

FY 02 and FY 03 Performance Rating Results for General Government

Department	Year	Total # of Employees	Level 1 Employees		Level 2 Employees		Level 3 Employees		Level 4 Employees		Representative Charts															
			#	%	#	%	#	%	#	%																
DEPT OF AGRICULTURE	FY2003	267	0	0.00%	22	8.24%	167	62.55%	78	29.21%	Agriculture <table><caption>Agriculture Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 02 (%)</th><th>FY 03 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00</td><td>0.00</td></tr><tr><td>2</td><td>10.00</td><td>8.24</td></tr><tr><td>3</td><td>67.00</td><td>62.55</td></tr><tr><td>4</td><td>22.00</td><td>29.21</td></tr></tbody></table>	Rating Level	FY 02 (%)	FY 03 (%)	1	0.00	0.00	2	10.00	8.24	3	67.00	62.55	4	22.00	29.21
	Rating Level	FY 02 (%)	FY 03 (%)																							
1	0.00	0.00																								
2	10.00	8.24																								
3	67.00	62.55																								
4	22.00	29.21																								
FY2002	281	1	0.36%	29	10.00%	189	67.00%	62	22.00%																	
DEPT OF CORRECTIONS	FY2003	5,250	19	0.36%	1,642	31.28%	3,153	60.06%	436	8.30%	Corrections <table><caption>Corrections Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 02 (%)</th><th>FY 03 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00</td><td>0.00</td></tr><tr><td>2</td><td>35.32</td><td>31.28</td></tr><tr><td>3</td><td>57.00</td><td>60.06</td></tr><tr><td>4</td><td>7.10</td><td>8.30</td></tr></tbody></table>	Rating Level	FY 02 (%)	FY 03 (%)	1	0.00	0.00	2	35.32	31.28	3	57.00	60.06	4	7.10	8.30
	Rating Level	FY 02 (%)	FY 03 (%)																							
1	0.00	0.00																								
2	35.32	31.28																								
3	57.00	60.06																								
4	7.10	8.30																								
FY 01-02	5,379	27	0.50%	1,900	35.32%	3,068	57.00%	384	7.10%																	

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			#	%	#	%	#	%	#	%																
DEPARTMENT OF EDUCATION*	FY2003	57	0	0.00%	6	10.53%	37	64.91%	14	24.56%	Education <table><caption>Education Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>10.53%</td><td>26.00%</td></tr><tr><td>3</td><td>64.91%</td><td>39.00%</td></tr><tr><td>4</td><td>24.56%</td><td>35.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	10.53%	26.00%	3	64.91%	39.00%	4	24.56%	35.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	10.53%	26.00%																								
3	64.91%	39.00%																								
4	24.56%	35.00%																								
FY 01-02	100	0	0.00%	26	26.00%	39	39.00%	35	35.00%																	
*Total number of employees does not include the 39 employees who had received no rating as of 8/1/03.																										
COLORADO SCHOOL FOR THE DEAF AND BLIND	FY2003	105	2	1.90%	58	55.24%	41	39.05%	4	3.81%	Colorado School for the Deaf and Blind <table><caption>Colorado School for the Deaf and Blind Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>1.90%</td><td>2.00%</td></tr><tr><td>2</td><td>55.24%</td><td>56.00%</td></tr><tr><td>3</td><td>39.05%</td><td>36.00%</td></tr><tr><td>4</td><td>3.81%</td><td>6.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	1.90%	2.00%	2	55.24%	56.00%	3	39.05%	36.00%	4	3.81%	6.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	1.90%	2.00%																								
2	55.24%	56.00%																								
3	39.05%	36.00%																								
4	3.81%	6.00%																								
FY 01-02	106	2	2.00%	59	56.00%	38	36.00%	7	6.00%																	

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Department	Year	Total # of Employees	Level 1 Employees		Level 2 Employees		Level 3 Employees		Level 4 Employees		Representative Charts															
			#	%	#	%	#	%	#	%																
DEPT OF HEALTH CARE POLICY AND FINANCING	FY2003	163	3	1.84%	53	32.51%	82	50.31%	25	15.34%	Health Care Policy & Finance <table><thead><tr><th>Rating Levels</th><th>FY 03</th><th>FY 02</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>32.51%</td><td>24.00%</td></tr><tr><td>3</td><td>50.31%</td><td>57.00%</td></tr><tr><td>4</td><td>15.34%</td><td>18.00%</td></tr></tbody></table>	Rating Levels	FY 03	FY 02	1	0.00%	0.00%	2	32.51%	24.00%	3	50.31%	57.00%	4	15.34%	18.00%
	Rating Levels	FY 03	FY 02																							
1	0.00%	0.00%																								
2	32.51%	24.00%																								
3	50.31%	57.00%																								
4	15.34%	18.00%																								
FY 01-02	164	1	0.61%	39	24.00%	94	57.00%	30	18.00%																	
DEPT OF HUMAN SERVICES	FY2003	4,954	34	0.69%	1,573	31.75%	2,941	59.36%	406	8.20%	Human Services <table><thead><tr><th>Rating Levels</th><th>FY 03</th><th>FY 02</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>31.75%</td><td>35.10%</td></tr><tr><td>3</td><td>59.36%</td><td>55.30%</td></tr><tr><td>4</td><td>8.20%</td><td>8.60%</td></tr></tbody></table>	Rating Levels	FY 03	FY 02	1	0.00%	0.00%	2	31.75%	35.10%	3	59.36%	55.30%	4	8.20%	8.60%
	Rating Levels	FY 03	FY 02																							
1	0.00%	0.00%																								
2	31.75%	35.10%																								
3	59.36%	55.30%																								
4	8.20%	8.60%																								
FY 01-02	5,271	47	0.89%	1,850	35.10%	2,918	55.30%	456	8.60%																	

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			#	%	#	%	#	%	#	%																
DEPT OF LABOR AND EMPLOYMENT	FY2003	1034	11	1.06%	229	22.15%	718	69.40%	76	7.35%	Labor and Employment <table><caption>Labor and Employment Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>22.15%</td><td>25.00%</td></tr><tr><td>3</td><td>69.40%</td><td>65.00%</td></tr><tr><td>4</td><td>7.35%</td><td>10.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	22.15%	25.00%	3	69.40%	65.00%	4	7.35%	10.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	22.15%	25.00%																								
3	69.40%	65.00%																								
4	7.35%	10.00%																								
FY 01-02	992	9	0.91%	276	27.80%	625	63.00%	82	8.00%																	
DEPT OF LAW - OFFICE OF THE ATTORNEY GENERAL	FY2003	127	0	0.00%	43	33.86%	50	39.37%	34	26.77%	Law <table><caption>Law Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>33.86%</td><td>45.00%</td></tr><tr><td>3</td><td>39.37%</td><td>35.00%</td></tr><tr><td>4</td><td>26.77%</td><td>15.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	33.86%	45.00%	3	39.37%	35.00%	4	26.77%	15.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	33.86%	45.00%																								
3	39.37%	35.00%																								
4	26.77%	15.00%																								
FY 01-02	139	0	0.00%	64	46.00%	52	37.00%	23	17.00%																	

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			#	%	#	%	#	%	#	%																
DEPT OF LOCAL AFFAIRS	FY2003	139	0	0.00%	9	6.47%	89	64.03%	41	29.50%	Local Affairs <table><caption>Local Affairs Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 02 (%)</th><th>FY 03 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>14.10%</td><td>6.47%</td></tr><tr><td>3</td><td>57.69%</td><td>64.03%</td></tr><tr><td>4</td><td>28.20%</td><td>29.50%</td></tr></tbody></table>	Rating Level	FY 02 (%)	FY 03 (%)	1	0.00%	0.00%	2	14.10%	6.47%	3	57.69%	64.03%	4	28.20%	29.50%
	Rating Level	FY 02 (%)	FY 03 (%)																							
1	0.00%	0.00%																								
2	14.10%	6.47%																								
3	57.69%	64.03%																								
4	28.20%	29.50%																								
FY 01-02	156	0	0.00%	22	14.10%	90	57.69%	44	28.20%																	
DEPT OF MILITARY AND VETERANS AFFAIRS	FY2003	92	0	0.00%	15	16.30%	74	80.44%	3	3.26%	Military and Veterans Affairs <table><caption>Military and Veterans Affairs Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 02 (%)</th><th>FY 03 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>11.36%</td><td>16.30%</td></tr><tr><td>3</td><td>70.45%</td><td>80.44%</td></tr><tr><td>4</td><td>15.90%</td><td>3.26%</td></tr></tbody></table>	Rating Level	FY 02 (%)	FY 03 (%)	1	0.00%	0.00%	2	11.36%	16.30%	3	70.45%	80.44%	4	15.90%	3.26%
	Rating Level	FY 02 (%)	FY 03 (%)																							
1	0.00%	0.00%																								
2	11.36%	16.30%																								
3	70.45%	80.44%																								
4	15.90%	3.26%																								
FY 01-02	88	0	0.00%	10	11.36%	62	70.45%	14	15.90%																	

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			#	%	#	%	#	%	#	%																
DEPT OF NATURAL RESOURCES	FY2003	1,217	2	0.16%	81	6.60%	639	52.50%	495	40.67%	Natural Resources <table><caption>Natural Resources Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.16%</td><td>0.07%</td></tr><tr><td>2</td><td>6.60%</td><td>9.83%</td></tr><tr><td>3</td><td>52.50%</td><td>55.25%</td></tr><tr><td>4</td><td>40.67%</td><td>34.83%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.16%	0.07%	2	6.60%	9.83%	3	52.50%	55.25%	4	40.67%	34.83%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.16%	0.07%																								
2	6.60%	9.83%																								
3	52.50%	55.25%																								
4	40.67%	34.83%																								
	FY 01-02	1,352	1	0.07%	133	9.83%	747	55.25%	471	34.83%																
OFFICE OF THE GOVERNOR	FY2003	7	0	0.00%	7	100.00%	0	0.00%	0	0.00%	Governor's Office <table><caption>Governor's Office Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>100.00%</td><td>37.50%</td></tr><tr><td>3</td><td>0.00%</td><td>37.50%</td></tr><tr><td>4</td><td>0.00%</td><td>25.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	100.00%	37.50%	3	0.00%	37.50%	4	0.00%	25.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	100.00%	37.50%																								
3	0.00%	37.50%																								
4	0.00%	25.00%																								
	FY 01-02	8	0	0.00%	3	37.50%	3	37.50%	2	25.00%																

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			#	%	#	%	#	%	#	%																
DEPT OF PERSONNEL & ADMINISTRATION	FY2003	474	0	0.00%	259	54.64%	183	38.61%	32	6.75%	Personnel & Administration <table><caption>Personnel & Administration Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>55.00%</td><td>45.00%</td></tr><tr><td>3</td><td>40.00%</td><td>35.00%</td></tr><tr><td>4</td><td>5.00%</td><td>5.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	55.00%	45.00%	3	40.00%	35.00%	4	5.00%	5.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	55.00%	45.00%																								
3	40.00%	35.00%																								
4	5.00%	5.00%																								
FY 01-02	543	11	2.03%	255	47.00%	223	41.00%	54	10.00%																	
DEPT OF PUBLIC HEALTH AND ENVIRONMENT	FY2003	1,073	8	0.75%	99	9.23%	756	70.45%	210	19.57%	Public Health and Environment <table><caption>Public Health and Environment Performance Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>10.00%</td><td>10.00%</td></tr><tr><td>3</td><td>70.00%</td><td>65.00%</td></tr><tr><td>4</td><td>20.00%</td><td>20.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	10.00%	10.00%	3	70.00%	65.00%	4	20.00%	20.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	10.00%	10.00%																								
3	70.00%	65.00%																								
4	20.00%	20.00%																								
FY 01-02	1,088	6	0.55%	106	9.74%	750	68.93%	226	20.77%																	

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			#	%	#	%	#	%	#	%	
DEPT OF PUBLIC SAFETY	FY2003	1,551	3	0.19%	521	33.59%	866	55.84%	161	10.38%	Public Safety
	FY 01-02	1,216	4	0.33%	470	38.70%	620	51.00%	122	10.00%	
DEPT OF REGULATORY AGENCIES	FY2003	476	0	0.00%	169	35.50%	265	55.67%	42	8.83%	Regulatory Agencies
	FY 01-02	510	3	0.59%	142	27.84%	313	61.56%	52	10.19%	

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			#	%	#	%	#	%	#	%																
DEPT OF REVENUE	FY2003	1,320	3	0.23%	307	23.26%	907	68.71%	103	7.80%	Revenue <table><caption>Revenue Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>23.26%</td><td>23.26%</td></tr><tr><td>3</td><td>68.71%</td><td>68.71%</td></tr><tr><td>4</td><td>7.80%</td><td>7.80%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	23.26%	23.26%	3	68.71%	68.71%	4	7.80%	7.80%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	23.26%	23.26%																								
3	68.71%	68.71%																								
4	7.80%	7.80%																								
FY 01-02	1,416	5	0.35%	382	26.98%	915	64.60%	114	8.10%																	
DEPT OF STATE	FY2003	96	0	0.00%	58	60.42%	38	39.58%	0	0.00%	State <table><caption>State Data</caption><thead><tr><th>Rating Level</th><th>FY 03 (%)</th><th>FY 02 (%)</th></tr></thead><tbody><tr><td>1</td><td>0.00%</td><td>0.00%</td></tr><tr><td>2</td><td>60.42%</td><td>60.42%</td></tr><tr><td>3</td><td>39.58%</td><td>39.58%</td></tr><tr><td>4</td><td>0.00%</td><td>0.00%</td></tr></tbody></table>	Rating Level	FY 03 (%)	FY 02 (%)	1	0.00%	0.00%	2	60.42%	60.42%	3	39.58%	39.58%	4	0.00%	0.00%
	Rating Level	FY 03 (%)	FY 02 (%)																							
1	0.00%	0.00%																								
2	60.42%	60.42%																								
3	39.58%	39.58%																								
4	0.00%	0.00%																								
FY 01-02	87	3	3.40%	49	56.30%	33	38.00%	2	2.30%																	

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			#	%	#	%	#	%	#	%	
DEPT OF TRANSPORTATION	FY2003	3,064	22	0.72%	1,063	34.68%	1,497	48.88%	482	15.73%	Transportation
	FY 01-02	3,024	15	0.50%	1110	36.70%	1381	45.70%	518	17.10%	
DEPT OF TREASURY	FY2003	22	0	0.00%	3	13.64%	7	31.82%	12	54.54%	Treasury
	FY 01-02	23	0	0.00%	1	4.00%	10	43.00%	12	53.00%	