

PA 8/2.12/2007/9
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State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Jennifer Okes
Deputy Executive Director

Leslie M. Shenefelt
State Controller

DPA

Department of Personnel
& Administration

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September 18, 2007

The Honorable Bill Ritter, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of September 2007. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for September are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	21,621	\$ 97,557,453
Part-Time	2,329	5,015,156
Exempt		
Full-Time	3,950	20,018,845
Part-Time	1,976	3,660,596
Total	29,876	\$ 126,252,050
Higher Education		
State Personnel System		
Full-Time	8,227	\$ 29,335,938
Part-Time	1,786	3,210,459
Exempt		
Full-Time	15,902	99,354,935
Part-Time	32,505	48,202,083
Total	58,420	\$ 180,103,415
Grand Total		
State Personnel System		
Full-Time	29,848	\$ 126,893,391
Part-Time	4,115	8,225,615
Exempt		
Full-Time	19,852	119,373,780
Part-Time	34,481	51,862,679
Total	88,296	\$ 306,355,465

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,



Leslie M. Shenefelt
State Controller

Attachment

cc: Rich Gonzales, Department of Personnel & Administration
Todd Saliman, OSPB
David Skaggs, Colorado Commission on Higher Education
Representative Bernie Buescher, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Brenda Berlin, Department of Personnel & Administration
CAPE, Executive Director
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Colorado State Patrol Protective Association
Hollie Turtle, Reporting & Analysis
State Library
Internet Web Site

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	23	138,057	3	6,661	1	11,667			24	149,724	3	6,661	27	156,385
Division of Finance and Procurement	63	317,662	3	6,293					63	317,662	3	6,293	66	323,955
Central Services	188	639,083	2	3,671					188	639,083	2	3,671	190	642,754
Administrative Hearings	34	194,289	3	13,725					34	194,289	3	13,725	37	208,014
Division of Information Technologies	168	948,597	1	4,750					168	948,597	1	4,750	169	953,347
Employee Benefits	8	36,675							8	36,675			8	36,675
Human Resource Services	25	134,876							25	134,876			25	134,876
State Employee Assistance Program	3	14,888	3	6,905					3	14,888	3	6,905	6	21,793
Deferred Compensation Plans	1	5,853							1	5,853			1	5,853
Risk Management Services	7	37,491							7	37,491			7	37,491
State Personnel Board	3	17,611	3	14,639					3	17,611	3	14,639	6	32,250
Subtotal - Dpt. of Personnel & Admin.	523	2,485,082	18	56,844	1	11,667			524	2,496,749	18	56,844	542	2,553,593
DPT. OF AGRICULTURE	261	1,155,747	89	91,839	1	11,667	434	305,755	262	1,167,414	523	397,584	785	1,565,008
DPT. OF CORRECTIONS														
Administration	5,725	23,997,894	32	114,793	8	63,139			5,733	24,060,823	32	114,793	5,765	24,175,616
Correctional Industries	139	609,820							139	609,820			139	609,820
Canteen	34	147,318							34	147,318			34	147,318
Subtotal - Dpt. of Corrections	5,898	24,754,822	32	114,793	8	63,139			5,906	24,817,961	32	114,793	5,938	24,932,754
DPT. OF EDUCATION	102	405,613	1	3,276	168	1,026,617	31	100,863	270	1,432,230	32	104,159	302	1,536,389
State Charter School Institute					5	29,908	1	3,675	5	29,908	1	3,675	6	33,583
Deaf & Blind School	40	144,324	87	196,410	17	88,301	85	282,337	57	232,625	172	478,747	229	711,372
Subtotal - Dpt. of Education	142	549,937	88	199,686	190	1,144,826	117	386,895	332	1,694,763	205	586,581	537	2,281,344
GOVERNOR'S OFFICE					58	320,412	6	15,945	58	320,412	6	15,945	64	336,357
Lieutenant Governor					9	41,933			9	41,933			9	41,933
Office of State Planning & Budgeting					16	97,427			16	97,427			16	97,427
Economic Development	2	9,818			32	156,591	3	6,447	34	166,409	3	6,447	37	172,856
Council on the Arts					3	16,247	1	2,679	3	16,247	1	2,679	4	18,926
Office of Energy Conservation					25	127,477			25	127,477			25	127,477
Office of Innovation and Technology					8	50,747			8	50,747			8	50,747
Office of CO Benefits Mgmt Sys														
Subtotal - Governor's Office	2	9,818			151	810,834	10	25,071	153	820,652	10	25,071	163	845,723
DPT. OF PUBLIC HEALTH & ENV.	1,031	5,675,375	165	468,940	2	29,247			1,033	5,704,622	165	468,940	1,198	6,173,562
DPT. OF TRANSPORTATION	3,006	13,656,106	133	272,375	1	11,667			3,007	13,667,773	133	272,375	3,140	13,940,148

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF HUMAN SERVICES	1,353	6,244,386	63	153,920	1	11,699	1	2,261	1,354	6,256,085	64	156,181	1,418	6,412,266
Public Housing Authority	20	91,341							20	91,341			20	91,341
Alcohol and Drug Abuse Division	32	180,477							32	180,477			32	180,477
Mental Health - Administration	23	140,239	4	9,339					23	140,239	4	9,339	27	149,578
State Hospital - Pueblo	876	3,655,619	148	210,959					876	3,655,619	148	210,959	1,024	3,866,578
Fort Logan Mental Health Center	257	1,197,954	97	274,223					257	1,197,954	97	274,223	354	1,472,177
Grand Junction Regional Center	294	1,009,500	109	243,822					294	1,009,500	109	243,822	403	1,253,322
Ridge Regional Center	213	822,462	246	521,961					213	822,462	246	521,961	459	1,344,423
Pueblo Regional Center	124	411,312	47	73,855					124	411,312	47	73,855	171	485,167
Youth Services	976	3,979,394	32	64,909					976	3,979,394	32	64,909	1,008	4,044,303
Trinidad State Nursing Home	50	165,669	90	161,441					50	165,669	90	161,441	140	327,110
State Veterans Center - Homelake	66	198,346	9	12,848					66	198,346	9	12,848	75	211,194
Veterans Nursing Home - Florence	65	228,039	75	156,851					65	228,039	75	156,851	140	384,690
Veterans Nursing Home - Rifle	25	100,235	99	221,803					25	100,235	99	221,803	124	322,038
Veterans Nursing Home - Walsenburg	1	6,219							1	6,219			1	6,219
Director of State Nursing Homes	6	44,995							6	44,995			6	44,995
Fitzsimons Nursing Home	39	163,937	210	507,197					39	163,937	210	507,197	249	671,134
Subtotal - Dpt. of Human Services	4,420	18,640,124	1,228	2,612,928	1	11,699	1	2,261	4,421	18,651,823	1,230	2,615,189	5,651	21,267,012
DPT. OF LABOR & EMPLOYMENT	1,011	4,736,732	65	139,332	1	11,667			1,012	4,748,399	65	139,332	1,077	4,887,731
DPT. OF LAW	145	649,775	9	24,456	198	1,353,191	15	65,502	343	2,002,966	24	89,358	367	2,092,924
DPT. OF LOCAL AFFAIRS	166	894,705	8	20,530	2	20,697	7	7,800	168	915,402	13	28,330	181	943,732
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	94	380,248	5	14,720	26	55,641			120	435,889	5	14,720	125	450,609
Veterans Affairs	13	46,887	1	2,785					13	46,887	1	2,785	14	49,672
Civil Air Patrol	1	5,676							1	5,676			1	5,676
Subtotal - Dpt of Military & Veteran's Affairs	108	432,811	6	17,505	26	55,641			134	488,452	6	17,505	140	505,957
DPT. OF NATURAL RESOURCES														
Administration	54	315,445			1	11,667			55	327,112			55	327,112
Division of Wildlife	633	3,100,023	248	390,133					633	3,100,023	248	390,133	881	3,490,156
Board of Land Commissioners	33	173,398	3	5,626	1	11,390			34	184,788	3	5,626	37	190,414
Water Conservation Board	35	237,563	4	11,971					35	237,563	4	11,971	39	249,534
Water Resources	219	1,197,430	69	175,852					219	1,197,430	69	175,852	288	1,373,282
Oil & Gas Conservation Board	52	286,616			1	11,390			53	301,006			53	301,006
Geological Survey	24	131,496	10	16,054	1	11,390			25	142,886	10	16,054	35	158,940
Parks and Recreation	257	1,181,491	2	6,209			511	501,385	257	1,181,491	513	507,594	770	1,689,085
Mined Land Reclamation	54	347,432	7	22,785	1	11,390			55	358,822	7	22,785	62	381,607
Subtotal - Dpt. of Natural Resources	1,361	6,973,894	343	628,630	5	57,227	511	501,385	1,366	7,031,121	654	1,130,015	2,220	8,161,136

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,267	6,473,364	59	163,779	1	11,667			1,268	6,485,031	59	163,779	1,327	6,648,810
DPT. OF REGULATORY AGENCIES														
Executive Director	48	259,739	1	1,998	1	11,667			49	271,406	1	1,998	50	273,404
Division of Banking	34	196,082	2	4,075					34	196,082	2	4,075	36	200,157
Civil Rights Division	24	100,313	2	4,374					24	100,313	2	4,374	26	104,687
Financial Services	10	60,369	1	2,251					10	60,369	1	2,251	11	62,620
Division of Insurance	75	388,224			1	8,750			76	396,974			76	396,974
Public Utilities Commission	84	532,747	4	17,793	3	26,227			87	558,974	4	17,793	91	576,767
Office of Consumer Counsel	7	39,989							7	39,989			7	39,989
Real Estate	35	155,756							35	155,756			35	155,756
Registrations	62	248,952	2	7,165					62	248,952	2	7,165	64	256,117
Complaints & Investigations	1	5,520							1	5,520			1	5,520
Acupuncturist Board	1	3,115							1	3,115			1	3,115
Accountancy Board	2	8,152							2	8,152			2	8,152
Architects Board														
Barbers & Cosmetologists	3	11,814							3	11,814			3	11,814
Chiropractic Board	3	12,728							3	12,728			3	12,728
Dental Board	4	16,067							4	16,067			4	16,067
Electrical Board	35	156,249	2	5,012					35	156,249	2	5,012	37	161,261
Engineers & Land Surveyors	4	16,998							4	16,998			4	16,998
Marriage & Family Therapists	5	21,104							5	21,104			5	21,104
Medical Examiners Board	7	26,844	2	3,785					7	26,844	2	3,785	9	30,629
Nursing Board	15	72,162	1	2,872					15	72,162	1	2,872	16	75,034
Nursing Home Administrators														
Outfitter Board	1	3,678							1	3,678			1	3,678
Nursing Home Administrators	2	13,755							2	13,755			2	13,755
Pharmacy Board	8	52,110							8	52,110			8	52,110
Physical Therapy Board	2	10,429							2	10,429			2	10,429
Plumbers Board	9	43,765	2	4,748					9	43,765	2	4,748	11	48,513
Veterinary Medicine Board			1	2,546							1	2,546	1	2,546
Division of Securities	20	124,142							20	124,142			20	124,142
Subtotal - Dpt. of Regulatory Agencies	501	2,580,803	20	56,619	5	46,644			506	2,627,447	20	56,619	526	2,684,066

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,176	4,917,271	54	109,915	1	11,667			1,177	4,928,938	54	109,915	1,231	5,038,853
Lottery	114	545,936	5	10,697					114	545,936	5	10,697	119	556,633
Gaming Commission	69	359,714							69	359,714			69	359,714
Subtotal - Dpt. of Revenue	1,359	5,822,921	59	120,612	1	11,667			1,360	5,834,588	59	120,612	1,419	5,955,200
DPT. OF HEALTH CARE POLICY	242	1,196,259	2	6,232	1	11,667			243	1,207,926	2	6,232	245	1,214,158
DPT. OF STATE	109	495,670			2	15,708			111	511,378			111	511,378
DPT. OF TREASURY	26	108,535	3	8,130	2	13,466			22	122,001	3	8,130	25	130,131
JUDICIAL BRANCH														
Administration					2,718	12,876,737	685	1,859,808	2,718	12,876,737	685	1,859,808	3,403	14,736,545
Public Defender					401	2,153,825	65	206,273	401	2,153,825	65	206,273	466	2,360,098
Supreme Court Grievance					51	278,014	3	7,963	51	278,014	3	7,963	54	285,977
Alternative Defense Counsel					6	38,990	1	1,921	6	38,990	1	1,921	7	40,911
Child's Representative Office					22	107,137	6	17,046	22	107,137	6	17,046	28	124,183
Subtotal - Judicial Branch					3,198	15,454,703	760	2,093,011	3,198	15,454,703	760	2,093,011	3,958	17,547,714
LEGISLATIVE BRANCH														
General Assembly														
Legislators							99	245,625			99	245,625	99	245,625
Staff					37	169,095	18	17,065	37	169,095	18	17,065	55	186,160
Joint Budget Committee					16	87,839			16	87,839			16	87,839
Legislative Council					51	292,029	2	3,498	51	292,029	2	3,498	53	295,527
State Auditor	49	264,973	3	12,126	3	33,465			52	298,438	3	12,126	55	310,564
Legislative Legal Services					46	277,726	2	6,728	46	277,726	2	6,728	48	284,454
Subtotal - Legislative Branch	49	264,973	3	12,126	153	860,154	121	272,916	202	1,125,127	124	285,042	326	1,410,169
SUBTOTAL - GENERAL GOV'T	21,621	97,557,453	2,329	5,015,156	3,950	20,018,845	1,976	3,660,596	25,571	117,576,298	4,305	8,675,752	29,876	126,252,050

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
University of Colorado System														
Boulder	2,254	8,493,621	800	1,438,999	2,254	13,841,717	7,650	16,541,956	4,508	22,335,338	8,450	17,980,955	12,958	40,316,293
Colorado Springs	224	791,246	86	162,323	242	1,245,357	1,210	2,165,148	466	2,036,802	1,296	2,327,471	1,762	4,364,074
Denver	162	611,379	39	76,139	457	2,513,789	1,537	3,588,670	619	3,125,168	1,576	3,674,810	2,195	6,799,978
UCDHSC	963	3,769,469	204	326,075	4,043	34,092,943	1,803	6,648,752	5,026	37,882,412	2,007	6,974,826	7,033	44,857,238
Subtotal - University of Colorado System	3,623	13,685,714	1,129	2,003,536	6,996	51,693,806	12,200	28,954,526	10,619	65,379,520	13,329	30,958,062	23,948	96,337,582
School of Mines	282	1,047,618	22	43,644	441	3,174,753	1,045	1,010,823	723	4,222,371	1,067	1,054,466	1,790	5,276,837
University of Northern Colorado	472	1,560,893	70	115,468	729	3,578,469	1,782	1,448,707	1,201	5,133,362	1,852	1,564,175	3,053	6,703,537
Fort Lewis College	140	463,049	18	38,603	346	1,521,686	354	274,479	486	1,984,736	372	313,082	858	2,297,816
Metropolitan State College	223	922,347	8	13,264	721	3,800,647	1,444	1,433,171	944	4,722,994	1,452	1,446,425	2,396	6,169,419
Western State College	61	189,600	19	26,472	208	895,828	362	164,784	269	1,085,228	381	191,256	650	1,276,484
Adams State College	113	328,612	19	19,942	243	1,053,149	252	211,809	356	1,381,761	271	231,751	627	1,613,513
Mesa State College	101	296,442	4	6,150	252	1,102,134	763	803,142	353	1,399,575	767	809,292	1,120	2,207,867
Colorado State University System														
Colorado State University	1,959	6,926,483	281	625,980	3,276	21,122,957	7,478	8,570,353	5,235	28,049,440	7,769	9,196,333	13,004	37,245,773
Colorado State University - Pueblo	134	447,087	1	1,875	359	1,603,555	549	357,527	493	2,050,642	550	359,402	1,043	2,410,044
Subtotal - Colorado State University System	2,093	7,373,570	292	627,855	3,635	22,726,512	8,027	8,927,880	5,728	30,100,082	8,319	9,555,735	14,047	39,655,817
Colorado Community Colleges System														
Administration	55	190,238	1	3,122	117	706,189	201	299,142	172	896,427	202	302,264	374	1,198,691
Arapahoe	62	182,632	8	21,421	187	821,276	478	322,031	249	1,003,908	486	343,452	735	1,347,360
Aurora	48	146,755	10	16,742	84	362,198	455	463,250	132	508,953	465	479,982	597	988,945
Denver	32	117,932	5	11,427	249	1,018,681	590	551,245	281	1,136,813	595	562,872	876	1,699,285
Front Range	182	556,200	48	65,554	326	1,422,992	1,176	1,079,801	508	1,979,192	1,224	1,145,355	1,732	3,124,547
Lamar	17	45,037			52	179,152	104	53,704	69	224,189	104	53,704	173	277,893
Morgan	13	34,593	2	3,176	79	306,526	133	69,459	92	341,119	135	72,635	227	413,754
Otero	23	58,650			161	509,263	238	222,624	184	567,913	238	222,624	422	790,537
Pikes Peak	191	609,116	45	68,087	236	1,023,691	835	569,199	427	1,632,807	880	637,286	1,307	2,270,093
Pueblo	86	253,154	5	9,810	147	637,027	476	309,319	233	890,181	481	318,929	714	1,209,110
Red Rocks	78	239,061	8	15,671	189	737,291	599	378,484	267	978,352	607	394,155	874	1,370,507
Trinidad	31	62,577	4	8,173	96	340,516	298	202,229	127	423,093	302	210,402	429	633,496
Northeastern Junior College	29	76,951	17	34,017	88	327,229	193	125,744	117	404,180	210	159,761	327	563,941
Northwestern Community College	20	56,545	2	2,318	73	270,805	94	61,591	93	327,350	96	63,910	189	391,260
Subtotal - Colo Community Colleges System	867	2,649,441	155	259,319	2,084	8,662,836	5,870	4,707,822	2,951	11,312,277	6,025	4,967,141	8,976	16,279,418

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Comm on Higher Education Administration	2	6,962			21	129,645	6	7,689	23	136,597	6	7,689	29	144,286
College Assist	4	12,805			26	130,404			30	143,209			30	143,209
CollegeInvest					38	197,018	2	3,046	38	197,018	2	3,046	40	200,063
Historical Society	13	44,695	6	8,387	87	352,145	10	27,876	100	386,840	16	36,263	116	433,103
Private Occupational Schools	1	3,104			5	28,960			6	32,064			6	32,064
Auraria Higher Education Center	232	751,096	44	47,830	70	307,143	388	226,329	302	1,058,239	432	274,159	734	1,332,398
SUBTOTAL - HIGHER EDUCATION	8,227	29,335,938	1,786	3,210,459	15,902	99,354,935	32,505	48,202,083	24,129	128,680,873	34,291	51,412,542	58,420	180,103,415
EMPLOYEE COUNT & GROSS PAY														
GRAND TOTAL	29,848	126,893,391	4,115	8,225,615	19,852	119,373,780	34,481	51,862,679	49,700	246,267,171	38,596	60,089,294	88,296	306,355,465

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