

PA 8/212/2007/12

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# State of Colorado



Bill Ritter, Jr.  
Governor

Rich Gonzales  
Executive Director

Jennifer Okes  
Deputy Executive Director

Leslie M. Shenefelt  
State Controller

## DPA

Department of Personnel  
& Administration

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January 16, 2008

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of December 2007. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for December are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	21,819	\$ 98,678,690
Part-Time	2,256	4,891,065
Exempt		
Full-Time	4,068	20,508,099
Part-Time	1,106	2,905,604
Total	29,249	\$ 126,983,458
Higher Education		
State Personnel System		
Full-Time	8,302	\$ 29,464,994
Part-Time	1,621	2,888,337
Exempt		
Full-Time	16,087	95,586,237
Part-Time	34,728	47,033,857
Total	60,738	\$ 174,973,425
Grand Total		
State Personnel System		
Full-Time	30,121	\$ 128,143,684
Part-Time	3,877	7,779,402
Exempt		
Full-Time	20,155	116,094,336
Part-Time	35,834	49,939,461
Total	89,987	\$ 301,956,883

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



Leslie M. Shenefelt  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
David Skaggs, Colorado Commission on Higher Education  
Representative Bernie Buescher, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Brenda Berlin, Department of Personnel & Administration  
CAPE, Executive Director  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	25	153,236	2	3,896	1	11,667			26	164,803	2	3,896	28	168,801
Division of Finance and Procurement	63	326,021	4	4,837					63	326,021	4	4,837	67	330,858
Central Services	204	676,372	1	1,758					204	676,372	1	1,758	205	678,130
Administrative Hearings	35	204,918	3	13,725					35	204,918	3	13,725	38	218,643
Division of Information Technologies	168	947,034	1	3,952					168	947,034	1	3,952	169	950,986
Employee Benefits	10	45,986							10	45,986			10	45,986
Human Resource Services	22	125,455							22	125,455			22	125,455
State Employee Assistance Program	3	14,888	3	6,745					3	14,888	3	6,745	6	21,633
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	41,219							8	41,219			8	41,219
State Personnel Board	4	24,111	3	10,741					4	24,111	3	10,741	7	34,852
Subtotal - Dpt. of Personnel & Admin.	543	2,565,093	17	45,856	1	11,667			544	2,576,760	17	45,856	561	2,622,416
<b>DPT. OF AGRICULTURE</b>	258	1,163,616	71	53,702	1	11,667	6	6,088	259	1,175,283	77	59,790	336	1,235,073
<b>DPT. OF CORRECTIONS</b>														
Administration	5,846	24,457,048	31	108,984	7	56,032			5,853	24,513,080	31	108,984	5,884	24,622,064
Correctional Industries	140	616,955							140	616,955			140	616,955
Canteen	34	147,856							34	147,856			34	147,856
Subtotal - Dpt. of Corrections	6,020	25,221,859	31	108,984	7	56,032			6,027	25,277,891	31	108,984	6,058	25,386,875
<b>DPT. OF EDUCATION</b>	97	396,995	2	4,897	173	1,058,339	31	103,720	270	1,455,334	33	108,617	303	1,563,951
State Charter School Institute					6	35,658	1	3,675	6	35,658	1	3,675	7	39,333
Deaf & Blind School	39	138,666	83	196,448	16	85,300	83	295,397	55	223,966	176	491,845	231	715,833
Subtotal - Dpt. of Education	136	535,663	85	201,345	195	1,179,297	115	402,792	331	1,714,980	210	604,137	541	2,319,117
<b>GOVERNOR'S OFFICE</b>					63	341,706	7	20,018	63	341,706	7	20,018	70	361,724
Lieutenant Governor					7	35,659			7	35,659			7	35,659
Commission on Community Service					3	13,957			3	13,957			3	13,957
Office of State Planning & Budgeting					15	88,788	1	9,888	15	88,788	1	9,888	16	98,676
Economic Development	2	9,818			33	155,988	5	7,191	35	165,806	5	7,191	40	172,997
Council on the Arts					4	18,925			4	18,925			4	18,925
Governor's Energy Office					24	123,004			24	123,004			24	123,004
Office of Innovation and Technology					7	41,331			7	41,331			7	41,331
Subtotal - Governor's Office	2	9,818			156	819,358	13	37,097	158	829,176	13	37,097	171	866,273
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	1,051	5,787,400	148	440,285	2	29,247			1,053	5,816,647	148	440,285	1,201	6,256,932
<b>DPT. OF TRANSPORTATION</b>	3,046	13,940,564	163	354,001	1	11,667			3,047	13,952,231	163	354,001	3,210	14,306,232

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF HUMAN SERVICES</b>	1,353	6,288,422	82	157,073	1	11,699			1,354	6,288,121	82	157,073	1,416	6,455,194
Public Housing Authority	19	93,471							19	93,471			19	93,471
Alcohol and Drug Abuse Division	32	180,013							32	180,013			32	180,013
Mental Health - Administration	22	137,520	4	7,737					22	137,520	4	7,737	26	145,257
State Hospital - Pueblo	880	3,851,285	148	211,930					880	3,851,285	148	211,930	1,026	3,863,215
Fort Logan Mental Health Center	262	1,224,775	99	280,933					262	1,224,775	99	280,933	361	1,505,708
Grand Junction Regional Center	288	996,058	121	255,952					288	996,058	121	255,952	409	1,252,010
Ridge Regional Center	209	814,333	240	511,608					209	814,333	240	511,608	449	1,325,941
Pueblo Regional Center	117	394,471	58	97,364					117	394,471	58	97,364	175	491,835
Youth Services	964	3,934,448	28	59,136			1	3,206	964	3,934,448	29	62,342	993	3,996,790
Trinidad State Nursing Home	50	171,206	80	148,966					50	171,206	80	148,966	130	320,172
State Veterans Center - Homelake	60	184,642	13	19,278					60	184,642	13	19,278	73	203,920
Veterans Nursing Home - Florence	65	223,217	74	158,113					65	223,217	74	158,113	139	381,330
Veterans Nursing Home - Rifle	25	101,239	106	229,367					25	101,239	106	229,367	131	330,606
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	6	44,078							6	44,078			6	44,078
Fitzsimons Nursing Home	40	172,349	218	502,096					40	172,349	218	502,096	258	674,445
Subtotal - Dpt. of Human Services	4,393	18,815,746	1,249	2,835,553	1	11,699	1	3,206	4,394	18,827,445	1,250	2,842,759	5,644	21,270,204
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	1,008	4,731,772	71	181,125	1	11,667			1,008	4,743,439	71	181,125	1,077	4,904,564
<b>DPT. OF LAW</b>	147	660,567	6	19,137	208	1,396,333	18	71,549	355	2,056,900	24	90,686	379	2,147,586
<b>DPT. OF LOCAL AFFAIRS</b>	166	899,435	6	22,103	2	20,697	7	5,550	168	920,132	13	27,653	181	947,785
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	97	385,587	5	14,338	23	54,738			120	440,325	5	14,338	125	454,663
Veterans Affairs	10	37,960	1	2,476					10	37,960	1	2,476	11	40,436
Civil Air Patrol	1	5,676							1	5,676			1	5,676
Subtotal - Dpt of Military & Veteran's Affairs	108	428,223	6	16,814	23	54,738			131	483,961	6	16,814	137	500,775
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	54	312,594			1	11,667			55	324,261			55	324,261
Division of Wildlife	642	3,133,832	167	286,930	1	12,445			643	3,146,277	167	286,930	810	3,433,207
Board of Land Commissioners	33	173,690	3	6,023	1	11,390			34	185,080	3	6,023	37	191,103
Water Conservation Board	37	247,022	2	4,675					37	247,022	2	4,675	39	251,697
Water Resources	218	1,186,899	57	114,746	1	11,908			219	1,198,807	57	114,746	276	1,313,353
Oil & Gas Conservation Board	53	295,378							53	295,378			53	295,378
Geological Survey	23	135,822	18	48,910	1	11,390			24	147,212	18	48,910	40	196,122
Parks and Recreation	256	1,191,597	3	6,545			94	85,120	256	1,191,597	97	91,665	353	1,283,262
Mined Land Reclamation	54	346,622	7	18,005	1	11,390			55	358,012	7	18,005	62	376,017
Subtotal - Dpt. of Natural Resources	1,370	7,023,256	255	485,834	6	70,190	94	85,120	1,376	7,093,446	349	570,954	1,725	7,664,400

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,292	6,423,892	58	165,104	1	11,667			1,293	6,435,559	58	165,104	1,321	6,600,463
DPT. OF REGULATORY AGENCIES														
Executive Director	49	299,758	1	1,998	1	11,667			50	281,425	1	1,998	51	283,423
Division of Banking	37	212,568	1	1,407					37	212,568	1	1,407	38	213,975
Civil Rights Division	26	115,326	2	3,109					26	115,326	2	3,109	28	118,435
Financial Services	9	55,295	1	2,251					9	55,295	1	2,251	10	57,546
Division of Insurance	73	372,176			1	8,750			74	380,926			74	380,926
Public Utilities Commission	85	534,939	4	17,793	3	26,227			88	561,166	4	17,793	92	578,959
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	39	174,846	1	2,265					39	174,846	1	2,265	40	177,111
Registrations	58	242,941	2	7,453					58	242,941	2	7,453	60	250,394
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	1	3,300							1	3,300			1	3,300
Architects Board														
Barbers & Cosmetologists	3	11,814							3	11,814			3	11,814
Chiropractic Board	2	9,304							2	9,304			2	9,304
Dental Board	4	17,404							4	17,404			4	17,404
Electrical Board	35	163,161	2	7,500					35	163,161	2	7,500	37	170,661
Engineers & Land Surveyors	2	11,685							2	11,685			2	11,685
Marriage & Family Therapists	5	19,985							5	19,985			5	19,985
Medical Examiners Board	8	31,978	3	7,955					8	31,978	3	7,955	11	39,933
Nursing Board	15	72,323	1	2,872					15	72,323	1	2,872	16	75,195
Nursing Home Administrators	1	3,840							1	3,840			1	3,840
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	7,640							1	7,640			1	7,640
Plumbers Board	9	44,798	3	5,564					9	44,798	3	5,564	12	50,362
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546
Division of Securities	20	124,706							20	124,706			20	124,706
Subtotal - Dpt. of Regulatory Agencies	592	2,625,843	22	62,713	5	46,644			597	2,672,487	22	62,713	529	2,735,200

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF REVENUE</b>														
Administration	1,196	4,977,771	44	77,445	1	11,667			1,197	4,989,438	44	77,445	1,241	5,066,883
Lottery	115	552,255	5	10,384					115	552,255	5	10,384	120	562,639
Gaming Commission	71	375,669							71	375,669			71	375,669
Subtotal - Dpt. of Revenue	1,382	5,905,695	49	87,829	1	11,667			1,383	5,917,362	49	87,829	1,432	6,005,191
<b>DPT. OF HEALTH CARE POLICY</b>	251	1,273,468	3	8,360	1	11,667			252	1,285,135	3	8,360	255	1,293,495
<b>DPT. OF STATE</b>	107	503,604			2	15,708			109	519,312			109	519,312
<b>DPT. OF TREASURY</b>	18	85,529	3	8,130	2	13,466			20	108,995	3	8,130	23	117,125
<b>JUDICIAL BRANCH</b>														
Administration					2,782	13,136,152	655	1,780,140	2,782	13,136,152	655	1,780,140	3,437	14,916,292
Public Defender					422	2,241,757	62	202,942	422	2,241,757	62	202,942	484	2,444,699
Supreme Court Grievance					51	281,842	4	8,882	51	281,842	4	8,882	55	290,724
Alternative Defense Counsel					6	38,990	1	3,842	6	38,990	1	3,842	7	42,832
Child's Representative Office					22	107,573	6	17,046	22	107,573	6	17,046	28	124,619
Subtotal - Judicial Branch					3,283	15,806,314	728	2,012,852	3,283	15,806,314	728	2,012,852	4,011	17,819,166
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							97	242,500			97	242,500	97	242,500
Staff					45	181,872	21	23,940	45	181,872	21	23,940	66	205,812
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					55	310,055	4	8,182	55	310,055	4	8,182	59	318,237
State Auditor	52	266,827	3	10,390	3	33,465			55	300,292	3	10,390	58	310,682
Legislative Legal Services					50	289,324	2	6,728	50	289,324	2	6,728	52	296,052
Subtotal - Legislative Branch	52	266,827	3	10,390	169	906,707	124	281,350	221	1,173,524	127	291,740	348	1,465,274
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>21,619</b>	<b>98,678,690</b>	<b>2,256</b>	<b>4,891,065</b>	<b>4,068</b>	<b>20,508,088</b>	<b>1,106</b>	<b>2,905,604</b>	<b>25,887</b>	<b>119,186,769</b>	<b>3,362</b>	<b>7,796,669</b>	<b>29,249</b>	<b>126,983,458</b>



AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>University of Colorado System</b>														
Boulder	2,268	8,547,834	730	1,380,262	2,237	13,850,851	8,273	16,847,692	4,505	22,398,686	9,003	18,227,954	13,508	40,626,640
Colorado Springs	236	834,082	56	122,080	244	1,260,090	1,267	2,275,002	480	2,094,181	1,323	2,397,082	1,803	4,491,263
Denver	167	923,139	36	65,228	469	2,509,942	1,687	3,773,891	636	3,133,081	1,725	3,839,119	2,361	6,972,200
UCD	985	3,773,330	180	264,473	4,073	29,871,014	1,796	6,000,160	5,058	33,844,344	1,976	6,264,833	7,034	39,908,977
Subtotal - University of Colorado System	3,656	13,778,385	1,004	1,832,042	7,023	47,491,897	13,023	28,896,746	10,679	51,270,292	14,827	30,728,788	24,706	91,999,080
School of Mines	285	1,077,795	28	47,499	435	3,090,267	1,260	1,231,312	720	4,168,062	1,288	1,278,811	2,008	5,446,873
University of Northern Colorado	472	1,576,636	68	107,067	786	3,859,366	1,934	1,045,876	1,258	5,436,002	2,002	1,162,944	3,260	6,588,946
Fort Lewis College	127	416,261	17	33,494	355	1,554,079	614	335,015	482	1,970,339	631	368,508	1,113	2,338,848
Metropolitan State College	228	895,472	8	20,500	747	3,874,252	1,536	1,487,847	978	4,769,724	1,545	1,598,347	2,520	6,278,071
Western State College	62	191,918	11	20,776	208	887,283	438	202,610	270	1,078,201	449	223,388	719	1,302,587
Adams State College	114	331,207	12	10,916	247	1,117,710	613	263,154	361	1,448,917	625	274,070	986	1,722,986
Mesa State College	105	302,519	4	6,093	251	1,086,708	882	849,206	356	1,389,227	886	855,290	1,242	2,244,517
<b>Colorado State University System</b>														
Colorado State University	2,002	6,983,772	284	518,244	3,302	20,700,764	6,960	6,434,442	5,304	27,894,536	7,244	6,950,886	12,548	34,635,222
Colorado State University - Pueblo	137	458,013	1	1,875	363	1,611,320	724	395,447	500	2,069,333	725	397,322	1,225	2,466,655
Subtotal - Colorado State University System	2,139	7,441,785	285	518,119	3,665	22,312,084	7,684	6,829,889	5,804	29,963,869	7,969	7,348,208	13,773	37,101,877
<b>Colorado Community Colleges System</b>														
Administration	56	190,084	1	3,142	119	724,239	235	479,248	175	914,323	236	482,390	411	1,396,713
Arapahoe	60	174,861	9	22,812	190	864,675	523	463,692	250	1,039,336	532	486,504	782	1,525,840
Aurora	50	153,939	7	11,787	88	397,584	465	523,652	138	551,523	472	535,439	610	1,088,962
Denver	31	116,525	3	7,832	254	1,072,940	623	619,494	285	1,189,485	626	827,326	911	1,816,791
Front Range	183	551,028	36	48,548	329	1,487,853	1,297	1,220,964	512	2,038,881	1,333	1,269,512	1,845	3,308,393
Lamar	15	41,031			53	190,204	110	49,589	68	231,235	110	48,589	178	280,824
Morgan	11	30,402	2	3,176	79	302,427	168	114,269	90	332,829	170	117,445	260	450,274
Otero	25	62,872			164	540,435	197	105,127	189	803,307	197	105,127	386	708,434
Pikes Peak	191	611,766	41	67,678	239	1,119,112	830	618,772	430	1,730,878	871	686,450	1,301	2,417,328
Pueblo	83	246,531	6	11,827	151	671,370	564	473,804	234	917,901	570	485,631	804	1,403,532
Red Rocks	78	234,896	8	16,479	193	775,333	685	525,786	271	1,010,029	693	542,265	964	1,552,294
Trinidad	27	73,680	4	8,173	101	376,967	333	247,609	128	450,647	337	255,782	465	706,429
Northeastern Junior College	28	75,545	16	26,038	90	330,048	244	156,083	118	405,593	280	182,121	378	587,714
Northwestern Community College	20	53,797	2	3,564	74	290,299	140	87,240	84	344,096	142	90,804	236	434,900
Subtotal - Colo Community Colleges System	858	2,616,567	135	231,056	2,124	9,143,486	6,414	5,685,329	2,982	11,760,043	6,549	5,916,385	9,531	17,676,428

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Comm on Higher Education Administration	2	8,952			20	124,504	3	6,214	22	131,456	3	6,214	25	137,670
College Assist	4	12,170			26	124,751			30	136,921			30	136,921
CollegeInvest					36	207,391	3	1,325	36	207,391	3	1,325	39	208,716
Historical Society	13	44,628	5	8,403	89	359,087	9	26,548	102	403,715	14	34,951	116	438,666
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	236	769,596	43	52,382	70	324,411	315	172,785	306	1,094,007	358	225,167	664	1,319,174
SUBTOTAL - HIGHER EDUCATION	8,302	29,464,994	1,621	2,888,337	16,087	95,586,237	34,728	47,033,857	24,369	125,051,231	36,349	49,922,194	60,738	174,973,425
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,121	128,143,684	3,877	7,779,402	20,155	116,094,336	35,834	49,939,461	50,276	244,238,020	39,711	57,718,663	89,987	301,956,683

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