,261							5	22,261			5	22,261
Medical Examiners Board	8	31,066	3	10,220					8	31,066	3	10,220	11	41,286
Nursing Board	15	72,323	1	2,872					15	72,323	1	2,872	16	75,195
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	7,640							1	7,640			1	7,640
Plumbers Board	10	49,781	3	6,738					10	49,781	3	6,738	13	56,519
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

**PAYCHECK REPORT**  
January 2008

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Division of Securities	20	124,542							20	124,542			20	124,542
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>508</b>	<b>2,641,652</b>	<b>24</b>	<b>66,500</b>	<b>5</b>	<b>41,004</b>	<b>1</b>	<b>2,930</b>	<b>513</b>	<b>2,682,656</b>	<b>25</b>	<b>69,430</b>	<b>538</b>	<b>2,752,086</b>
<b>DPT. OF REVENUE</b>														
Administration	1,194	4,949,028	45	66,190	1	11,667			1,195	4,960,695	45	66,190	1,240	5,026,885
Lottery	116	562,833	5	10,179					116	562,833	5	10,179	121	573,012
Gaming Commission	74	384,422							74	384,422			74	384,422
<b>Subtotal - Dpt. of Revenue</b>	<b>1,384</b>	<b>5,896,283</b>	<b>50</b>	<b>76,369</b>	<b>1</b>	<b>11,667</b>			<b>1,385</b>	<b>5,907,950</b>	<b>50</b>	<b>76,369</b>	<b>1,435</b>	<b>5,984,319</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>254</b>	<b>1,254,247</b>	<b>4</b>	<b>11,068</b>	<b>1</b>	<b>11,667</b>			<b>255</b>	<b>1,265,914</b>	<b>4</b>	<b>11,068</b>	<b>259</b>	<b>1,276,982</b>
<b>DPT. OF STATE</b>	<b>106</b>	<b>492,648</b>			<b>2</b>	<b>15,708</b>			<b>108</b>	<b>508,356</b>			<b>108</b>	<b>508,356</b>
<b>DPT. OF TREASURY</b>	<b>17</b>	<b>94,426</b>	<b>3</b>	<b>8,130</b>	<b>2</b>	<b>13,466</b>			<b>19</b>	<b>107,892</b>	<b>3</b>	<b>8,130</b>	<b>22</b>	<b>116,022</b>
<b>JUDICIAL BRANCH</b>														
Administration					2,811	13,201,010	661	1,761,767	2,811	13,201,010	661	1,761,767	3,472	14,962,777
Public Defender					428	2,256,624	62	207,473	428	2,256,624	62	207,473	490	2,464,097
Supreme Court Grievance					51	282,292	6	10,292	51	282,292	6	10,292	57	292,584
Alternative Defense Counsel					6	38,990	1	3,842	6	38,990	1	3,842	7	42,832
Child's Representative Office					22	107,969	6	17,046	22	107,969	6	17,046	28	125,015
<b>Subtotal - Judicial Branch</b>					<b>3,318</b>	<b>15,886,885</b>	<b>736</b>	<b>2,000,420</b>	<b>3,318</b>	<b>15,886,885</b>	<b>736</b>	<b>2,000,420</b>	<b>4,054</b>	<b>17,887,305</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							99	246,413			99	246,413	99	246,413
Staff					56	184,418	36	40,159	56	184,418	36	40,159	92	224,577
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					54	300,219	5	12,672	54	300,219	5	12,672	59	312,891
State Auditor	52	270,904	3	13,967	3	33,465			55	304,369	3	13,967	58	318,336
Legislative Legal Services					49	290,656	2	6,728	49	290,656	2	6,728	51	297,384
<b>Subtotal - Legislative Branch</b>	<b>52</b>	<b>270,904</b>	<b>3</b>	<b>13,967</b>	<b>178</b>	<b>900,749</b>	<b>142</b>	<b>305,972</b>	<b>230</b>	<b>1,171,653</b>	<b>145</b>	<b>319,939</b>	<b>375</b>	<b>1,491,592</b>
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>21,977</b>	<b>98,886,818</b>	<b>2,161</b>	<b>4,760,465</b>	<b>4,122</b>	<b>20,592,682</b>	<b>1,120</b>	<b>2,908,588</b>	<b>26,099</b>	<b>119,479,500</b>	<b>3,281</b>	<b>7,669,053</b>	<b>29,380</b>	<b>127,148,553</b>

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>University of Colorado System</b>														
Boulder	2,253	8,445,288	720	1,337,722	2,231	13,697,750	6,976	15,285,978	4,484	22,143,038	7,696	16,623,699	12,180	38,766,737
Colorado Springs	239	832,751	71	127,938	242	1,225,954	907	2,148,949	481	2,058,705	978	2,276,887	1,459	4,335,592
Denver	164	621,093	42	68,882	468	2,499,500	1,274	3,199,813	632	3,120,593	1,316	3,268,695	1,948	6,389,288
UCD	983	3,824,646	164	248,950	4,088	29,188,151	1,697	5,920,517	5,071	33,012,796	1,861	6,169,468	6,932	39,182,264
<b>Subtotal - University of Colorado System</b>	<b>3,639</b>	<b>13,723,777</b>	<b>997</b>	<b>1,783,492</b>	<b>7,029</b>	<b>46,611,356</b>	<b>10,854</b>	<b>26,555,256</b>	<b>10,668</b>	<b>60,335,132</b>	<b>11,851</b>	<b>28,338,748</b>	<b>22,519</b>	<b>88,673,881</b>
<b>School of Mines</b>	<b>287</b>	<b>1,059,703</b>	<b>19</b>	<b>33,100</b>	<b>395</b>	<b>2,587,182</b>	<b>541</b>	<b>828,912</b>	<b>682</b>	<b>3,646,885</b>	<b>560</b>	<b>862,012</b>	<b>1,242</b>	<b>4,508,897</b>
<b>University of Northern Colorado</b>	<b>474</b>	<b>1,556,922</b>	<b>62</b>	<b>99,769</b>	<b>789</b>	<b>3,999,423</b>	<b>1,274</b>	<b>669,921</b>	<b>1,263</b>	<b>5,556,344</b>	<b>1,336</b>	<b>769,689</b>	<b>2,599</b>	<b>6,326,034</b>
<b>Fort Lewis College</b>	<b>125</b>	<b>407,811</b>	<b>20</b>	<b>36,241</b>	<b>369</b>	<b>1,544,981</b>	<b>513</b>	<b>285,918</b>	<b>494</b>	<b>1,952,793</b>	<b>533</b>	<b>322,159</b>	<b>1,027</b>	<b>2,274,951</b>
<b>Metropolitan State College</b>	<b>230</b>	<b>914,005</b>	<b>8</b>	<b>14,240</b>	<b>748</b>	<b>3,893,030</b>	<b>520</b>	<b>308,138</b>	<b>978</b>	<b>4,807,035</b>	<b>528</b>	<b>322,378</b>	<b>1,506</b>	<b>5,129,413</b>
<b>Western State College</b>	<b>62</b>	<b>191,196</b>	<b>14</b>	<b>21,053</b>	<b>209</b>	<b>881,709</b>	<b>233</b>	<b>103,284</b>	<b>271</b>	<b>1,072,906</b>	<b>247</b>	<b>124,337</b>	<b>518</b>	<b>1,197,242</b>
<b>Adams State College</b>	<b>116</b>	<b>341,062</b>	<b>14</b>	<b>13,242</b>	<b>245</b>	<b>1,029,374</b>	<b>374</b>	<b>144,334</b>	<b>361</b>	<b>1,370,436</b>	<b>388</b>	<b>157,576</b>	<b>749</b>	<b>1,528,012</b>
<b>Mesa State College</b>	<b>104</b>	<b>299,559</b>	<b>4</b>	<b>6,077</b>	<b>265</b>	<b>1,148,468</b>	<b>463</b>	<b>603,071</b>	<b>369</b>	<b>1,448,027</b>	<b>467</b>	<b>609,148</b>	<b>836</b>	<b>2,057,175</b>
<b>Colorado State University System</b>														
Colorado State University	2,009	7,024,606	289	495,506	3,325	20,713,592	5,753	5,447,438	5,334	27,738,198	6,042	5,942,944	11,376	33,681,142
Colorado State University - Pueblo	139	474,631	1	1,875	363	1,654,740	590	301,062	502	2,129,371	591	302,937	1,093	2,432,308
<b>Subtotal - Colorado State University System</b>	<b>2,148</b>	<b>7,499,237</b>	<b>290</b>	<b>497,381</b>	<b>3,688</b>	<b>22,368,332</b>	<b>6,343</b>	<b>5,748,500</b>	<b>5,836</b>	<b>29,867,569</b>	<b>6,633</b>	<b>6,245,881</b>	<b>12,469</b>	<b>36,113,450</b>
<b>Colorado Community Colleges System</b>														
Administration	57	192,170	1	3,142	118	711,859	160	79,319	175	904,029	161	82,461	336	986,490
Arapahoe	62	183,553	9	20,638	189	770,478	429	234,172	251	954,031	438	254,810	689	1,208,841
Aurora	51	156,405	7	10,981	89	376,134	205	136,649	140	532,539	212	147,630	352	680,169
Denver	30	106,997	3	8,672	252	982,431	507	310,838	282	1,089,428	510	319,510	792	1,408,938
Front Range	190	567,196	41	46,789	330	1,326,568	500	239,351	520	1,893,764	541	286,140	1,061	2,179,904
Lamar	16	39,660			51	169,790	40	18,265	67	209,450	40	18,265	107	227,715
Morgan	12	35,402	2	3,176	78	291,036	111	64,602	90	326,438	113	67,778	203	394,216
Otero	25	62,872			164	504,398	89	38,632	189	567,270	89	38,632	278	605,902
Pikes Peak	199	640,931	47	57,323	239	959,438	358	148,053	438	1,600,369	405	205,376	843	1,805,745
Pueblo	88	260,862	7	13,248	146	611,319	544	293,000	234	872,181	551	306,248	785	1,178,429
Red Rocks	81	244,929	8	14,792	191	714,066	582	274,433	272	958,995	590	289,225	862	1,248,220
Trinidad	27	73,487	4	8,173	102	349,295	266	149,384	129	422,782	270	157,557	399	580,339
Northeastern Junior College	29	76,531	16	28,708	89	320,621	122	75,033	118	397,152	138	103,741	256	500,893
Northwestern Community College	22	60,107	1	1,715	72	277,720	123	63,549	94	337,827	124	65,264	218	403,091
<b>Subtotal - Colo Community Colleges System</b>	<b>889</b>	<b>2,701,102</b>	<b>146</b>	<b>217,357</b>	<b>2,110</b>	<b>8,365,153</b>	<b>4,036</b>	<b>2,125,280</b>	<b>2,999</b>	<b>11,066,255</b>	<b>4,182</b>	<b>2,342,637</b>	<b>7,181</b>	<b>13,408,892</b>

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	1	3,737			20	125,755	3	6,059	21	129,492	3	6,059	24	135,551
College Assist	4	12,805			26	130,376			30	143,181			30	143,181
CollegeInvest					40	214,019	1	1,710	40	214,019	1	1,710	41	215,729
Historical Society	13	44,628	5	8,339	91	365,613	9	26,548	104	410,241	14	34,887	118	445,128
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	241	781,836	35	42,020	69	314,117	392	141,943	310	1,095,953	427	183,963	737	1,279,916
SUBTOTAL - HIGHER EDUCATION	8,334	29,540,485	1,614	2,772,310	16,098	93,607,847	25,556	37,548,874	24,432	123,148,332	27,170	40,321,183	51,602	163,469,515
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,311	128,427,303	3,775	7,532,775	20,220	114,200,529	26,676	40,457,462	50,531	242,627,832	30,451	47,990,236	80,982	290,618,068