## State of Colorado



Bill Ritter, Jr.

Governor

Rich Gonzales

Executive Director

Jennifer Okes

Deputy Executive Director

Leslie M. Shenefelt

State Controller

DPA
Department of Personnel

& Administration

Office of the State Controller

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September 13, 2007

The Honorable Bill Ritter, Governor State of Colorado 136 State Capitol Denver, Colorado 80203

Dear Governor Ritter:

Attached is the Consolidated Paycheck Report for the month of August 2007. This report is provided for informational purposes only. The following chart provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

|                        | Paycheck<br>Number | Gross<br>Pay   |
|------------------------|--------------------|----------------|
| General Government     |                    |                |
| State Personnel System |                    |                |
| Full-Time              | 21,619             | \$ 97,633,885  |
| Part-Time              | 2,432              | 7,043,076      |
| Exempt                 |                    |                |
| Full-Time              | 3,931              | 19,844,658     |
| Part-Time              | 1,732              | 3,935,238      |
| Total                  | 29,714             | \$ 128,456,857 |
| Higher Education       |                    |                |
| State Personnel System |                    |                |
| Full-Time              | 8,181              | \$ 29,006,606  |
| Part-Time              | 1,795              | 3,080,975      |
| Exempt                 | ·                  | , ,            |
| Full-Time              | 15,319             | 88,781,034     |
| Part-Time              | 21,797             | 38,524,570     |
| Total                  | 47,092             | \$ 159,393,184 |
| Grand Total            |                    |                |
| State Personnel System |                    |                |
| Full-Time              | 29,800             | \$ 126,640,491 |
| Part-Time              | 4,227              | 10,124,051     |
| Exempt                 | ,                  | ,,             |
| Full-Time              | 19,250             | 108,625,692    |
| Part-Time              | 23,529             | 42,459,808     |
| Total                  | 76,806             | \$ 287,850,041 |

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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Prior to July 2006, the Council on the Arts was reported under the Department of Higher Education. Due to a change in statute, it is now being reported as part of the Governor's Office.

Sincerely,

Leslie M. Shenefelt State Controller

## Attachment

cc:

Rich Gonzales, Department of Personnel & Administration

Todd Saliman, OSPB

Lesti M. Shinefet

David Skaggs, Colorado Commission on Higher Education Representative Bernie Buescher, Joint Budget Committee

John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment

Brenda Berlin, Department of Personnel & Administration

CAPE, Executive Director

Colorado Federation of Public Employees

American Federation of State, County & Municipal Employees

Colorado State Patrol Protective Association

Hollie Turtle, Reporting & Analysis

State Library

Internet Web Site

|                                       |       |              |         |           |      | EXEMPT FRO   | M THE   |           |       |             |       |           |             |            |
|---------------------------------------|-------|--------------|---------|-----------|------|--------------|---------|-----------|-------|-------------|-------|-----------|-------------|------------|
|                                       | S     | STATE PERSON | NEL SYS | TEM       | S    | TATE PERSONN | EL SYST | ГЕМ       |       | TOTAL EMPLO | OYEES |           |             |            |
|                                       | FULL  | -TIME        | PAI     | RT-TIME   | FULL | -TIME        | PA      | ART-TIME  | FULL  | -TIME       | PA    | ART-TIME  | GRAND TOTAL |            |
| AGENCY                                | NO.   | GROSS PAY    | NO.     | GROSS PAY | NO.  | GROSS PAY    | NO.     | GROSS PAY | NO.   | GROSS PAY   | NO.   | GROSS PAY | NO.         | GROSS PAY  |
| DPT. OF PERSONNEL & ADMIN.            |       |              |         |           |      |              |         |           |       |             |       |           |             |            |
| Executive Director                    | 23    | 138,062      | 3       | 4,652     | 1    | 11,667       |         |           | 24    | 149,729     | 3     | 4,652     | 27          | 154,381    |
| Division of Finance and Procurement   | 62    | 320,234      | 1       | 1,440     |      |              | 1       | 3,401     | 62    | 320,234     | 2     | 4,841     | 64          | 325,075    |
| Central Services                      | 189   | 631,428      | 1       | 1,412     |      |              |         |           | 189   | 631,428     | 1     | 1,412     | 190         | 632,840    |
| Administrative Hearings               | 34    | 201,215      | 3       | 11,083    |      |              |         |           | 34    | 201,215     | 3     | 11,083    | 37          | 212,298    |
| Division of Information Technologies  | 167   | 946,935      | 1       | 2,888     |      |              |         |           | 167   | 946,935     | 1     | 2,888     | 168         | 949,823    |
| Employee Benefits                     | 8     | 36,575       |         |           |      |              |         |           | 8     | 36,575      |       |           | 8           | 36,575     |
| Human Resource Services               | 28    | 144,919      |         |           |      |              |         |           | 28    | 144,919     |       |           | 28          | 144,919    |
| State Employee Assistance Program     | 3     | 14,888       | 3       | 5,945     |      |              |         |           | 3     | 14,888      | 3     | 5,945     | 6           | 20,833     |
| Deferred Compensation Plans           | 1     | 5,853        |         |           |      |              |         |           | 1     | 5,853       |       |           | 1           | 5,853      |
| Risk Management Services              | 7     | 37,491       | 1       | 1,610     |      |              |         |           | 7     | 37,491      | 1     | 1,610     | 8           | 39,101     |
| State Personnel Board                 | 3     | 17,611       | 3       | 14,639    |      |              |         |           | 3     | 17,611      | 3     | 14,639    | 6           | 32,250     |
| Subtotal - Dpt. of Personnel & Admin. | 525   | 2,495,211    | 16      | 43,669    | 1    | 11,667       | 1       | 3,401     | 526   | 2,506,878   | 17    | 47,070    | 543         | 2,553,948  |
| DPT. OF AGRICULTURE                   | 260   | 1,138,215    | 68      | 105,468   | 1    | 11,667       | 91      | 99,785    | 261   | 1,149,882   | 159   | 205,253   | 420         | 1,355,135  |
| DPT. OF CORRECTIONS                   |       |              |         |           |      |              |         |           |       |             |       |           |             |            |
| Administration                        | 5,772 | 24,011,521   | 31      | 94,017    | 8    | 63,498       | 1       | 1,795     | 5,780 | 24,075,019  | 32    | 95,812    | 5,812       | 24,170,831 |
| Correctional Industries               | 135   | 602,630      |         |           |      |              |         |           | 135   | 602,630     |       |           | 135         | 602,630    |
| Canteen                               | 33    | 143,316      |         |           |      |              |         |           | 33    | 143,316     |       |           | 33          | 143,316    |
| Subtotal - Dpt. of Corrections        | 5,940 | 24,757,467   | 31      | 94,017    | 8    | 63,498       | 1       | 1,795     | 5,948 | 24,820,965  | 32    | 95,812    | 5,980       | 24,916,777 |
| DPT. OF EDUCATION                     | 101   | 411,410      | 1       | 3,276     | 170  | 1,025,474    | 28      | 93,635    | 271   | 1,436,884   | 29    | 96,911    | 300         | 1,533,795  |
| State Charter School Institute        |       |              |         |           | 5    | 29,442       | 1       | 3,500     | 5     | 29,442      | 1     | 3,500     | 6           | 32,942     |
| Deaf & Blind School                   | 40    | 143,813      | 81      | 93,189    | 10   | 63,287       | 71      | 252,019   | 50    | 207,100     | 152   | 345,208   | 202         | 552,308    |
| Subtotal - Dpt. of Education          | 141   | 555,223      | 82      | 96,465    | 185  | 1,118,203    | 100     | 349,154   | 326   | 1,673,426   | 182   | 445,619   | 508         | 2,119,045  |
| GOVERNOR'S OFFICE                     |       |              |         |           | 60   | 304,642      | 5       | 12,560    | 60    | 304,642     | 5     | 12,560    | 65          | 317,202    |
| Lieutenant Governor                   |       |              |         |           | 9    | 42,582       |         |           | 9     | 42,582      |       |           | 9           | 42,582     |
| Office of State Planning & Budgeting  |       |              |         |           | 15   | 90,425       |         |           | 15    | 90,425      |       |           | 15          | 90,425     |
| Economic Development                  | 2     | 9,818        |         |           | 36   | 160,997      | 3       | 6,447     | 38    | 170,815     | 3     | 6,447     | 41          | 177,262    |
| Council on the Arts                   |       |              |         |           | 3    | 16,247       | 2       | 2,949     | 3     | 16,247      | 2     | 2,949     | 5           | 19,196     |
| Office of Energy Conservation         |       |              |         |           | 23   | 118,731      | 1       | 3,250     | 23    | 118,731     | 1     | 3,250     | 24          | 121,981    |
| Office of Innovation and Technology   |       |              |         |           | 8    | 50,440       |         |           | 8     | 50,440      |       |           | 8           | 50,440     |
| Office of CO Benefits Mgmt Sys        |       |              |         |           |      |              |         |           |       |             |       |           |             |            |
| Subtotal - Governor's Office          | 2     | 9,818        |         |           | 154  | 784,064      | 11      | 25,206    | 156   | 793,882     | 11    | 25,206    | 167         | 819,088    |
|                                       |       |              |         |           |      |              |         |           |       |             |       |           |             |            |

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|  |       | STATE PERSON | NEL SYS | STEM      | S   | EXEMPT FROM |     | EM        |       | TOTAL EMPLO | OYEES |           |             |            |
|--|-------|--------------|---------|-----------|-----|-------------|-----|-----------|-------|-------------|-------|-----------|-------------|------------|
|  |       | -TIME        |         | RT-TIME   |     | -TIME       |     | RT-TIME   | FULI  | -TIME       |       | ART-TIME  | GRAND TOTAL |            |
| AGENCY   | NO.   | GROSS PAY    | NO.     | GROSS PAY | NO. | GROSS PAY   |     | GROSS PAY | NO.   | GROSS PAY   | NO.   | GROSS PAY | NO.         | GROSS PAY  |
| DPT. OF TRANSPORTATION                         | 2,974 | 13,548,412   | 169     | 503,601   | 1   | 11,667      | 1   | 988       | 2,975 | 13,560,079  | 170   | 504,589   | 3,145       | 14,064,668 |
| DPT. OF HUMAN SERVICES                         | 1,347 | 6,271,412    | 65      | 212,833   | 1   | 11,699      |     |           | 1,348 | 6,283,111   | 65    | 212,833   | 1,413       | 6,495,944  |
| Public Housing Authority                       | 18    | 85,279       |         |           |     |             |     |           | 18    | 85,279      |       |           | 18          | 85,279     |
| Alcohol and Drug Abuse Division                | 32    | 180,896      |         |           |     |             |     |           | 32    | 180,896     |       |           | 32          | 180,896    |
| Mental Health - Administration                 | 26    | 161,348      | 4       | 11,240    |     |             |     |           | 26    | 161,348     | 4     | 11,240    | 30          | 172,588    |
| State Hospital - Pueblo                        | 872   | 3,626,306    | 149     | 301,384   |     |             |     |           | 872   | 3,626,306   | 149   | 301,384   | 1,021       | 3,927,690  |
| Fort Logan Mental Health Center                | 259   | 1,178,557    | 102     | 390,586   |     |             |     |           | 259   | 1,178,557   | 102   | 390,586   | 361         | 1,569,143  |
| Grand Junction Regional Center                 | 298   | 1,013,020    | 113     | 360,571   |     |             |     |           | 298   | 1,013,020   | 113   | 360,571   | 411         | 1,373,591  |
| Ridge Regional Center                          | 211   | 837,761      | 256     | 791,713   |     |             |     |           | 211   | 837,761     | 256   | 791,713   | 467         | 1,629,474  |
| Pueblo Regional Center                         | 128   | 431,798      | 36      | 73,648    |     |             |     |           | 128   | 431,798     | 36    | 73,648    | 164         | 505,446    |
| Youth Services                                 | 976   | 3,956,184    | 32      | 83,428    |     |             | 1   | 480       | 976   | 3,956,184   | 33    | 83,908    | 1,009       | 4,040,092  |
| Trinidad State Nursing Home                    | 50    | 166,173      | 97      | 266,994   |     |             |     |           | 50    | 166,173     | 97    | 266,994   | 147         | 433,167    |
| State Veterans Center - Homelake               | 71    | 208,192      | 12      | 23,809    |     |             |     |           | 71    | 208,192     | 12    | 23,809    | 83          | 232,001    |
| Veterans Nursing Home - Florence               | 63    | 213,640      | 76      | 233,719   |     |             |     |           | 63    | 213,640     | 76    | 233,719   | 139         | 447,359    |
| Veterans Nursing Home - Rifle                  | 27    | 125,307      | 106     | 349,670   |     |             |     |           | 27    | 125,307     | 106   | 349,670   | 133         | 474,977    |
| Veterans Nursing Home - Walsenburg             | 1     | 6,219        |         |           |     |             |     |           | 1     | 6,219       |       |           | 1           | 6,219      |
| Director of State Nursing Homes                | 6     | 44,995       |         |           |     |             |     |           | 6     | 44,995      |       |           | 6           | 44,995     |
| Fitzsimons Nursing Home                        | 40    | 173,483      | 211     | 761,059   |     |             |     |           | 40    | 173,483     | 211   | 761,059   | 251         | 934,542    |
| Subtotal - Dpt. of Human Services              | 4,425 | 18,680,570   | 1,259   | 3,860,654 | 1   | 11,699      | 1   | 480       | 4,426 | 18,692,269  | 1,260 | 3,861,134 | 5,686       | 22,553,403 |
| DPT. OF LABOR & EMPLOYMENT                     | 1,013 | 4,751,441    | 77      | 216,401   | 1   | 11,667      |     |           | 1,014 | 4,763,108   | 77    | 216,401   | 1,091       | 4,979,509  |
| DPT. OF LAW                                    | 147   | 660,340      | 9       | 27,338    | 204 | 1,359,404   | 16  | 65,900    | 351   | 2,019,744   | 25    | 93,238    | 376         | 2,112,982  |
| DPT. OF LOCAL AFFAIRS                          | 165   | 893,631      | 6       | 23,242    | 2   | 20,697      | 7   | 8,550     | 167   | 914,328     | 13    | 31,792    | 180         | 946,120    |
| DPT. OF MILITARY & VETERAN'S AFFAIRS           |       |              |         |           |     |             |     |           |       |             |       |           |             |            |
| Military Affairs                               | 90    | 379,114      | 5       | 20,429    | 28  | 76,872      | 3   | 12,352    | 118   | 455,986     | 8     | 32,781    | 126         | 488,767    |
| Veterans Affairs                               | 13    | 41,137       | 1       | 4,023     |     |             |     |           | 13    | 41,137      | 1     | 4,023     | 14          | 45,160     |
| Civil Air Patrol                               | 1     | 5,676        |         |           |     |             |     |           | 1     | 5,676       |       |           | 1           | 5,676      |
| Subtotal - Dpt of Military & Veteran's Affairs | 104   | 425,927      | 6       | 24,452    | 28  | 76,872      | 3   | 12,352    | 132   | 502,799     | 9     | 36,804    | 141         | 539,603    |
| DPT. OF NATURAL RESOURCES                      |       |              |         |           |     |             |     |           |       |             |       |           |             |            |
| Administration                                 | 54    | 308,226      |         |           | 1   | 11,667      |     |           | 55    | 319,893     |       |           | 55          | 319,893    |
| Division of Wildlife                           | 632   | 3,099,760    | 260     | 671,882   |     |             |     |           | 632   | 3,099,760   | 260   | 671,882   | 892         | 3,771,642  |
| Board of Land Commissioners                    | 32    | 170,068      | 2       | 2,423     | 1   | 11,390      |     |           | 33    | 181,458     | 2     | 2,423     | 35          | 183,881    |
| Water Conservation Board                       | 35    | 236,350      | 5       | 14,695    |     |             |     |           | 35    | 236,350     | 5     | 14,695    | 40          | 251,045    |
| Water Resources                                | 221   | 1,220,781    | 75      | 301,633   |     |             |     |           | 221   | 1,220,781   | 75    | 301,633   | 296         | 1,522,414  |
| Oil & Gas Conservation Board                   | 51    | 284,239      | 1       | 1,760     | 1   | 11,390      |     |           | 52    | 295,629     | 1     | 1,760     | 53          | 297,389    |
| Geological Survey                              | 24    | 132,587      | 9       | 21,462    | 1   | 11,390      |     |           | 25    | 143,977     | 9     | 21,462    | 34          | 165,439    |
| Parks and Recreation                           | 255   | 1,179,644    | 2       | 6,209     | 2   | 8,758       | 606 | 1,023,956 | 257   | 1,188,402   | 608   | 1,030,165 | 865         | 2,218,567  |
| Mined Land Reclamation                         | 52    | 337,303      | 8       | 30,473    | 1   | 11,390      |     |           | 53    | 348,693     | 8     | 30,473    | 61          | 379,166    |

|                                      |       |             |          |           |      | EXEMPT FRO   | M THE    |           |       |             |      |           |             |           |
|--------------------------------------|-------|-------------|----------|-----------|------|--------------|----------|-----------|-------|-------------|------|-----------|-------------|-----------|
|                                      | S     | TATE PERSON | NEL SYST | ГЕМ       | S    | TATE PERSONN | EL SYSTI | EM        |       | TOTAL EMPLO | YEES |           |             |           |
|                                      | FULL  | -TIME       | PAR      | T-TIME    | FULL | -TIME        | PAI      | RT-TIME   | FULL  | -TIME       | PA   | RT-TIME   | GRAND TOTAL |           |
| AGENCY                               | NO.   | GROSS PAY   | NO.      | GROSS PAY | NO.  | GROSS PAY    | NO.      | GROSS PAY | NO.   | GROSS PAY   | NO.  | GROSS PAY | NO.         | GROSS PAY |
| Subtotal - Dpt. of Natural Resources | 1,356 | 6,968,958   | 362      | 1,050,537 | 7    | 65,985       | 606      | 1,023,956 | 1,363 | 7,034,943   | 968  | 2,074,493 | 2,331       | 9,109,436 |
| DPT. OF PUBLIC SAFETY                | 1,261 | 6,577,417   | 61       | 178,058   | 1    | 11,667       |          | ,,        | 1,262 | 6,589,084   | 61   | 178,058   | 1,323       | 6,767,142 |
| DPT. OF REGULATORY AGENCIES          |       |             |          |           |      |              |          |           |       |             |      |           |             |           |
| Executive Director                   | 50    | 271,958     | 2        | 2,829     | 1    | 11,667       |          |           | 51    | 283,625     | 2    | 2,829     | 53          | 286,454   |
| Division of Banking                  | 33    | 191,903     | 2        | 5,068     |      |              |          |           | 33    | 191,903     | 2    | 5,068     | 35          | 196,971   |
| Civil Rights Division                | 23    | 96,191      | 4        | 4,782     |      |              |          |           | 23    | 96,191      | 4    | 4,782     | 27          | 100,973   |
| Financial Services                   | 10    | 60,369      | 1        | 2,251     |      |              |          |           | 10    | 60,369      | 1    | 2,251     | 11          | 62,620    |
| Division of Insurance                | 75    | 393,201     |          |           | 1    | 8,750        |          |           | 76    | 401,951     |      |           | 76          | 401,951   |
| Public Utilities Commission          | 84    | 534,472     | 5        | 19,233    | 3    | 26,227       |          |           | 87    | 560,699     | 5    | 19,233    | 92          | 579,932   |
| Office of Consumer Counsel           | 7     | 43,950      |          |           |      |              |          |           | 7     | 43,950      |      |           | 7           | 43,950    |
| Real Estate                          | 34    | 149,566     |          |           |      |              |          |           | 34    | 149,566     |      |           | 34          | 149,566   |
| Registrations                        | 61    | 251,047     | 3        | 7,822     |      |              | 1        | 2,446     | 61    | 251,047     | 4    | 10,268    | 65          | 261,315   |
| Complaints & Investigations          | 1     | 5,520       |          |           |      |              |          |           | 1     | 5,520       |      |           | 1           | 5,520     |
| Acupuncturist Board                  | 1     | 3,115       |          |           |      |              |          |           | 1     | 3,115       |      |           | 1           | 3,115     |
| Accountancy Board                    | 1     | 7,327       |          |           |      |              |          |           | 1     | 7,327       |      |           | 1           | 7,327     |
| Architects Board                     |       |             |          |           |      |              |          |           |       |             |      |           |             |           |
| Barbers & Cosmetologists             | 3     | 11,814      |          |           |      |              |          |           | 3     | 11,814      |      |           | 3           | 11,814    |
| Chiropractic Board                   | 2     | 6,666       |          |           |      |              |          |           | 2     | 6,666       |      |           | 2           | 6,666     |
| Dental Board                         | 3     | 12,489      |          |           |      |              |          |           | 3     | 12,489      |      |           | 3           | 12,489    |
| Electrical Board                     | 36    | 156,129     | 2        | 5,012     |      |              |          |           | 36    | 156,129     | 2    | 5,012     | 38          | 161,141   |
| Engineers & Land Surveyors           | 3     | 14,800      |          |           |      |              |          |           | 3     | 14,800      |      |           | 3           | 14,800    |
| Marriage & Family Therapists         | 5     | 21,104      |          |           |      |              |          |           | 5     | 21,104      |      |           | 5           | 21,104    |
| Medical Examiners Board              | 9     | 34,966      | 1        | 1,625     |      |              |          |           | 9     | 34,966      | 1    | 1,625     | 10          | 36,591    |
| Nursing Board                        | 14    | 69,101      | 1        | 2,872     |      |              |          |           | 14    | 69,101      | 1    | 2,872     | 15          | 71,973    |
| Nursing Home Administrators          |       |             |          |           |      |              |          |           |       |             |      |           |             |           |
| Outfitter Board                      | 1     | 3,678       |          |           |      |              |          |           | 1     | 3,678       |      |           | 1           | 3,678     |
| Nursing Home Administrators          | 2     | 13,729      |          |           |      |              |          |           | 2     | 13,729      |      |           | 2           | 13,729    |
| Pharmacy Board                       | 8     | 52,110      |          |           |      |              |          |           | 8     | 52,110      |      |           | 8           | 52,110    |
| Physical Therapy Board               | 2     | 10,429      |          |           |      |              |          |           | 2     | 10,429      |      |           | 2           | 10,429    |
| Plumbers Board                       | 9     | 43,765      | 2        | 4,748     |      |              |          |           | 9     | 43,765      | 2    | 4,748     | 11          | 48,513    |
| Veterinary Medicine Board            |       |             | 1        | 2,546     |      |              |          |           |       |             | 1    | 2,546     | 1           | 2,546     |

|  |                        | T. TE DED GOLD | TEX 03.00 | FF. 4     |       | EXEMPT FRO   |       | · · ·     |        | moment Exerc | , meno |            |             |             |
|--|------------------------|----------------|-----------|-----------|-------|--------------|-------|-----------|--------|--------------|--------|------------|-------------|-------------|
|  | STATE PERSONNEL SYSTEM |                |           |           |       | FATE PERSONN |       |           |        | TOTAL EMPLO  |        |            |             |             |
|  |                        | -TIME          |           | T-TIME    |       | -TIME        |       | RT-TIME   |        | -TIME        |        | ART-TIME   | GRAND TOTAL |             |
| AGENCY                                 | NO.                    | GROSS PAY      | NO.       | GROSS PAY | NO.   | GROSS PAY    | NO.   | GROSS PAY | NO.    | GROSS PAY    | NO.    | GROSS PAY  | NO.         | GROSS PAY   |
| Division of Securities                 | 20                     | 124,412        |           |           |       |              |       |           | 20     | 124,412      |        |            | 20          | 124,412     |
| Subtotal - Dpt. of Regulatory Agencies | 497                    | 2,583,811      | 24        | 58,788    | 5     | 46,644       | 1     | 2,446     | 502    | 2,630,455    | 25     | 61,234     | 527         | 2,691,689   |
| DPT. OF REVENUE                        |                        |                |           |           |       |              |       |           |        |              |        |            |             |             |
| Administration                         | 1,173                  | 4,927,038      | 66        | 175,980   | 1     | 11,667       |       |           | 1,174  | 4,938,705    | 66     | 175,980    | 1,240       | 5,114,685   |
| Lottery                                | 114                    | 552,263        | 5         | 13,824    |       |              |       |           | 114    | 552,263      | 5      | 13,824     | 119         | 566,087     |
| Gaming Commission                      | 69                     | 363,410        |           |           |       |              |       |           | 69     | 363,410      |        |            | 69          | 363,410     |
| Subtotal - Dpt. of Revenue             | 1,356                  | 5,842,711      | 71        | 189,804   | 1     | 11,667       |       |           | 1,357  | 5,854,378    | 71     | 189,804    | 1,428       | 6,044,182   |
| DPT. OF HEALTH CARE POLICY             | 245                    | 1,223,532      | 2         | 6,232     | 1     | 11,667       |       |           | 246    | 1,235,199    | 2      | 6,232      | 248         | 1,241,431   |
| DPT. OF STATE                          | 110                    | 503,024        |           |           | 2     | 15,708       |       |           | 112    | 518,732      |        |            | 112         | 518,732     |
| DPT. OF TREASURY                       | 19                     | 102,816        | 4         | 9,337     | 2     | 13,466       |       |           | 21     | 116,282      | 4      | 9,337      | 25          | 125,619     |
| JUDICIAL BRANCH                        |                        |                |           |           |       |              |       |           |        |              |        |            |             |             |
| Administration                         |                        |                |           |           | 2,694 | 12,734,098   | 680   | 1,823,444 | 2,694  | 12,734,098   | 680    | 1,823,444  | 3,374       | 14,557,542  |
| Public Defender                        |                        |                |           |           | 400   | 2,157,398    | 78    | 206,008   | 400    | 2,157,398    | 78     | 206,008    | 478         | 2,363,406   |
| Supreme Court Grievance                |                        |                |           |           | 50    | 275,888      | 4     | 6,471     | 50     | 275,888      | 4      | 6,471      | 54          | 282,359     |
| Alternative Defense Counsel            |                        |                |           |           | 6     | 38,990       |       |           | 6      | 38,990       |        |            | 6           | 38,990      |
| Child's Representative Office          |                        |                |           |           | 22    | 105,832      | 6     | 17,046    | 22     | 105,832      | 6      | 17,046     | 28          | 122,878     |
| Subtotal - Judicial Branch             |                        |                |           |           | 3,172 | 15,312,206   | 768   | 2,052,969 | 3,172  | 15,312,206   | 768    | 2,052,969  | 3,940       | 17,365,175  |
| LEGISLATIVE BRANCH                     |                        |                |           |           |       |              |       |           |        |              |        |            |             |             |
| General Assembly                       |                        |                |           |           |       |              |       |           |        |              |        |            |             |             |
| Legislators                            |                        |                |           |           |       |              | 100   | 249,239   |        |              | 100    | 249,239    | 100         | 249,239     |
| Staff                                  |                        |                |           |           | 38    | 164,720      | 18    | 21,062    | 38     | 164,720      | 18     | 21,062     | 56          | 185,782     |
| Joint Budget Committee                 |                        |                |           |           | 15    | 85,842       |       |           | 15     | 85,842       |        |            | 15          | 85,842      |
| Legislative Council                    |                        |                |           |           | 51    | 287,942      | 5     | 11,227    | 51     | 287,942      | 5      | 11,227     | 56          | 299,169     |
| State Auditor                          | 52                     | 268,500        | 4         | 13,016    | 3     | 33,465       |       |           | 55     | 301,965      | 4      | 13,016     | 59          | 314,981     |
| Legislative Legal Services             |                        |                |           |           | 45    | 273,327      | 2     | 6,728     | 45     | 273,327      | 2      | 6,728      | 47          | 280,055     |
| Subtotal - Legislative Branch          | 52                     | 268,500        | 4         | 13,016    | 152   | 845,296      | 125   | 288,256   | 204    | 1,113,796    | 129    | 301,272    | 333         | 1,415,068   |
| SUBTOTAL - GENERAL GOV'T               | 21,619                 | 97,633,885     | 2,432     | 7,043,076 | 3,931 | 19,844,658   | 1,732 | 3,935,238 | 25,550 | 117,478,543  | 4,164  | 10,978,314 | 29,714      | 128,456,857 |

|   |       |               |       |           |       | EXEMPT FRO   |       |            |        |             |        |            |             |            |
|---|-------|---------------|-------|-----------|-------|--------------|-------|------------|--------|-------------|--------|------------|-------------|------------|
|   |       | STATE PERSONN |       |           |       | FATE PERSONN |       |            |        | TOTAL EMPLO |        |            |             |            |
|   |       | -TIME         |       | RT-TIME   |       | -TIME        |       | RT-TIME    |        | -TIME       |        | ART-TIME   | GRAND TOTAL |            |
| AGENCY                                      | NO.   | GROSS PAY     | NO.   | GROSS PAY | NO.   | GROSS PAY    | NO.   | GROSS PAY  | NO.    | GROSS PAY   | NO.    | GROSS PAY  | NO.         | GROSS PAY  |
| University of Colorado System               |       |               |       |           |       |              |       |            |        |             |        |            |             | -          |
| Boulder                                     | 2,227 | 8,340,549     | 837   | 1,463,651 | 2,081 | 11,337,486   | 5,179 | 12,206,211 | 4,308  | 19,678,035  | 6,016  | 13,669,862 | 10,324      | 33,347,897 |
| Colorado Springs                            | 221   | 776,839       | 87    | 131,496   | 202   | 1,015,705    | 797   | 2,115,676  | 423    | 1,792,544   | 884    | 2,247,172  | 1,307       | 4,039,716  |
| Denver                                      | 163   | 612,173       | 44    | 90,320    | 399   | 2,063,668    | 1,047 | 2,737,900  | 562    | 2,675,841   | 1,091  | 2,828,221  | 1,653       | 5,504,061  |
| UCDHSC                                      | 974   | 3,750,508     | 203   | 318,634   | 4,071 | 28,696,828   | 1,883 | 6,053,975  | 5,045  | 32,447,335  | 2,086  | 6,372,609  | 7,131       | 38,819,944 |
| Subtotal - University of Colorado System    | 3,585 | 13,480,069    | 1,171 | 2,004,101 | 6,753 | 43,113,687   | 8,906 | 23,113,762 | 10,338 | 56,593,756  | 10,077 | 25,117,863 | 20,415      | 81,711,619 |
| School of Mines                             | 287   | 1,059,703     | 19    | 33,100    | 399   | 2,599,780    | 55    | 146,299    | 686    | 3,659,483   | 74     | 179,399    | 760         | 3,838,882  |
| University of Northern Colorado             | 472   | 1,590,102     | 63    | 111,022   | 705   | 3,446,564    | 940   | 1,350,317  | 1,177  | 5,036,666   | 1,003  | 1,461,339  | 2,180       | 6,498,005  |
| Fort Lewis College                          | 145   | 457,938       | 22    | 37,142    | 332   | 1,449,147    | 286   | 263,963    | 477    | 1,907,085   | 308    | 301,105    | 785         | 2,208,190  |
| Metropolitan State College                  | 222   | 872,930       | 8     | 13,254    | 524   | 4,056,720    | 831   | 1,030,888  | 746    | 4,929,650   | 839    | 1,044,142  | 1,585       | 5,973,792  |
| Western State College                       | 62    | 191,239       | 16    | 21,457    | 199   | 929,101      | 185   | 162,515    | 261    | 1,120,340   | 201    | 183,972    | 462         | 1,304,313  |
| Adams State College                         | 109   | 324,958       | 13    | 17,351    | 252   | 1,006,956    | 171   | 165,654    | 361    | 1,331,915   | 184    | 183,005    | 545         | 1,514,920  |
| Mesa State College                          | 102   | 305,923       | 4     | 6,038     | 281   | 1,303,835    | 430   | 654,833    | 383    | 1,609,757   | 434    | 660,871    | 817         | 2,270,629  |
| Colorado State University System            |       |               |       |           |       |              |       |            |        |             |        |            |             |            |
| Colorado State University                   | 1,945 | 6,808,938     | 280   | 510,664   | 3,244 | 19,572,964   | 5,237 | 6,190,827  | 5,189  | 26,381,902  | 5,517  | 6,701,490  | 10,706      | 33,083,393 |
| Colorado State University - Pueblo          | 133   | 439,089       | 1     | 2,228     | 363   | 1,608,825    | 334   | 281,765    | 496    | 2,047,914   | 335    | 283,993    | 831         | 2,331,907  |
| Subtotal - Colorado State University System | 2,078 | 7,248,027     | 281   | 512,892   | 3,607 | 21,181,789   | 5,571 | 6,472,592  | 5,685  | 28,429,816  | 5,852  | 6,985,483  | 11,537      | 35,415,300 |
| Colorado Community Colleges System          |       |               |       |           |       |              |       |            |        |             |        |            |             |            |
| Administration                              | 54    | 185,131       | 1     | 3,065     | 117   | 704,306      | 195   | 402,005    | 171    | 889,437     | 196    | 405,070    | 367         | 1,294,507  |
| Arapahoe                                    | 63    | 186,679       | 9     | 23,570    | 190   | 854,312      | 313   | 455,290    | 253    | 1,040,991   | 322    | 478,860    | 575         | 1,519,851  |
| Aurora                                      | 49    | 151,580       | 8     | 16,770    | 70    | 322,567      | 344   | 494,187    | 119    | 474,147     | 352    | 510,957    | 471         | 985,104    |
| Denver                                      | 33    | 122,947       | 5     | 11,901    | 247   | 1,062,126    | 392   | 548,048    | 280    | 1,185,073   | 397    | 559,949    | 677         | 1,745,022  |
| Front Range                                 | 183   | 555,783       | 42    | 62,519    | 316   | 1,386,354    | 711   | 756,428    | 499    | 1,942,137   | 753    | 818,947    | 1,252       | 2,761,084  |
| Lamar                                       | 17    | 45,760        |       |           | 54    | 187,894      | 52    | 37,449     | 71     | 233,654     | 52     | 37,449     | 123         | 271,103    |
| Morgan                                      | 13    | 34,593        | 2     | 3,176     | 76    | 289,828      | 108   | 94,303     | 89     | 324,421     | 110    | 97,479     | 199         | 421,900    |
| Otero                                       | 23    | 60,187        |       |           | 159   | 513,075      | 203   | 359,429    | 182    | 573,262     | 203    | 359,429    | 385         | 932,691    |
| Pikes Peak                                  | 189   | 614,824       | 46    | 70,131    | 212   | 949,643      | 571   | 403,175    | 401    | 1,564,467   | 617    | 473,306    | 1,018       | 2,037,773  |
| Pueblo                                      | 84    | 248,483       | 5     | 8,936     | 140   | 633,857      | 365   | 430,463    | 224    | 882,340     | 370    | 439,399    | 594         | 1,321,739  |
| Red Rocks                                   | 81    | 244,702       | 8     | 15,671    | 188   | 689,873      | 378   | 386,505    | 269    | 934,575     | 386    | 402,176    | 655         | 1,336,751  |
| Trinidad                                    | 27    | 73,543        | 4     | 8,173     | 98    | 355,643      | 212   | 232,576    | 125    | 429,186     | 216    | 240,749    | 341         | 669,935    |
| Northeastern Junior College                 | 29    | 74,898        | 16    | 29,625    | 92    | 340,469      | 92    | 112,310    | 121    | 415,367     | 108    | 141,935    | 229         | 557,302    |
| Northwestern Community College              | 22    | 60,911        | 3     | 4,291     | 60    | 229,916      | 62    | 59,303     | 82     | 290,827     | 65     | 63,594     | 147         | 354,421    |
| Subtotal - Colo Community Colleges System   | 867   | 2,660,021     | 149   | 257,828   | 2,019 | 8,519,863    | 3,998 | 4,771,471  | 2,886  | 11,179,884  | 4,147  | 5,029,299  | 7,033       | 16,209,183 |

| AGENCY   |        | TATE PERSONN<br>-TIME<br>GROSS PAY |       | STEM<br>RT-TIME<br>GROSS PAY |        | EXEMPT FRO<br>TATE PERSONN<br>TIME<br>GROSS PAY | EL SYSTI<br>PAI | EM<br>RT-TIME<br>GROSS PAY | FULL<br>NO. | TOTAL EMPLO<br>-TIME<br>GROSS PAY |        | RT-TIME<br>GROSS PAY | GRAND TOTAL<br>NO. | GROSS PAY   |
|--|--------|------------------------------------|-------|------------------------------|--------|---|-----------------|----------------------------|-------------|-----------------------------------|--------|----------------------|--------------------|-------------|
| Colorado Comm on Higher Education Administration | 2      | 6,952                              |       |                              | 22     | 135,279   | 5               | 8,239                      | 24          | 142,231                           | 5      | 8,239                | 29                 | 150,470     |
| College Assist                                   | 4      | 12,805                             |       |                              | 27     | 138,373   | 2               | 2,278                      | 31          | 151,178                           | 2      | 2,278                | 33                 | 153,456     |
| CollegeInvest                                    |        |                                    |       |                              | 35     | 207,154   | 2               | 1,871                      | 35          | 207,154                           | 2      | 1,871                | 37                 | 209,025     |
| Historical Society                               | 13     | 44,709                             | 6     | 10,020                       | 91     | 363,457   | 10              | 26,630                     | 104         | 408,166                           | 16     | 36,650               | 120                | 444,816     |
| Private Occupational Schools                     | 1      | 3,104                              |       |                              | 5      | 28,960  |                 |                            | 6           | 32,064                            |        |                      | 6                  | 32,064      |
| Auraria Higher Education Center                  | 232    | 748,125                            | 43    | 56,769                       | 68     | 300,369   | 405             | 353,258                    | 300         | 1,048,494                         | 448    | 410,027              | 748                | 1,458,521   |
| SUBTOTAL - HIGHER EDUCATION                      | 8,181  | 29,006,606                         | 1,795 | 3,080,975                    | 15,319 | 88,781,034                                      | 21,797          | 38,524,570                 | 23,500      | 117,787,640                       | 23,592 | 41,605,544           | 47,092             | 159,393,184 |
| TOTAL PAYCHECKS ISSUED                           |        |                                    |       |                              |        |   |                 |                            |             |                                   |        |                      |                    |             |
| GRAND TOTAL                                      | 29,800 | 126,640,491                        | 4,227 | 10,124,051                   | 19,250 | 108,625,692                                     | 23,529          | 42,459,808                 | 49,050      | 235,266,183                       | 27,756 | 52,583,858           | 76,806             | 287,850,041 |
|  |        |                                    |       |                              |        |   |                 | _                          |             |                                   |        |                      |                    |             |