

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

Leslie M. Shenefelt
State Controller

DPA

Department of Personnel
& Administration

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November 15, 2007

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of October 2007. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

| | Employee Count | Gross Pay |
|------------------------|-------------------|----------------|
| General Government | | |
| State Personnel System | | |
| Full-Time | 21,746 | \$ 98,012,826 |
| Part-Time | 2,242 | 4,876,056 |
| Exempt | | |
| Full-Time | 4,009 | 20,166,524 |
| Part-Time | 1,414 | 3,192,065 |
| Total | 29,411 | \$ 126,247,471 |
| Higher Education | | |
| State Personnel System | | |
| Full-Time | 8,281 | \$ 29,373,068 |
| Part-Time | 1,690 | 3,011,695 |
| Exempt | | |
| Full-Time | 15,963 | 95,000,882 |
| Part-Time | 34,901 | 48,815,026 |
| Total | 60,835 | \$ 176,200,671 |
| Grand Total | | |
| State Personnel System | | |
| Full-Time | 30,027 | \$ 127,385,894 |
| Part-Time | 3,932 | 7,887,751 |
| Exempt | | |
| Full-Time | 19,972 | 115,167,406 |
| Part-Time | 36,315 | 52,007,091 |
| Total | 90,246 | \$ 302,448,142 |

Governor Bill Ritter
November 15, 2007
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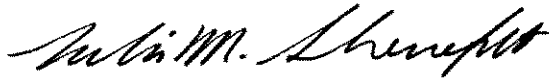
"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



Leslie M. Shenefelt
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Representative Bernie Buescher, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Brenda Berlin, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

DELIVER TO
11/16/07 to [signature]

PAYCHECK REPORT
October 2007

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|-------------------|--------------------|----------------|---|------------------|--------------------|----------------|--------------------|-------------------|--------------------|----------------|--------------|-------------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| DPT. OF PERSONNEL & ADMIN. | | | | | | | | | | | | | | |
| Executive Director | 24 | 139,932 | 3 | 14,447 | 1 | 11,667 | | | 25 | 151,599 | 3 | 14,447 | 28 | 166,046 |
| Division of Finance and Procurement | 60 | 316,314 | 4 | 8,024 | | | | | 60 | 316,314 | 4 | 8,024 | 64 | 324,338 |
| Central Services | 190 | 641,430 | 2 | 3,577 | | | | | 190 | 641,430 | 2 | 3,577 | 192 | 645,007 |
| Administrative Hearings | 33 | 192,429 | 3 | 13,725 | | | | | 33 | 192,429 | 3 | 13,725 | 36 | 206,154 |
| Division of Information Technologies | 167 | 944,743 | 1 | 1,710 | | | | | 167 | 944,743 | 1 | 1,710 | 168 | 946,453 |
| Employee Benefits | 8 | 36,675 | | | | | | | 8 | 36,675 | | | 8 | 36,675 |
| Human Resource Services | 25 | 133,347 | | | | | | | 25 | 133,347 | | | 25 | 133,347 |
| State Employee Assistance Program | 3 | 14,888 | 3 | 5,585 | | | | | 3 | 14,888 | 3 | 5,585 | 6 | 20,473 |
| Deferred Compensation Plans | 1 | 5,853 | | | | | | | 1 | 5,853 | | | 1 | 5,853 |
| Risk Management Services | 7 | 37,491 | | | | | | | 7 | 37,491 | | | 7 | 37,491 |
| State Personnel Board | 3 | 17,611 | 4 | 15,164 | | | | | 3 | 17,611 | 4 | 15,164 | 7 | 32,775 |
| Subtotal - Dpt. of Personnel & Admin. | 521 | 2,480,713 | 20 | 62,232 | 1 | 11,667 | | | 522 | 2,492,380 | 20 | 62,232 | 542 | 2,554,612 |
| DPT. OF AGRICULTURE | 256 | 1,148,833 | 62 | 60,760 | 1 | 11,667 | 53 | 23,744 | 257 | 1,160,500 | 115 | 84,504 | 372 | 1,245,004 |
| DPT. OF CORRECTIONS | | | | | | | | | | | | | | |
| Administration | 5,838 | 24,355,762 | 31 | 108,253 | 8 | 60,096 | 1 | 2,736 | 5,846 | 24,415,858 | 32 | 110,989 | 5,878 | 24,526,847 |
| Correctional Industries | 139 | 613,764 | | | | | | | 139 | 613,764 | | | 139 | 613,764 |
| Canteen | 34 | 147,318 | | | | | | | 34 | 147,318 | | | 34 | 147,318 |
| Subtotal - Dpt. of Corrections | 6,011 | 25,116,844 | 31 | 108,253 | 8 | 60,096 | 1 | 2,736 | 6,019 | 25,176,940 | 32 | 110,989 | 6,051 | 25,287,929 |
| DPT. OF EDUCATION | | | | | | | | | | | | | | |
| State Charter School Institute | 102 | 410,351 | 1 | 3,276 | 173 | 1,036,688 | 30 | 100,848 | 275 | 1,447,039 | 31 | 104,124 | 306 | 1,551,163 |
| Deaf & Blind School | 40 | 142,054 | 94 | 203,193 | 5 | 29,908 | 1 | 3,675 | 5 | 29,908 | 1 | 3,675 | 6 | 33,583 |
| | | | | | 17 | 90,293 | 85 | 300,738 | 57 | 232,347 | 179 | 503,931 | 236 | 736,278 |
| Subtotal - Dpt. of Education | 142 | 552,405 | 95 | 206,469 | 195 | 1,156,889 | 116 | 405,261 | 337 | 1,709,294 | 211 | 611,730 | 548 | 2,321,024 |
| GOVERNOR'S OFFICE | | | | | | | | | | | | | | |
| Lieutenant Governor | | | | | 60 | 336,241 | 6 | 17,351 | 60 | 336,241 | 6 | 17,351 | 66 | 353,592 |
| Commission on Community Service | | | | | 7 | 28,433 | | | 7 | 28,433 | | | 7 | 28,433 |
| Office of State Planning & Budgeting | | | | | 3 | 13,957 | | | 3 | 13,957 | | | 3 | 13,957 |
| Economic Development | | | | | 15 | 94,092 | | | 15 | 94,092 | | | 15 | 94,092 |
| Council on the Arts | 2 | 9,818 | | | 33 | 155,302 | 3 | 6,447 | 35 | 165,120 | 3 | 6,447 | 38 | 171,567 |
| Office of Energy Conservation | | | | | 3 | 16,247 | 1 | 2,679 | 3 | 16,247 | 1 | 2,679 | 4 | 18,926 |
| Office of Innovation and Technology | | | | | 25 | 132,258 | | | 25 | 132,258 | | | 25 | 132,258 |
| Subtotal - Governor's Office | 2 | 9,818 | | | 9 | 49,029 | | | 9 | 49,029 | | | 9 | 49,029 |
| DPT. OF PUBLIC HEALTH & ENV. | 1,039 | 5,691,754 | 151 | 438,487 | 155 | 825,559 | 10 | 26,477 | 157 | 835,377 | 10 | 26,477 | 167 | 861,854 |
| | | | | | 2 | 29,247 | | | 1,041 | 5,721,001 | 151 | 438,487 | 1,192 | 6,159,488 |

PAYCHECK REPORT
October 2007

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|---|------------------------|-------------------|--------------------|------------------|---|------------------|--------------------|---------------|--------------------|-------------------|--------------------|------------------|--------------|-------------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| DPT. OF TRANSPORTATION | 3,010 | 13,734,119 | 118 | 251,386 | 1 | 11,667 | | | 3,011 | 13,745,786 | 118 | 251,386 | 3,129 | 13,997,172 |
| DPT. OF HUMAN SERVICES | 1,354 | 6,243,618 | 67 | 165,452 | 1 | 11,699 | 1 | 2,365 | 1,355 | 6,255,317 | 68 | 167,817 | 1,423 | 6,423,134 |
| Public Housing Authority | 20 | 97,492 | | | | | | | 20 | 97,492 | | | 20 | 97,492 |
| Alcohol and Drug Abuse Division | 32 | 179,780 | | | | | | | 32 | 179,780 | | | 32 | 179,780 |
| Mental Health - Administration | 22 | 124,187 | 4 | 9,302 | | | | | 22 | 124,187 | 4 | 9,302 | 26 | 133,489 |
| State Hospital - Pueblo | 883 | 3,641,093 | 146 | 201,168 | | | | | 883 | 3,641,093 | 146 | 201,168 | 1,029 | 3,842,261 |
| Fort Logan Mental Health Center | 262 | 1,207,188 | 96 | 264,595 | | | | | 262 | 1,207,188 | 96 | 264,595 | 358 | 1,471,783 |
| Grand Junction Regional Center | 289 | 999,829 | 118 | 253,549 | | | | | 289 | 999,829 | 118 | 253,549 | 407 | 1,253,378 |
| Ridge Regional Center | 212 | 817,248 | 244 | 515,387 | | | | | 212 | 817,248 | 244 | 515,387 | 456 | 1,332,635 |
| Pueblo Regional Center | 121 | 408,278 | 52 | 85,097 | | | | | 121 | 408,278 | 52 | 85,097 | 173 | 493,375 |
| Youth Services | 966 | 3,944,530 | 30 | 63,516 | | | | | 966 | 3,944,530 | 30 | 63,516 | 996 | 4,008,046 |
| Trinidad State Nursing Home | 49 | 162,843 | 83 | 153,868 | | | | | 49 | 162,843 | 83 | 153,868 | 132 | 316,711 |
| State Veterans Center - Homelake | 64 | 184,532 | 10 | 16,536 | | | | | 64 | 184,532 | 10 | 16,536 | 74 | 201,068 |
| Veterans Nursing Home - Florence | 65 | 217,642 | 73 | 156,156 | | | | | 65 | 217,642 | 73 | 156,156 | 138 | 373,798 |
| Veterans Nursing Home - Rifle | 26 | 101,958 | 100 | 216,798 | | | | | 26 | 101,958 | 100 | 216,798 | 126 | 318,756 |
| Veterans Nursing Home - Walsenburg | 1 | 6,219 | | | | | | | 1 | 6,219 | | | 1 | 6,219 |
| Director of State Nursing Homes | 6 | 44,508 | | | | | | | 6 | 44,508 | | | 6 | 44,508 |
| Fitzsimons Nursing Home | 39 | 169,131 | 205 | 505,640 | | | | | 39 | 169,131 | 205 | 505,640 | 244 | 674,771 |
| Subtotal - Dpt. of Human Services | 4,411 | 18,550,076 | 1,228 | 2,607,064 | 1 | 11,699 | 1 | 2,365 | 4,412 | 18,561,775 | 1,229 | 2,609,429 | 5,641 | 21,171,204 |
| DPT. OF LABOR & EMPLOYMENT | 1,012 | 4,734,824 | 58 | 136,092 | 1 | 11,667 | | | 1,013 | 4,746,491 | 58 | 136,092 | 1,071 | 4,882,583 |
| DPT. OF LAW | 145 | 643,692 | 9 | 22,841 | 203 | 1,365,714 | 18 | 71,864 | 348 | 2,009,406 | 27 | 94,705 | 375 | 2,104,111 |
| DPT. OF LOCAL AFFAIRS | 169 | 913,469 | 6 | 21,250 | 2 | 20,697 | 7 | 7,050 | 171 | 934,166 | 13 | 28,300 | 184 | 962,466 |
| DPT. OF MILITARY & VETERAN'S AFFAIRS | | | | | | | | | | | | | | |
| Military Affairs | 96 | 384,705 | 5 | 13,087 | 28 | 56,007 | | | 124 | 440,712 | 5 | 13,087 | 129 | 453,799 |
| Veterans Affairs | 13 | 43,520 | 1 | 2,166 | | | | | 13 | 43,520 | 1 | 2,166 | 14 | 45,686 |
| Civil Air Patrol | 1 | 5,676 | | | | | | | 1 | 5,676 | | | 1 | 5,676 |
| Subtotal - Dpt of Military & Veteran's Affairs | 110 | 433,901 | 6 | 15,253 | 28 | 56,007 | | | 138 | 489,908 | 6 | 15,253 | 144 | 505,161 |
| DPT. OF NATURAL RESOURCES | | | | | | | | | | | | | | |
| Administration | 55 | 318,183 | | | 1 | 11,667 | | | 56 | 329,850 | | | 56 | 329,850 |
| Division of Wildlife | 644 | 3,145,520 | 227 | 356,863 | | | | | 644 | 3,145,520 | 227 | 356,863 | 871 | 3,502,383 |
| Board of Land Commissioners | 33 | 173,690 | 3 | 6,023 | 1 | 11,390 | | | 34 | 185,080 | 3 | 6,023 | 37 | 191,103 |
| Water Conservation Board | 38 | 246,499 | 3 | 9,178 | | | | | 38 | 246,499 | 3 | 9,178 | 41 | 255,677 |
| Water Resources | 218 | 1,194,051 | 67 | 165,287 | | | | | 218 | 1,194,051 | 67 | 165,287 | 285 | 1,359,338 |
| Oil & Gas Conservation Board | 53 | 294,001 | | | 1 | 11,390 | | | 54 | 305,391 | | | 54 | 305,391 |
| Geological Survey | 23 | 128,903 | 10 | 22,122 | 1 | 11,390 | | | 24 | 140,293 | 10 | 22,122 | 34 | 162,415 |
| Parks and Recreation | 257 | 1,182,731 | 2 | 6,209 | 1 | 4,416 | 332 | 277,028 | 258 | 1,187,147 | 334 | 283,237 | 592 | 1,470,384 |
| Mined Land Reclamation | 53 | 342,450 | 7 | 22,046 | 1 | 11,390 | | | 54 | 353,840 | 7 | 22,046 | 61 | 375,886 |

PAYCHECK REPORT
October 2007

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|---|------------------------|------------------|--------------------|----------------|---|---------------|--------------------|----------------|--------------------|------------------|--------------------|----------------|--------------|------------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| Subtotal - Dpt. of Natural Resources | 1,374 | 7,026,028 | 319 | 587,728 | 6 | 61,643 | 332 | 277,028 | 1,380 | 7,087,671 | 651 | 864,756 | 2,031 | 7,952,427 |
| DPT. OF PUBLIC SAFETY | 1,261 | 6,493,358 | 57 | 161,401 | 1 | 11,667 | | | 1,262 | 6,505,025 | 57 | 161,401 | 1,319 | 6,666,426 |
| DPT. OF REGULATORY AGENCIES | | | | | | | | | | | | | | |
| Executive Director | 48 | 262,733 | 1 | 1,998 | 1 | 11,667 | | | 49 | 274,400 | 1 | 1,998 | 50 | 276,398 |
| Division of Banking | 34 | 197,017 | 2 | 4,635 | | | | | 34 | 197,017 | 2 | 4,635 | 36 | 201,652 |
| Civil Rights Division | 27 | 113,348 | 2 | 2,506 | | | | | 27 | 113,348 | 2 | 2,506 | 29 | 115,854 |
| Financial Services | 10 | 55,277 | 1 | 2,251 | | | | | 10 | 55,277 | 1 | 2,251 | 11 | 57,528 |
| Division of Insurance | 75 | 385,300 | | | 1 | 8,750 | | | 76 | 394,050 | | | 76 | 394,050 |
| Public Utilities Commission | 84 | 523,144 | 4 | 17,793 | 3 | 26,227 | 1 | 8,707 | 87 | 549,371 | 5 | 26,500 | 92 | 575,871 |
| Office of Consumer Counsel | 6 | 38,668 | | | | | | | 6 | 38,668 | | | 6 | 38,668 |
| Real Estate | 37 | 165,635 | | | | | | | 37 | 165,635 | | | 37 | 165,635 |
| Registrations | 59 | 236,727 | 2 | 7,165 | | | | | 59 | 236,727 | 2 | 7,165 | 61 | 243,892 |
| Complaints & Investigations | 1 | 5,520 | | | | | | | 1 | 5,520 | | | 1 | 5,520 |
| Acupuncturist Board | 1 | 3,115 | | | | | | | 1 | 3,115 | | | 1 | 3,115 |
| Accountancy Board | 2 | 10,627 | | | | | | | 2 | 10,627 | | | 2 | 10,627 |
| Architects Board | | | | | | | | | | | | | | |
| Barbers & Cosmetologists | 4 | 15,034 | | | | | | | 4 | 15,034 | | | 4 | 15,034 |
| Chiropractic Board | 2 | 9,304 | | | | | | | 2 | 9,304 | | | 2 | 9,304 |
| Dental Board | 4 | 17,260 | | | | | | | 4 | 17,260 | | | 4 | 17,260 |
| Electrical Board | 35 | 154,007 | 2 | 5,012 | | | | | 35 | 154,007 | 2 | 5,012 | 37 | 159,019 |
| Engineers & Land Surveyors | 4 | 17,730 | | | | | | | 4 | 17,730 | | | 4 | 17,730 |
| Marriage & Family Therapists | 5 | 17,831 | | | | | | | 5 | 17,831 | | | 5 | 17,831 |
| Medical Examiners Board | 7 | 27,106 | 2 | 6,395 | | | | | 7 | 27,106 | 2 | 6,395 | 9 | 33,501 |
| Nursing Board | 15 | 72,323 | 1 | 2,872 | | | | | 15 | 72,323 | 1 | 2,872 | 16 | 75,195 |
| Nursing Home Administrators | 1 | 3,657 | | | | | | | 1 | 3,657 | | | 1 | 3,657 |
| Outfitter Board | 1 | 3,678 | | | | | | | 1 | 3,678 | | | 1 | 3,678 |
| Nursing Home Administrators | 2 | 13,755 | | | | | | | 2 | 13,755 | | | 2 | 13,755 |
| Pharmacy Board | 8 | 52,394 | | | | | | | 8 | 52,394 | | | 8 | 52,394 |
| Physical Therapy Board | 1 | 7,209 | | | | | | | 1 | 7,209 | | | 1 | 7,209 |
| Plumbers Board | 9 | 43,765 | 2 | 4,748 | | | | | 9 | 43,765 | 2 | 4,748 | 11 | 48,513 |
| Veterinary Medicine Board | | | 1 | 2,546 | | | | | | | 1 | 2,546 | 1 | 2,546 |

PAYCHECK REPORT
October 2007

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|---|------------------------|-------------------|--------------------|------------------|---|-------------------|--------------------|------------------|--------------------|--------------------|--------------------|------------------|---------------|--------------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| Division of Securities | 20 | 124,142 | | | | | | | 20 | 124,142 | | | 20 | 124,142 |
| Subtotal - Dpt. of Regulatory Agencies | 502 | 2,576,306 | 20 | 57,921 | 5 | 46,644 | 1 | 8,707 | 507 | 2,622,950 | 21 | 66,628 | 528 | 2,689,578 |
| DPT. OF REVENUE | | | | | | | | | | | | | | |
| Administration | 1,172 | 4,891,053 | 48 | 99,807 | 1 | 11,667 | | | 1,173 | 4,902,720 | 48 | 99,807 | 1,221 | 5,002,527 |
| Lottery | 113 | 548,850 | 5 | 10,178 | | | | | 113 | 548,850 | 5 | 10,178 | 118 | 559,028 |
| Gaming Commission | 69 | 365,024 | | | | | | | 69 | 365,024 | | | 69 | 365,024 |
| Subtotal - Dpt. of Revenue | 1,354 | 5,804,927 | 53 | 109,985 | 1 | 11,667 | | | 1,355 | 5,816,594 | 53 | 109,985 | 1,408 | 5,926,579 |
| DPT. OF HEALTH CARE POLICY | 249 | 1,248,366 | 3 | 8,678 | 1 | 11,667 | | | 250 | 1,260,033 | 3 | 8,678 | 253 | 1,268,711 |
| DPT. OF STATE | 105 | 483,739 | | | 2 | 15,708 | | | 107 | 499,447 | | | 107 | 499,447 |
| DPT. OF TREASURY | 19 | 101,787 | 3 | 8,130 | 2 | 13,466 | | | 21 | 115,253 | 3 | 8,130 | 24 | 123,383 |
| JUDICIAL BRANCH | | | | | | | | | | | | | | |
| Administration | | | | | 2,761 | 12,983,674 | 659 | 1,807,117 | 2,761 | 12,983,674 | 659 | 1,807,117 | 3,420 | 14,790,791 |
| Public Defender | | | | | 400 | 2,144,037 | 75 | 244,728 | 400 | 2,144,037 | 75 | 244,728 | 475 | 2,388,765 |
| Supreme Court Grievance | | | | | 50 | 276,580 | 13 | 19,517 | 50 | 276,580 | 13 | 19,517 | 63 | 296,097 |
| Alternative Defense Counsel | | | | | 6 | 38,990 | 1 | 3,842 | 6 | 38,990 | 1 | 3,842 | 7 | 42,832 |
| Child's Representative Office | | | | | 22 | 107,137 | 6 | 17,046 | 22 | 107,137 | 6 | 17,046 | 28 | 124,183 |
| Subtotal - Judicial Branch | | | | | 3,239 | 15,550,418 | 754 | 2,092,250 | 3,239 | 15,550,418 | 754 | 2,092,250 | 3,993 | 17,642,668 |
| LEGISLATIVE BRANCH | | | | | | | | | | | | | | |
| General Assembly | | | | | | | | | | | | | | |
| Legislators | | | | | | | 99 | 247,391 | | | 99 | 247,391 | 99 | 247,391 |
| Staff | | | | | 37 | 170,010 | 18 | 15,967 | 37 | 170,010 | 18 | 15,967 | 55 | 185,977 |
| Joint Budget Committee | | | | | 15 | 89,241 | | | 15 | 89,241 | | | 15 | 89,241 |
| Legislative Council | | | | | 52 | 294,339 | 2 | 4,497 | 52 | 294,339 | 2 | 4,497 | 54 | 298,836 |
| State Auditor | 54 | 267,867 | 3 | 12,126 | 3 | 33,465 | | | 57 | 301,332 | 3 | 12,126 | 60 | 313,458 |
| Legislative Legal Services | | | | | 47 | 284,013 | 2 | 6,728 | 47 | 284,013 | 2 | 6,728 | 49 | 290,741 |
| Subtotal - Legislative Branch | 54 | 267,867 | 3 | 12,126 | 154 | 871,068 | 121 | 274,583 | 208 | 1,138,935 | 124 | 286,709 | 332 | 1,425,644 |
| SUBTOTAL - GENERAL GOV'T | 21,746 | 98,012,826 | 2,242 | 4,876,056 | 4,009 | 20,166,524 | 1,414 | 3,192,065 | 25,755 | 118,179,350 | 3,656 | 8,068,121 | 29,411 | 126,247,471 |

PAYCHECK REPORT
October 2007

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|-------------------|--------------------|------------------|---|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|---------------|-------------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| University of Colorado System | | | | | | | | | | | | | | |
| Boulder | 2,273 | 8,603,202 | 752 | 1,389,605 | 2,222 | 13,804,963 | 8,287 | 17,023,181 | 4,495 | 22,408,165 | 9,039 | 18,412,786 | 13,534 | 40,820,951 |
| Colorado Springs | 223 | 792,285 | 66 | 146,293 | 238 | 1,194,009 | 1,276 | 2,286,759 | 461 | 1,986,294 | 1,342 | 2,433,052 | 1,803 | 4,419,346 |
| Denver | 162 | 607,491 | 41 | 74,480 | 467 | 2,479,453 | 1,686 | 3,824,864 | 629 | 3,086,944 | 1,727 | 3,899,344 | 2,356 | 6,986,288 |
| UCDHSC | 978 | 3,779,058 | 204 | 314,407 | 4,053 | 29,841,726 | 1,778 | 6,220,390 | 5,031 | 33,620,784 | 1,982 | 6,534,797 | 7,013 | 40,155,581 |
| Subtotal - University of Colorado System | 3,636 | 13,782,036 | 1,063 | 1,924,785 | 6,980 | 47,320,152 | 13,027 | 29,355,193 | 10,616 | 61,102,187 | 14,090 | 31,279,978 | 24,706 | 92,382,166 |
| School of Mines | 282 | 1,017,689 | 24 | 41,784 | 431 | 3,049,859 | 1,238 | 1,251,047 | 713 | 4,067,548 | 1,262 | 1,292,831 | 1,975 | 5,360,379 |
| University of Northern Colorado | 474 | 1,542,803 | 70 | 116,184 | 789 | 3,847,290 | 1,961 | 1,172,085 | 1,263 | 5,390,093 | 2,031 | 1,288,269 | 3,294 | 6,678,362 |
| Fort Lewis College | 138 | 445,887 | 17 | 37,734 | 347 | 1,505,825 | 602 | 335,648 | 485 | 1,951,712 | 619 | 373,383 | 1,104 | 2,325,095 |
| Metropolitan State College | 230 | 909,271 | 9 | 14,469 | 729 | 3,755,237 | 1,528 | 1,498,208 | 959 | 4,664,508 | 1,537 | 1,512,677 | 2,496 | 6,177,184 |
| Western State College | 60 | 191,946 | 15 | 24,961 | 207 | 888,626 | 420 | 186,539 | 267 | 1,080,572 | 435 | 211,500 | 702 | 1,292,072 |
| Adams State College | 109 | 322,049 | 10 | 10,091 | 244 | 1,023,254 | 585 | 305,743 | 353 | 1,345,304 | 595 | 315,834 | 948 | 1,661,138 |
| Mesa State College | 101 | 289,357 | 4 | 5,781 | 255 | 1,100,595 | 850 | 892,485 | 356 | 1,389,952 | 854 | 898,266 | 1,210 | 2,288,217 |
| Colorado State University System | | | | | | | | | | | | | | |
| Colorado State University | 1,989 | 6,936,617 | 284 | 528,547 | 3,264 | 20,918,941 | 7,083 | 7,426,686 | 5,253 | 27,855,558 | 7,367 | 7,955,233 | 12,620 | 35,810,791 |
| Colorado State University - Pueblo | 136 | 452,858 | 1 | 1,875 | 366 | 1,620,311 | 745 | 410,415 | 502 | 2,073,169 | 746 | 412,290 | 1,248 | 2,485,459 |
| Subtotal - Colorado State University System | 2,125 | 7,389,475 | 285 | 530,422 | 3,630 | 22,539,252 | 7,828 | 7,837,101 | 5,755 | 29,928,727 | 8,113 | 8,367,523 | 13,868 | 38,296,250 |
| Colorado Community Colleges System | | | | | | | | | | | | | | |
| Administration | 57 | 193,934 | 1 | 3,142 | 117 | 704,381 | 234 | 382,489 | 174 | 898,315 | 235 | 385,631 | 409 | 1,283,946 |
| Arapahoe | 61 | 180,131 | 10 | 23,514 | 188 | 825,198 | 525 | 473,045 | 249 | 1,005,329 | 535 | 496,559 | 784 | 1,501,888 |
| Aurora | 51 | 154,464 | 7 | 11,583 | 82 | 369,430 | 473 | 490,465 | 133 | 523,894 | 480 | 502,048 | 613 | 1,025,942 |
| Denver | 31 | 116,525 | 4 | 8,952 | 253 | 1,044,023 | 653 | 667,205 | 284 | 1,160,548 | 657 | 676,157 | 941 | 1,836,705 |
| Front Range | 185 | 562,856 | 42 | 58,130 | 329 | 1,430,782 | 1,304 | 1,250,326 | 514 | 1,993,638 | 1,346 | 1,308,456 | 1,860 | 3,302,094 |
| Lamar | 16 | 44,290 | | | 54 | 185,621 | 118 | 57,622 | 70 | 229,911 | 118 | 57,622 | 188 | 287,533 |
| Morgan | 11 | 27,903 | 2 | 3,176 | 81 | 316,740 | 153 | 102,723 | 92 | 344,643 | 155 | 105,899 | 247 | 450,542 |
| Otero | 22 | 57,841 | | | 163 | 532,221 | 279 | 207,086 | 185 | 590,062 | 279 | 207,086 | 464 | 797,148 |
| Pikes Peak | 193 | 616,887 | 37 | 59,736 | 236 | 1,047,176 | 869 | 626,316 | 429 | 1,664,063 | 906 | 686,052 | 1,335 | 2,350,115 |
| Pueblo | 87 | 254,536 | 5 | 10,652 | 150 | 636,501 | 529 | 454,910 | 237 | 891,037 | 534 | 465,562 | 771 | 1,356,599 |
| Red Rocks | 78 | 239,007 | 8 | 15,671 | 191 | 766,394 | 700 | 554,022 | 269 | 1,005,401 | 708 | 569,693 | 977 | 1,575,094 |
| Trinidad | 28 | 75,588 | 4 | 8,173 | 98 | 363,956 | 334 | 246,285 | 126 | 439,544 | 338 | 254,458 | 464 | 694,002 |
| Northeastern Junior College | 29 | 77,096 | 17 | 38,571 | 89 | 318,827 | 217 | 149,383 | 118 | 395,923 | 234 | 187,954 | 352 | 583,877 |
| Northwestern Community College | 21 | 56,334 | 2 | 1,769 | 76 | 286,570 | 125 | 83,665 | 97 | 342,904 | 127 | 85,434 | 224 | 428,338 |
| Subtotal - Colo Community Colleges System | 870 | 2,657,392 | 139 | 243,069 | 2,107 | 8,827,820 | 6,513 | 5,745,542 | 2,977 | 11,485,212 | 6,652 | 5,988,611 | 9,629 | 17,473,823 |

PAYCHECK REPORT
October 2007

| AGENCY | STATE PERSONNEL SYSTEM | | | | EXEMPT FROM THE STATE PERSONNEL SYSTEM | | | | TOTAL EMPLOYEES | | | | GRAND TOTAL | |
|--|------------------------|-------------|--------------------|-----------|---|-------------|--------------------|------------|--------------------|-------------|--------------------|------------|-------------|-------------|
| | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | FULL-TIME COUNT | GROSS PAY | PART-TIME COUNT | GROSS PAY | COUNT | GROSS PAY |
| Colorado Comm on Higher Education Administration | 2 | 6,952 | | | 20 | 123,751 | 5 | 3,870 | 22 | 130,703 | 5 | 3,870 | 27 | 134,573 |
| College Assist | 4 | 11,633 | | | 26 | 124,195 | | | 30 | 135,828 | | | 30 | 135,828 |
| CollegeInvest | | | | | 35 | 196,989 | 2 | 2,968 | 35 | 196,989 | 2 | 2,968 | 37 | 199,957 |
| Historical Society | 13 | 44,628 | 5 | 8,637 | 88 | 353,335 | 9 | 28,113 | 101 | 397,963 | 14 | 36,750 | 115 | 434,713 |
| Private Occupational Schools | 1 | 3,104 | | | 5 | 28,960 | | | 6 | 32,064 | | | 6 | 32,064 |
| Auraria Higher Education Center | 236 | 758,846 | 49 | 53,779 | 70 | 315,742 | 333 | 200,482 | 306 | 1,074,588 | 382 | 254,261 | 688 | 1,328,849 |
| SUBTOTAL - HIGHER EDUCATION | 8,281 | 29,373,068 | 1,690 | 3,011,695 | 15,963 | 95,000,882 | 34,901 | 48,815,026 | 24,244 | 124,373,950 | 36,591 | 51,826,721 | 60,835 | 176,200,671 |
| EMPLOYEE COUNT & GROSS PAY | | | | | | | | | | | | | | |
| GRAND TOTAL | 30,027 | 127,385,894 | 3,932 | 7,887,751 | 19,972 | 115,167,406 | 36,315 | 52,007,091 | 49,999 | 242,553,300 | 40,247 | 59,894,842 | 90,246 | 302,448,142 |