

# State of Colorado



Bill Ritter, Jr.  
Governor

Rich Gonzales  
Executive Director

Jennifer Okes  
Deputy Executive Director

Leslie M. Shenefelt  
State Controller

## DPA

Department of Personnel  
& Administration

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December 14, 2007

The Honorable Bill Ritter, Governor  
State of Colorado  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of November 2007. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	21,814	\$ 98,459,571
Part-Time	2,250	4,914,505
Exempt		
Full-Time	4,036	20,326,417
Part-Time	1,201	2,974,612
Total	29,301	\$ 126,675,105
Higher Education		
State Personnel System		
Full-Time	8,255	\$ 29,317,575
Part-Time	1,692	3,307,132
Exempt		
Full-Time	15,997	94,573,704
Part-Time	35,550	49,598,114
Total	61,494	\$ 176,796,526
Grand Total		
State Personnel System		
Full-Time	30,069	\$ 127,777,146
Part-Time	3,942	8,221,637
Exempt		
Full-Time	20,033	114,900,121
Part-Time	36,751	52,572,726
Total	90,795	\$ 303,471,631

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



Leslie M. Shenefelt  
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration  
Todd Saliman, OSPB  
David Skaggs, Colorado Commission on Higher Education  
Representative Bernie Buescher, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Brenda Berlin, Department of Personnel & Administration  
CAPE, Executive Director  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Colorado State Patrol Protective Association  
Hollie Turtle, Reporting & Analysis  
State Library  
Internet Web Site

PAYCHECK REPORT  
November 2007

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	26	152,485	3	10,012	1	11,667			27	164,152	3	10,012	30	174,164
Division of Finance and Procurement	62	319,899	4	9,443					62	319,899	4	9,443	66	329,342
Central Services	193	652,262	2	2,750					193	652,262	2	2,750	195	655,012
Administrative Hearings	34	195,457	3	13,725					34	195,457	3	13,725	37	209,182
Division of Information Technologies	168	945,699	1	5,434					168	945,699	1	5,434	169	951,133
Employee Benefits	8	34,453							8	34,453			8	34,453
Human Resource Services	23	127,618							23	127,618			23	127,618
State Employee Assistance Program	3	14,888	3	7,065					3	14,888	3	7,065	6	21,953
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	8	39,186							8	39,186			8	39,186
State Personnel Board	4	25,659	3	10,883					4	25,659	3	10,883	7	36,542
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>530</b>	<b>2,513,459</b>	<b>19</b>	<b>59,312</b>	<b>1</b>	<b>11,667</b>			<b>531</b>	<b>2,525,126</b>	<b>19</b>	<b>59,312</b>	<b>550</b>	<b>2,584,438</b>
<b>DPT. OF AGRICULTURE</b>	<b>256</b>	<b>1,153,986</b>	<b>36</b>	<b>52,215</b>	<b>1</b>	<b>11,667</b>	<b>14</b>	<b>9,070</b>	<b>257</b>	<b>1,165,653</b>	<b>50</b>	<b>61,285</b>	<b>307</b>	<b>1,226,938</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	5,879	24,438,809	31	108,984	7	56,032			5,886	24,494,841	31	108,984	5,917	24,603,825
Correctional Industries	139	611,753							139	611,753			139	611,753
Canteen	34	147,318							34	147,318			34	147,318
<b>Subtotal - Dpt. of Corrections</b>	<b>6,052</b>	<b>25,197,880</b>	<b>31</b>	<b>108,984</b>	<b>7</b>	<b>56,032</b>			<b>6,059</b>	<b>25,253,912</b>	<b>31</b>	<b>108,984</b>	<b>6,090</b>	<b>25,362,896</b>
<b>DPT. OF EDUCATION</b>														
State Charter School Institute	99	404,699	1	3,276	172	1,042,748	31	111,665	271	1,447,447	32	114,941	303	1,562,388
Deaf & Blind School	39	138,471	95	203,077	6	35,658	1	3,675	6	35,658	1	3,675	7	39,333
					16	85,870	86	292,073	55	224,341	181	495,150	236	719,491
<b>Subtotal - Dpt. of Education</b>	<b>138</b>	<b>543,170</b>	<b>96</b>	<b>206,353</b>	<b>194</b>	<b>1,164,276</b>	<b>118</b>	<b>407,413</b>	<b>332</b>	<b>1,707,446</b>	<b>214</b>	<b>613,766</b>	<b>546</b>	<b>2,321,212</b>
<b>GOVERNOR'S OFFICE</b>														
Lieutenant Governor					62	337,676	6	17,351	62	337,676	6	17,351	68	355,027
Commission on Community Service					7	35,659			7	35,659			7	35,659
Office of State Planning & Budgeting					3	13,957			3	13,957			3	13,957
Economic Development					15	85,263	1	9,888	15	85,263	1	9,888	16	95,151
Council on the Arts	2	9,818			33	162,431	3	6,447	35	172,249	3	6,447	38	178,696
Governor's Energy Office					4	18,925			4	18,925			4	18,925
Office of Innovation and Technology					25	128,065			25	128,065			25	128,065
					8	41,626			8	41,626			8	41,626
<b>Subtotal - Governor's Office</b>	<b>2</b>	<b>9,818</b>			<b>157</b>	<b>823,602</b>	<b>10</b>	<b>33,686</b>	<b>159</b>	<b>833,420</b>	<b>10</b>	<b>33,686</b>	<b>169</b>	<b>867,106</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,043</b>	<b>5,749,644</b>	<b>154</b>	<b>450,374</b>	<b>2</b>	<b>29,247</b>			<b>1,045</b>	<b>5,778,891</b>	<b>154</b>	<b>450,374</b>	<b>1,199</b>	<b>6,229,265</b>

PAYCHECK REPORT  
November 2007

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF TRANSPORTATION</b>	<b>3,030</b>	<b>13,851,887</b>	<b>154</b>	<b>292,072</b>	<b>1</b>	<b>11,667</b>	<b>1</b>	<b>840</b>	<b>3,031</b>	<b>13,863,554</b>	<b>155</b>	<b>292,912</b>	<b>3,186</b>	<b>14,156,466</b>
<b>DPT. OF HUMAN SERVICES</b>	1,353	6,267,535	64	161,492	1	11,699			1,354	6,279,234	64	161,492	1,418	6,440,726
Public Housing Authority	20	93,815							20	93,815			20	93,815
Alcohol and Drug Abuse Division	31	176,406							31	176,406			31	176,406
Mental Health - Administration	23	148,696	4	9,269					23	148,696	4	9,269	27	157,965
State Hospital - Pueblo	880	3,656,321	146	206,337					880	3,656,321	146	206,337	1,026	3,862,658
Fort Logan Mental Health Center	260	1,220,551	101	284,471					260	1,220,551	101	284,471	361	1,505,022
Grand Junction Regional Center	288	984,271	124	251,615					288	984,271	124	251,615	412	1,235,886
Ridge Regional Center	213	820,355	242	516,452					213	820,355	242	516,452	455	1,336,807
Pueblo Regional Center	119	404,599	56	89,231					119	404,599	56	89,231	175	493,830
Youth Services	964	3,936,901	30	66,916					964	3,936,901	30	66,916	994	4,003,817
Trinidad State Nursing Home	50	164,566	80	148,294					50	164,566	80	148,294	130	312,860
State Veterans Center - Homelake	61	185,681	11	17,422					61	185,681	11	17,422	72	203,103
Veterans Nursing Home - Florence	64	219,654	74	149,341					64	219,654	74	149,341	138	368,995
Veterans Nursing Home - Rifle	25	104,512	102	215,113					25	104,512	102	215,113	127	319,625
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	5	41,259							5	41,259			5	41,259
Fitzsimons Nursing Home	39	169,104	206	498,226					39	169,104	206	498,226	245	667,330
<b>Subtotal - Dpt. of Human Services</b>	<b>4,396</b>	<b>18,600,445</b>	<b>1,240</b>	<b>2,614,179</b>	<b>1</b>	<b>11,699</b>			<b>4,397</b>	<b>18,612,144</b>	<b>1,240</b>	<b>2,614,179</b>	<b>5,637</b>	<b>21,226,323</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>1,004</b>	<b>4,723,427</b>	<b>69</b>	<b>151,623</b>	<b>1</b>	<b>11,667</b>			<b>1,005</b>	<b>4,735,094</b>	<b>69</b>	<b>151,623</b>	<b>1,074</b>	<b>4,886,717</b>
<b>DPT. OF LAW</b>	<b>146</b>	<b>663,870</b>	<b>9</b>	<b>21,387</b>	<b>208</b>	<b>1,393,077</b>	<b>18</b>	<b>71,679</b>	<b>354</b>	<b>2,056,947</b>	<b>27</b>	<b>93,066</b>	<b>381</b>	<b>2,150,013</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>169</b>	<b>901,982</b>	<b>7</b>	<b>22,438</b>	<b>2</b>	<b>20,697</b>	<b>7</b>	<b>6,450</b>	<b>171</b>	<b>922,679</b>	<b>14</b>	<b>28,888</b>	<b>185</b>	<b>951,567</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	94	383,955	5	15,788	23	53,556			117	437,511	5	15,788	122	453,299
Veterans Affairs	11	39,378	1	3,095					11	39,378	1	3,095	12	42,473
Civil Air Patrol	1	5,676							1	5,676			1	5,676
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>106</b>	<b>429,009</b>	<b>6</b>	<b>18,883</b>	<b>23</b>	<b>53,556</b>			<b>129</b>	<b>482,565</b>	<b>6</b>	<b>18,883</b>	<b>135</b>	<b>501,448</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	54	314,074			1	11,667			55	325,741			55	325,741
Division of Wildlife	643	3,146,414	197	341,958					643	3,146,414	197	341,958	840	3,488,372
Board of Land Commissioners	33	173,690	3	6,023	1	11,390			34	185,080	3	6,023	37	191,103
Water Conservation Board	38	252,715	3	6,879					38	252,715	3	6,879	41	259,594
Water Resources	218	1,192,308	62	146,705					218	1,192,308	62	146,705	280	1,339,013
Oil & Gas Conservation Board	52	292,910			1	3,624			53	296,534			53	296,534
Geological Survey	23	135,822	15	31,189	1	11,390			24	147,212	15	31,189	39	178,401
Parks and Recreation	259	1,194,351	2	6,209			177	135,269	259	1,194,351	179	141,478	438	1,335,829
Mined Land Reclamation	53	342,450	7	19,876	1	11,390			54	353,840	7	19,876	61	373,716

PAYCHECK REPORT  
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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,373</b>	<b>7,044,734</b>	<b>289</b>	<b>558,839</b>	<b>5</b>	<b>49,461</b>	<b>177</b>	<b>135,269</b>	<b>1,378</b>	<b>7,094,195</b>	<b>466</b>	<b>694,108</b>	<b>1,844</b>	<b>7,788,303</b>
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,266</b>	<b>6,503,593</b>	<b>58</b>	<b>160,282</b>	<b>1</b>	<b>11,667</b>			<b>1,267</b>	<b>6,515,260</b>	<b>58</b>	<b>160,282</b>	<b>1,325</b>	<b>6,675,542</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	48	263,318	1	1,998	1	11,667			49	274,985	1	1,998	50	276,983
Division of Banking	35	201,899	2	3,647					35	201,899	2	3,647	37	205,546
Civil Rights Division	26	115,326	2	2,968					26	115,326	2	2,968	28	118,294
Financial Services	9	55,046	1	2,251					9	55,046	1	2,251	10	57,297
Division of Insurance	74	379,197			1	8,750			75	387,947			75	387,947
Public Utilities Commission	84	529,315	4	17,793	3	26,227			87	555,542	4	17,793	91	573,335
Office of Consumer Counsel	7	47,375							7	47,375			7	47,375
Real Estate	38	171,035	1	1,647					38	171,035	1	1,647	39	172,682
Registrations	59	239,204	2	7,453					59	239,204	2	7,453	61	246,657
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	7,297							2	7,297			2	7,297
Architects Board														
Barbers & Cosmetologists	4	13,570							4	13,570			4	13,570
Chiropractic Board	2	9,304							2	9,304			2	9,304
Dental Board	4	17,397							4	17,397			4	17,397
Electrical Board	35	159,115	2	5,012					35	159,115	2	5,012	37	164,127
Engineers & Land Surveyors	3	14,499							3	14,499			3	14,499
Marriage & Family Therapists	5	19,920							5	19,920			5	19,920
Medical Examiners Board	8	29,120	2	7,325					8	29,120	2	7,325	10	36,445
Nursing Board	15	72,323	1	2,872					15	72,323	1	2,872	16	75,195
Nursing Home Administrators	1	3,888							1	3,888			1	3,888
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,613							8	52,613			8	52,613
Physical Therapy Board	1	7,464							1	7,464			1	7,464
Plumbers Board	9	43,765	2	4,748					9	43,765	2	4,748	11	48,513
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Division of Securities	20	124,142							20	124,142			20	124,142
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>502</b>	<b>2,602,200</b>	<b>21</b>	<b>60,260</b>	<b>5</b>	<b>46,644</b>			<b>507</b>	<b>2,648,844</b>	<b>21</b>	<b>60,260</b>	<b>528</b>	<b>2,709,104</b>
<b>DPT. OF REVENUE</b>														
Administration	1,187	4,936,217	47	98,251	1	11,667			1,188	4,947,884	47	98,251	1,235	5,046,135
Lottery	115	554,927	5	10,247					115	554,927	5	10,247	120	565,174
Gaming Commission	71	368,719							71	368,719			71	368,719
<b>Subtotal - Dpt. of Revenue</b>	<b>1,373</b>	<b>5,859,863</b>	<b>52</b>	<b>108,498</b>	<b>1</b>	<b>11,667</b>			<b>1,374</b>	<b>5,871,530</b>	<b>52</b>	<b>108,498</b>	<b>1,426</b>	<b>5,980,028</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>251</b>	<b>1,252,070</b>	<b>3</b>	<b>8,550</b>	<b>1</b>	<b>11,667</b>			<b>252</b>	<b>1,263,737</b>	<b>3</b>	<b>8,550</b>	<b>255</b>	<b>1,272,287</b>
<b>DPT. OF STATE</b>	<b>107</b>	<b>487,598</b>			<b>2</b>	<b>15,708</b>			<b>109</b>	<b>503,306</b>			<b>109</b>	<b>503,306</b>
<b>DPT. OF TREASURY</b>	<b>18</b>	<b>99,633</b>	<b>3</b>	<b>8,130</b>	<b>2</b>	<b>13,466</b>			<b>20</b>	<b>113,099</b>	<b>3</b>	<b>8,130</b>	<b>23</b>	<b>121,229</b>
<b>JUDICIAL BRANCH</b>														
Administration					2,771	13,067,329	658	1,785,451	2,771	13,067,329	658	1,785,451	3,429	14,852,780
Public Defender					413	2,187,007	67	226,280	413	2,187,007	67	226,280	480	2,413,287
Supreme Court Grievance					50	277,014	4	9,077	50	277,014	4	9,077	54	286,091
Alternative Defense Counsel					6	38,990	1	3,842	6	38,990	1	3,842	7	42,832
Child's Representative Office					22	107,137	6	17,046	22	107,137	6	17,046	28	124,183
<b>Subtotal - Judicial Branch</b>					<b>3,262</b>	<b>15,677,477</b>	<b>736</b>	<b>2,041,696</b>	<b>3,262</b>	<b>15,677,477</b>	<b>736</b>	<b>2,041,696</b>	<b>3,998</b>	<b>17,719,173</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators							98	243,523			98	243,523	98	243,523
Staff					38	169,799	18	14,365	38	169,799	18	14,365	56	184,164
Joint Budget Committee					16	91,991			16	91,991			16	91,991
Legislative Council					54	301,580	2	3,893	54	301,580	2	3,893	56	305,473
State Auditor	52	271,303	3	12,126	3	33,465			55	304,768	3	12,126	58	316,894
Legislative Legal Services					48	292,971	2	6,728	48	292,971	2	6,728	50	299,699
<b>Subtotal - Legislative Branch</b>	<b>52</b>	<b>271,303</b>	<b>3</b>	<b>12,126</b>	<b>159</b>	<b>889,806</b>	<b>120</b>	<b>268,509</b>	<b>211</b>	<b>1,161,109</b>	<b>123</b>	<b>280,635</b>	<b>334</b>	<b>1,441,744</b>
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>21,814</b>	<b>98,459,571</b>	<b>2,250</b>	<b>4,914,505</b>	<b>4,036</b>	<b>20,326,417</b>	<b>1,201</b>	<b>2,974,612</b>	<b>25,850</b>	<b>118,785,988</b>	<b>3,451</b>	<b>7,889,117</b>	<b>29,301</b>	<b>126,675,105</b>

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>University of Colorado System</b>														
Boulder	2,266	8,510,688	773	1,628,425	2,226	13,761,365	8,608	17,586,076	4,492	22,272,053	9,381	19,214,501	13,873	41,486,554
Colorado Springs	222	777,282	71	167,632	241	1,246,430	1,325	2,522,327	463	2,023,713	1,396	2,689,959	1,859	4,713,672
Denver	163	623,551	43	92,877	463	2,488,204	1,720	4,005,964	626	3,111,754	1,763	4,098,841	2,389	7,210,595
UCD	974	3,800,619	180	318,419	4,068	29,240,976	1,764	6,023,622	5,042	33,041,595	1,944	6,342,040	6,986	39,383,636
<b>Subtotal - University of Colorado System</b>	<b>3,625</b>	<b>13,712,140</b>	<b>1,067</b>	<b>2,207,353</b>	<b>6,998</b>	<b>46,736,975</b>	<b>13,417</b>	<b>30,137,989</b>	<b>10,623</b>	<b>60,449,115</b>	<b>14,484</b>	<b>32,345,342</b>	<b>25,107</b>	<b>92,794,457</b>
School of Mines	286	1,052,126	24	42,028	423	2,966,041	1,278	1,283,030	709	4,018,166	1,302	1,325,059	2,011	5,343,225
University of Northern Colorado	472	1,549,465	67	119,031	784	3,893,871	1,981	1,219,469	1,256	5,443,335	2,048	1,338,499	3,304	6,781,835
Fort Lewis College	127	417,346	17	36,066	356	1,557,090	626	373,454	483	1,974,436	643	409,519	1,126	2,383,955
Metropolitan State College	226	897,047	9	14,595	737	3,806,507	1,579	1,733,489	963	4,703,554	1,588	1,748,084	2,551	6,451,638
Western State College	63	190,650	14	23,517	207	880,771	412	214,634	270	1,071,421	426	238,151	696	1,309,571
Adams State College	111	328,988	13	16,619	242	1,053,340	620	305,092	353	1,382,328	633	321,712	986	1,704,040
Mesa State College	101	293,545	4	6,192	249	1,080,557	905	908,142	350	1,374,102	909	914,334	1,259	2,288,436
<b>Colorado State University System</b>														
Colorado State University	1,991	6,968,508	286	537,002	3,269	20,827,262	7,081	6,922,343	5,260	27,795,771	7,367	7,459,345	12,627	35,255,115
Colorado State University - Pueblo	137	451,493	1	1,875	366	1,605,449	747	429,716	503	2,056,942	748	431,591	1,251	2,488,533
<b>Subtotal - Colorado State University System</b>	<b>2,128</b>	<b>7,420,001</b>	<b>287</b>	<b>538,877</b>	<b>3,635</b>	<b>22,432,711</b>	<b>7,828</b>	<b>7,352,059</b>	<b>5,763</b>	<b>29,852,713</b>	<b>8,115</b>	<b>7,890,936</b>	<b>13,878</b>	<b>37,743,648</b>
<b>Colorado Community Colleges System</b>														
Administration	57	193,425	1	3,142	118	718,100	234	472,408	175	911,525	235	475,550	410	1,387,075
Arapahoe	60	176,163	9	22,936	190	839,504	548	509,995	250	1,015,667	557	532,931	807	1,548,598
Aurora	51	156,472	7	11,879	83	358,831	463	480,983	134	515,303	470	492,862	604	1,008,165
Denver	31	116,525	4	8,742	257	1,082,768	645	647,611	288	1,199,293	649	656,353	937	1,855,646
Front Range	183	555,473	39	54,044	328	1,440,179	1,331	1,262,201	511	1,995,652	1,370	1,316,245	1,881	3,311,897
Lamar	16	41,449			54	185,431	115	58,928	70	226,880	115	58,928	185	285,808
Morgan	11	27,295	2	3,176	81	314,912	158	107,633	92	342,207	160	110,809	252	453,016
Otero	24	60,280			167	514,558	224	119,456	191	574,838	224	119,456	415	694,294
Pikes Peak	192	616,310	42	67,912	236	1,047,957	861	627,786	428	1,664,267	903	695,698	1,331	2,359,965
Pueblo	88	258,886	5	10,652	144	626,336	552	466,412	232	885,222	557	477,064	789	1,362,286
Red Rocks	75	229,364	8	16,241	191	773,906	699	566,931	266	1,003,270	707	583,172	973	1,586,442
Trinidad	26	69,929	4	8,173	102	373,033	335	244,877	128	442,962	339	253,050	467	696,012
Northeastern Junior College	27	71,386	16	30,806	90	331,569	246	167,060	117	402,955	262	197,866	379	600,821
Northwestern Community College	20	57,552	1	1,507	77	278,503	143	93,903	97	336,055	144	95,410	241	431,465
<b>Subtotal - Colo Community Colleges System</b>	<b>861</b>	<b>2,630,509</b>	<b>138</b>	<b>239,210</b>	<b>2,118</b>	<b>8,885,587</b>	<b>6,554</b>	<b>5,826,184</b>	<b>2,979</b>	<b>11,516,096</b>	<b>6,692</b>	<b>6,065,394</b>	<b>9,671</b>	<b>17,581,490</b>

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AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Comm on Higher Education Administration	2	6,952			20	124,504	6	5,888	22	131,456	6	5,888	28	137,344
College Assist	4	10,401			24	118,834			28	129,235			28	129,235
CollegeInvest					38	322,902	1	3,981	38	322,902	1	3,981	39	326,884
Historical Society	13	44,733	5	8,418	89	354,856	11	32,566	102	399,589	16	40,984	118	440,573
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	235	760,570	47	55,226	72	330,198	332	202,137	307	1,090,768	379	257,363	686	1,348,131
SUBTOTAL - HIGHER EDUCATION	8,255	29,317,575	1,692	3,307,132	15,997	94,573,704	35,550	49,598,114	24,252	123,891,279	37,242	52,905,246	61,494	176,796,526
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	30,069	127,777,146	3,942	8,221,637	20,033	114,900,121	36,751	52,572,726	50,102	242,677,267	40,693	60,794,363	90,795	303,471,631