

2004 General Government: Ratings and Performance Based Pay (PBP) Percentages

General Government Departments	Total Number of Employees	Level 1 Needs Improvement	Level 2		Level 3		Level 4 Excellent	
		% of Emp.	% of Emp.	PBP %	% of Emp.	PBP %	% of Emp.	PBP %
Agriculture	239	0.00%	11.29%	0.50%	58.57%	1.00%	30.12%	2.00%
Corrections	5143	0.25%	27.70%	0.50%	63.48%	2.00%	8.55%	3.00%
Education (including CSDB)	207	0.00%	31.40%	1.00%	55.07%	2.00%	13.52%	5.00%
Health Care Policy and Finance	173	0.00%	31.21%	0.34%	53.17%	1.34%	15.60%	3.02%
Human Services	4834	0.02%	31.79%	0.20%	57.88%	1.20%	10.30%	3.00%
Labor and Employment	1072	0.93%	26.58%	0.50%	60.16%	1.08%	12.31%	2.90%
Law	124	0.00%	32.25%	0.51%	34.67%	1.06%	33.06%	2.00%
Local Affairs	151	0.00%	7.94%	0.00%	50.33%	0.60%	41.72%	1.50%
Military and Veterans Affairs	101	0.99%	7.92%	0.80%	84.15%	1.15%	6.93%	1.50%
Natural Resources	1335	0.14%	6.74%	0.16%	49.73%	0.87%	43.37%	1.76%
Office of the Governor	3	0.00%	100.00%	1.00%	0.00%		0.00%	
Office of the State Auditor	5	0.00%	40.00%	1.00%	0.00%	2.00%	60.00%	4.00%
Personnel & Administration	489	0.61%	57.46%	0.60%	32.51%	1.50%	9.40%	4.00%
Public Health and Envir.	1057	0.37%	10.40%	0.00%	68.68%	1.00%	20.52%	2.00%
Public Safety	1201	0.16%	32.97%	0.60%	51.62%	1.35%	15.23%	2.10%
Regulatory Agencies	480	0.62%	46.45%	0.67%	46.66%	1.35%	6.25%	3.37%
Revenue	1315	0.30%	24.03%	0.64%	68.28%	1.27%	7.37%	2.54%
State	96	0.00%	50.00%	0.80%	48.95%	1.60%	1.04%	2.40%
Transportation	3010	0.00%	34.98%	0.30%	48.97%	1.08%	16.04%	2.55%
Treasury	16	0.00%	0.00%	0.00%	43.75%	1.20%	56.25%	1.80%
Total	21051							