

State of Colorado Workforce Report FY 2006-2007

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STATE OF COLORADO WORKFORCE REPORT FY 2006-2007 12/31/2007

The Department of Personnel & Administration, Division of Human Resources, produces an annual workforce report that provides demographic data on employees in the state personnel system. The annual workforce report compiles data to help state executives assess their current departments' human capital and prepare them for future HR scenarios. Data for this and future reports are also the foundation for DHR to use as a workforce planning metric that will help the State of Colorado to plan for future employment issues. The Division will use these data, (compiled with projects in other states through the National Association of State Personnel Executives (NASPE)), to continue the important work of planning for the state workforce of tomorrow.

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Definition of an employee of the state personnel system:

- Often referred to as a "state classified employee " or a "civil service employee";
- •Works in the state personnel system;
- Permanent full-time or part-time employee;
- Does not include higher education faculty and administrators;
- Does not include legislative or judicial staff (except for benefits information); and,
- Does not include temporary/contingent employees.

Definition of turnover for employees in the state personnel system:

- Employee-initiated separations;
- Employer-initiated separations;
- •Layoffs;
- Retirements; and,
- Deaths.

Turnover data excludes employees who transfer from one department to another because they are still considered employees of the state personnel system.

Benefits information is gathered and summarized by higher education and non-higher education institutions and derived from an internal report generated by the DPA/DHR Benefits Unit.

• Only permanent employees are eligible for benefits.

•Temporary employees are not eligible for benefits.

•Note that benefits information includes non-state personnel system employees who are not in higher education, such as judicial and legislative employees, and executive directors.

•New hires are not eligible for benefits until the first month after hire.

• Benefits data includes employees for one additional calendar month following their separation from employment.

Non-state personnel system employee information is derived from a payroll file that reports the number of paychecks that were issued to state employees. Only those employees paid through the Colorado Personnel Payroll System (CPPS) are included in this report.

The state personnel system workforce can be measured by positions, full-time equivalents (FTE), or employees. A position is an individual distinct set of duties or assignments. FTE is the budgetary equivalent of one permanent position based on 2,080 working hours per fiscal year. Employees are the actual people holding a position and working in the personnel system. For purposes of this report, it is important to note that payroll numbers reported for non-state personnel system employees do not necessarily equate to the number of employees because an employee may receive more than one paycheck within a month through the Colorado Personnel Payroll System (CPPS).

The Colorado fiscal year (FY) runs from July 1 until June 30. FY 2006-2007 data in this report are based on a June 30, 2007 download from CPPS and data provided by the University of Colorado (CU) and Colorado State University (CSU).

Average is the arithmetic mean, the value of all the entries in a set of data divided by the number of entries; median is the middle value in a set of data, an equal number of values above it and below it. Due to rounding, percent totals may not always equal 100 percent.

STATE PERSONNEL SYSTEM HIGHLIGHTS

| GENERAL STATISTICS | | | |
|---|-------------|--|--|
| United States Population (Census Bureau Population Estimates - 2006) | 299,398,484 | | |
| Colorado Population (Census Bureau Population Estimates - 2006) | 4,753,377 | | |
| Population Rank (Census Bureau Population Estimates - 2006) | 22nd | | |
| Colorado Labor Force (Bureau of Labor Statistics Employment Statistics - July 2007) | 2,332,900 | | |

| STATE PERSONNEL SYSTEM EMPLOYEES | | | | |
|----------------------------------|----------|--|--|--|
| Number | 31,283 | | | |
| Average Age | 46.0 | | | |
| Average Length of Service | 9.7 | | | |
| Average Annual Salary | \$50,474 | | | |
| Percent Minorities | 26.2% | | | |
| Percent Females | 48.9% | | | |

| NON-STATE PERSONNEL SYSTEM EMPLOYEES | | | |
|--|--------|--|--|
| Number of Full-Time (Includes Judicial and Legislative employees)* | 18,947 | | |
| Number of Part-Time (Includes Judicial and Legislative employees)* | 23,718 | | |
| * Does not include Non-State Personnel System Higher Education Employees | | | |

| BENEFITS | |
|--|--------|
| Employees Eligible for State Benefits (Includes Judicial and Legislative employees) | 35,465 |
| Employees Enrolled in State Medical Benefits (Includes Judicial and Legislative employees) | 25,667 |
| Employees Enrolled in State Dental Benefits (Includes Judicial and Legislative employees) | 27,426 |

| TURNOVER AND RETIREMENT ELIGIBILITY | | | |
|---|-------|--|--|
| Percent of State Personnel System Employees Eligible to Retire within the next Five Years | 31.7% | | |
| Annual Turnover Rate (FY 2007) | 13.3% | | |

GENERAL WORKFORCE STATISTICS

OVERALL AVERAGES FOR GENERAL GOVERNMENT & HIGHER EDUCATION

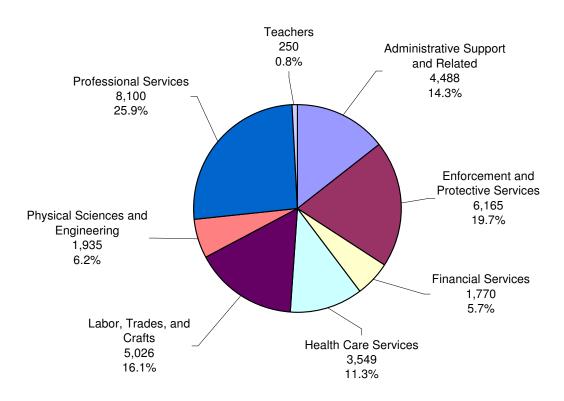
| OVERALL AVERAGES F | | | | | |
|---|-----------|--------------------------|----------------|-------------|------------------|
| D | Number of | % of Total Classified | Average Annual | | Average Years of |
| Department | Employees | Workforce | Salary | Average Age | Service |
| Adams State College | 91 | 0.3% | \$35,725 | 46.4 | 11.6 |
| Arapahoe Community College | 75 | 0.2% | \$36,279 | 45.4 | 5.9 |
| Auraria Higher Education Center | 236 | 0.8% | \$38,857 | 47.2 | 9.7 |
| Colorado Commission On Higher Education | 3 | 0.0% | \$40,224 | 58.1 | 18.9 |
| Colorado Community College System | 55 | 0.2% | \$42,584 | 48.7 | 10.2 |
| Colorado Historical Society | 19 | 0.1% | \$38,792 | 49.1 | 12.9 |
| Colorado Northwestern Community College | 25 | 0.1% | \$33,806 | 45.9 | 7.4 |
| Colorado School for the Deaf and the Blind | 107 | 0.3% | \$38,559 | 45.8 | 9.7 |
| Colorado School Of Mines | 236 | 0.8% | \$45,056 | 49.9 | 10.6 |
| Colorado State University | 2,049 | 6.5% | \$41,794 | 46.9 | 10.6 |
| Colorado Student Loan Program | 4 | 0.0% | \$38,415 | 52.8 | 19.5 |
| Community College Of Aurora | 47 | 0.2% | \$37,874 | 47.7 | 9.3 |
| Community College Of Denver Auraria | 36 | 0.1% | \$44,892 | 47.3 | 11.7 |
| Dept. Of Agriculture | 272 | 0.9% | \$52,684 | 45.7 | 10.4 |
| Dept. Of Corrections | 5,789 | 18.5% | \$50,957 | 43.8 | 8.1 |
| Dept. Of Education | 100 | 0.3% | \$49,065 | 44.9 | 8.0 |
| Dept. of Health Care Policy & Finance | 223 | 0.7% | \$62,135 | 43.4 | 5.6 |
| Dept. of Human Services | 5,438 | 17.4% | \$48,710 | 45.7 | 8.6 |
| Dept. of Labor & Employment | 1,030 | 3.3% | \$56,788 | 49.1 | 10.8 |
| Dept. of Law | 148 | 0.5% | \$54,452 | 48.2 | 9.0 |
| Dept. of Local Affairs | 169 | 0.5% | \$64,765 | 48.0 | 9.7 |
| Dept. of Military Affairs | 107 | 0.3% | \$50,552 | 48.5 | 6.8 |
| Dept. of Natural Resources | 1,431 | 4.6% | \$60,998 | 45.0 | 10.5 |
| Dept. Of Personnel & Administration | 524 | 1.7% | \$58,656 | 47.3 | 11.4 |
| * | 1,115 | 3.6% | \$66,434 | 46.9 | 10.1 |
| Dept. Of Public Health & Environment | | 4.0% | \$61,491 | 40.9 | 9.9 |
| Dept. of Public Safety | 1,261 | | | | |
| Dept. of Regulatory Agencies | 501 | 1.6% | \$63,345 | 48.2 | 9.2 |
| Dept. of Revenue | 1,333 | 4.3% | \$52,549 | 47.1 | 10.4 |
| Dept. of State | 104 | 0.3% | \$56,218 | 43.3 | 6.0 |
| Dept. of Transportation | 2,971 | 9.5% | \$55,048 | 46.6 | 10.8 |
| Dept. of Treasury | 22 | 0.1% | \$61,200 | 47.5 | 9.5 |
| Fort Lewis College | 125 | 0.4% | \$39,301 | 48.4 | 10.2 |
| Front Range Community College | 202 | 0.6% | \$36,936 | 48.5 | 8.2 |
| Governor's Office | 2 | 0.0% | \$58,908 | 50.4 | 20.1 |
| Lamar Community College | 17 | 0.1% | \$32,358 | 50.0 | 10.7 |
| Legislature | 55 | 0.2% | \$69,266 | 36.3 | 5.1 |
| Mesa State College | 70 | 0.2% | \$34,648 | 49.4 | 9.1 |
| Metropolitan State College Of Denver | 177 | 0.6% | \$48,057 | 47.8 | 12.8 |
| Morgan Community College | 15 | 0.0% | \$31,027 | 44.6 | 4.8 |
| Northeastern Junior College | 45 | 0.1% | \$32,314 | 50.3 | 11.3 |
| Otero Junior College | 23 | 0.1% | \$31,402 | 48.8 | 14.0 |
| Pikes Peak Community College | 215 | 0.7% | \$37,490 | 45.3 | 8.2 |
| Pueblo Community College | 87 | 0.3% | \$36,048 | 48.1 | 9.9 |
| Red Rocks Community College | 86 | 0.3% | \$37,113 | 47.1 | 8.7 |
| Trinidad State Junior College | 33 | 0.1% | \$33,597 | 49.4 | 13.2 |
| University Of Colorado - Boulder | 2,399 | 1.3% | \$39,833 | 46.7 | 10.6 |
| University Of Colorado - Central Admin | 243 | 0.3% | \$39,956 | 46.7 | 8.8 |
| University Of Colorado - Colorado Springs | 164 | 0.2% | \$44,349 | 49.5 | 14.2 |
| University Of Colorado - Denver | 1,007 | 7.7% | \$44,156 | 47.9 | 11.6 |
| University Of Colorado - Health Sciences Center | 229 | 0.8% | \$54,985 | 48.1 | 11.3 |
| University Of Northern Colorado | 411 | 0.5% | \$38,507 | 49.2 | 12.9 |
| , , | 107 | 3.2% | \$41,410 | 49.2 | 13.7 |
| University Of Southern Colorado | 50 | 0.7% | \$40,514 | 48.5 | 10.9 |
| Western State College | | U.7 /0 | \$40,314 | 47.0 | 10.9 |

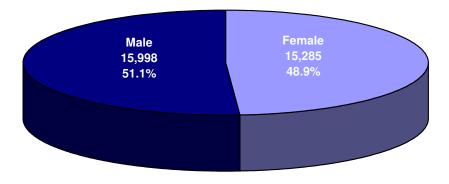
WORKFORCE REPORT FY 2006 - 2007

| Occupational Group | Number of Employees | Percent of Total Employees | Average Annual Salary | Average Age | Average Years of Service |
|-------------------------------------|------------------------|-------------------------------|--------------------------|-------------|-----------------------------|
| Administrative Support and Related | 4,488 | 14.3% | \$36,863 | 47.5 | 9.6 |
| Enforcement and Protective Services | 6,165 | 19.7% | \$51,777 | 41.9 | 8.2 |
| Financial Services | 1,770 | 5.7% | \$53,867 | 46.7 | 10.2 |
| Health Care Services | 3,549 | 11.3% | \$48,004 | 45.5 | 7.7 |
| Labor, Trades, and Crafts | 5,026 | 16.1% | \$36,784 | 47.5 | 9.3 |
| Physical Sciences and Engineering | 1,935 | 6.2% | \$72,342 | 46.8 | 11.9 |
| Professional Services | 8,100 | 25.9% | \$60,683 | 47.0 | 11.4 |
| Teachers | 250 | 0.8% | \$48,863 | 48.2 | 8.2 |
| Total and Averages | 31,283 | 100.0% | \$50,474 | 46.0 | 9.7 |

OCCUPATIONAL GROUP HIGHLIGHTS



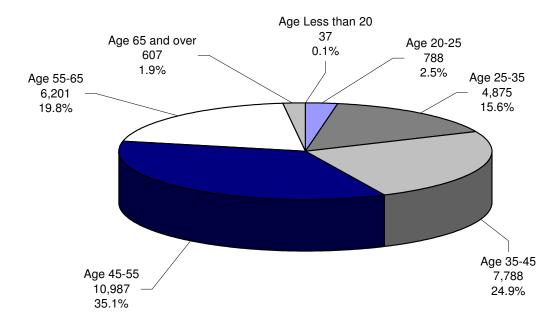




Number and Percent of Employees by Gender

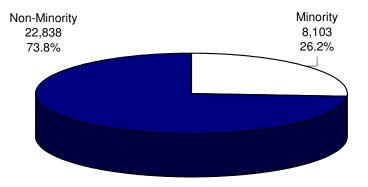
Number and Percent of Employees by Age Group

| Age Group | Number of Employees | Percent of Total Employees |
|-----------------|------------------------|-------------------------------|
| Less than 20 | 37 | 0.1% |
| 20-25 | 788 | 2.5% |
| 25-35 | 4,875 | 15.6% |
| 35-45 | 7,788 | 24.9% |
| 45-55 | 10,987 | 35.1% |
| 55-65 | 6,201 | 19.8% |
| Greater than 65 | 607 | 1.9% |



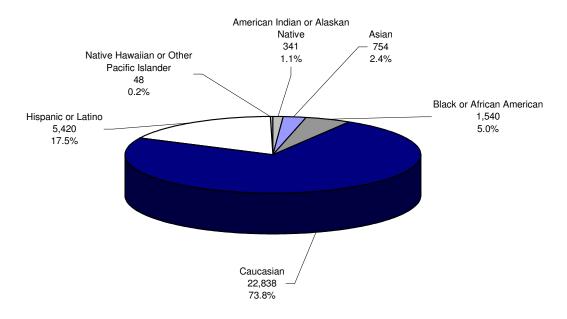
| Ethnic Group | Number of Employees | Percent of Total |
|-------------------------|------------------------|---------------------|
| Minority | 8,103 | 26.2% |
| Non-Minority | 22,838 | 73.8% |
| Not Indicated or Unkown | 342 | |
| TOTAL | 31,283 | 100.0% |

Number and Percent of Employees by Minority/Non-minority



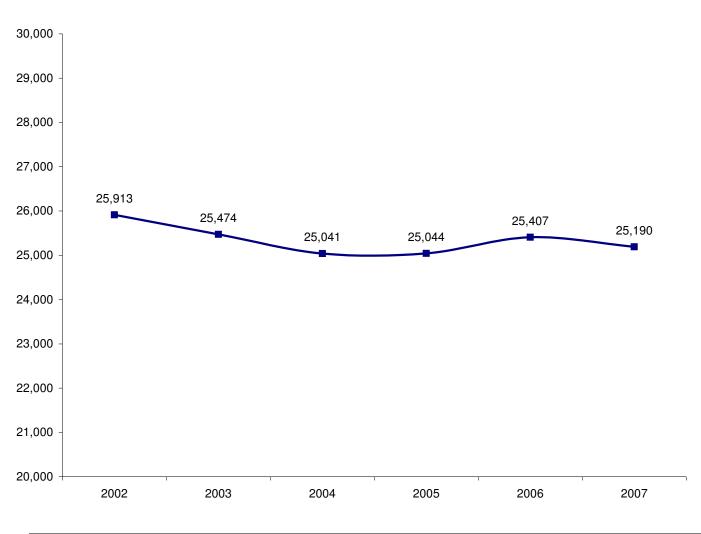
Number and Percent of Employees by Ethnic Group

| | Number of | Percent of |
|---|-----------|------------|
| Ethnic Group | Employees | Total |
| American Indian or Alaskan Native | 341 | 1.1% |
| Asian | 754 | 2.4% |
| Black or African American | 1,540 | 5.0% |
| Caucasian | 22,838 | 73.8% |
| Hispanic or Latino | 5,420 | 17.5% |
| Native Hawaiian or Other Pacific Islander | 48 | 0.2% |
| Not Indicated or Unkown | 342 | |
| TOTAL | 31,283 | 100.0% |



The Workforce Trends section tracks state personnel system employment growth and the number of employees in specified age ranges over a five-year period.

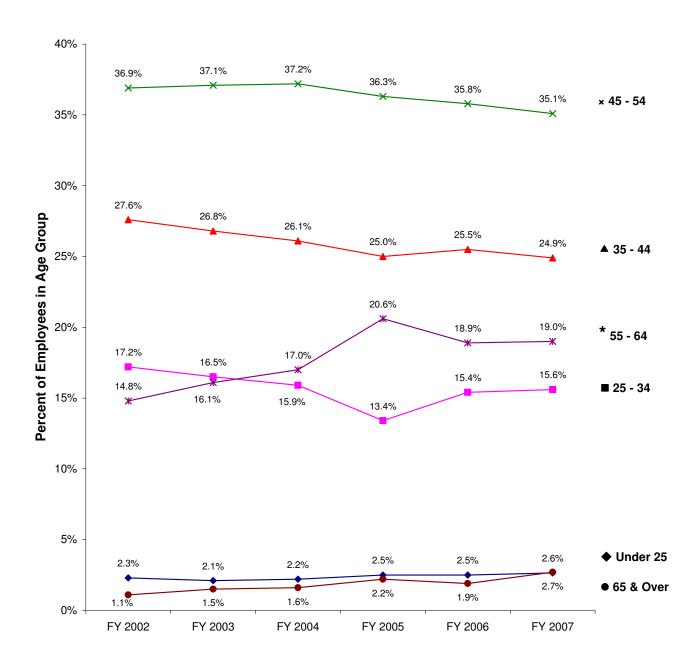
The table that lists retirement projections by agency and the following charts illustrate the number and percent of employees currently eligible for full retirement, for reduced retirement, and the percent who will be eligible for retirement in the next one to five years. This does not take into account those employees who may have purchased service credit or who have worked for other Public Employees Retirement Association (PERA) employers.



Number of Employees from FY 2002 Through FY 2007 General Government State Personnel System Employees

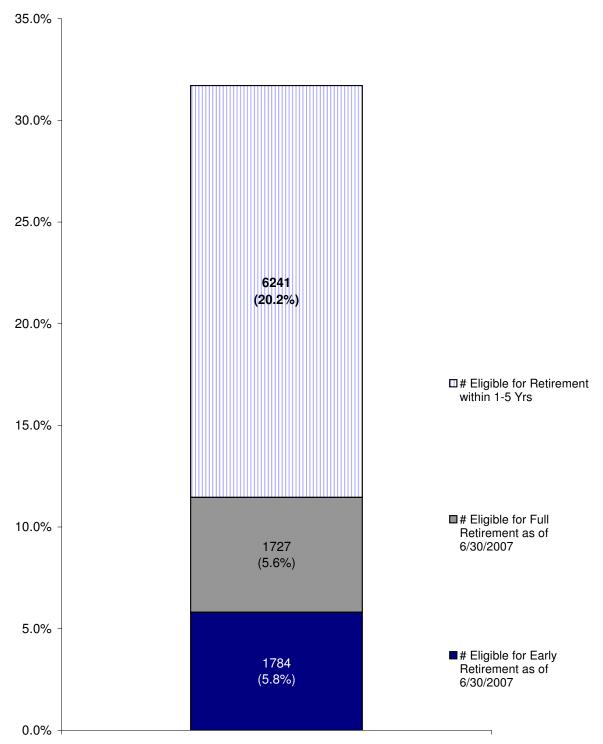
| Year | June 30, 2002 | June 30, 2003 | June 30, 2004 | June 30, 2005 | June 30, 2006 | June 30, 2007 |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Number of Employees | 25,913 | 25,474 | 25,041 | 25,044 | 25,407 | 25,190 |
| % Change | 2.40% | -1.70% | -1.70% | 0.01% | 1.45% | -0.85% |

*Does not include CU or CSU data in either the table or the chart. CU represents an additional 4,042 and CSU represents an additional 2,049 employees, making the total number of employees 31,283.

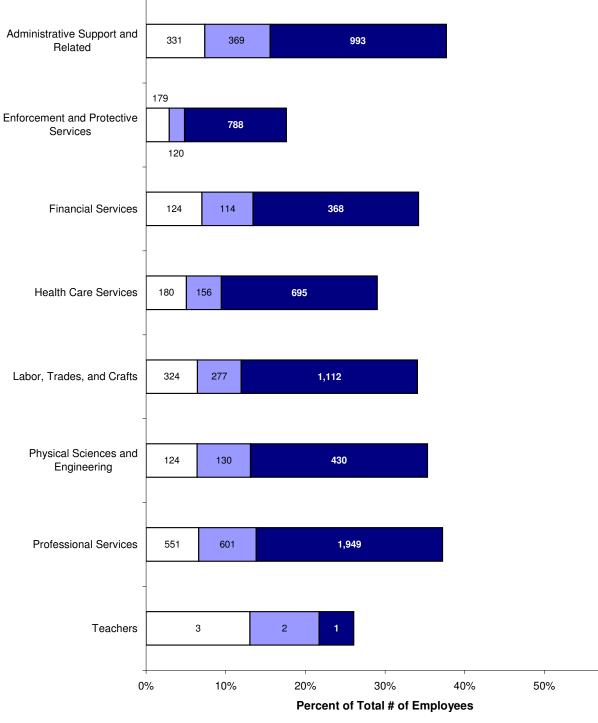


Age Distribution Comparison FY 2002, FY 2003, FY 2004, FY 2005, FY 2006, and FY 2007

According to the Bureau of Labor Statistics, the median age of the US labor force will approach 41 years by 2008. As of June 30, 2007, the median age of state personnel system employees was 47.2 years and the average age was 46.0, both well above the projected median of the US labor force just one year away. This trend, coupled with the potential retirement eligibility of almost a third of the workforce in the next five years, poses succession planning challenges for the State of Colorado as an employer.



Number and Percent of Employees Eligible to Retire Within 1-5 Years



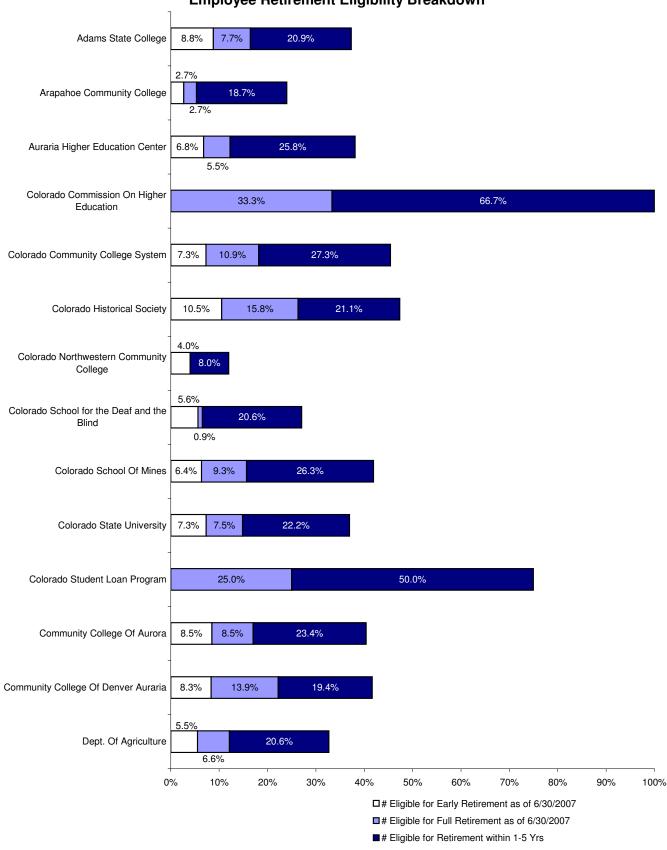
Number of Employees Eligible to Retire Within the Next Five Years by Occupational Group

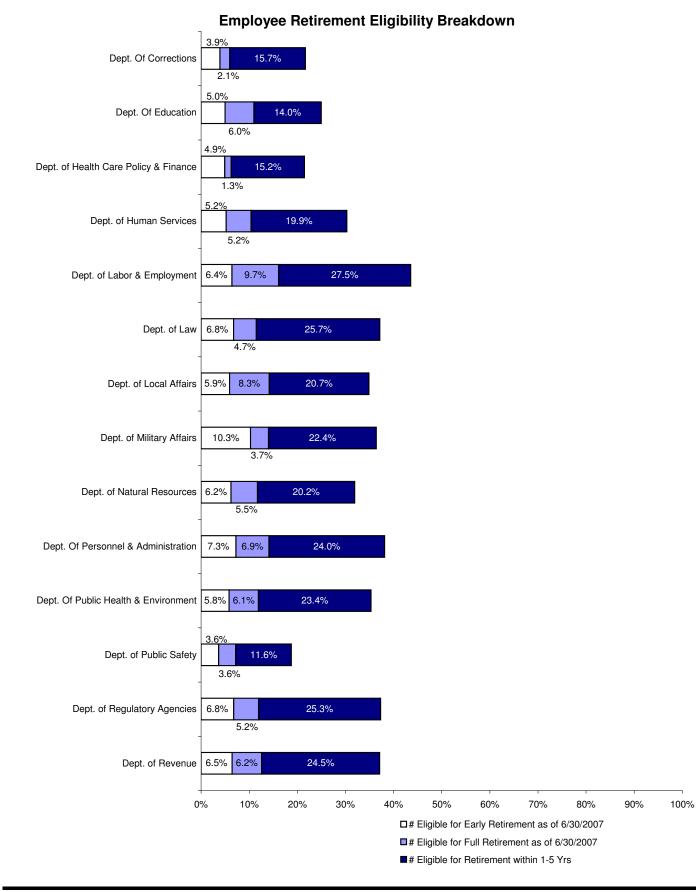
Number Eligible for Early Retirement as of 6/30/2007
Number Eligible for Full Retirement as of 6/30/2007
Number Eligible for Retirement within 1-5 Years

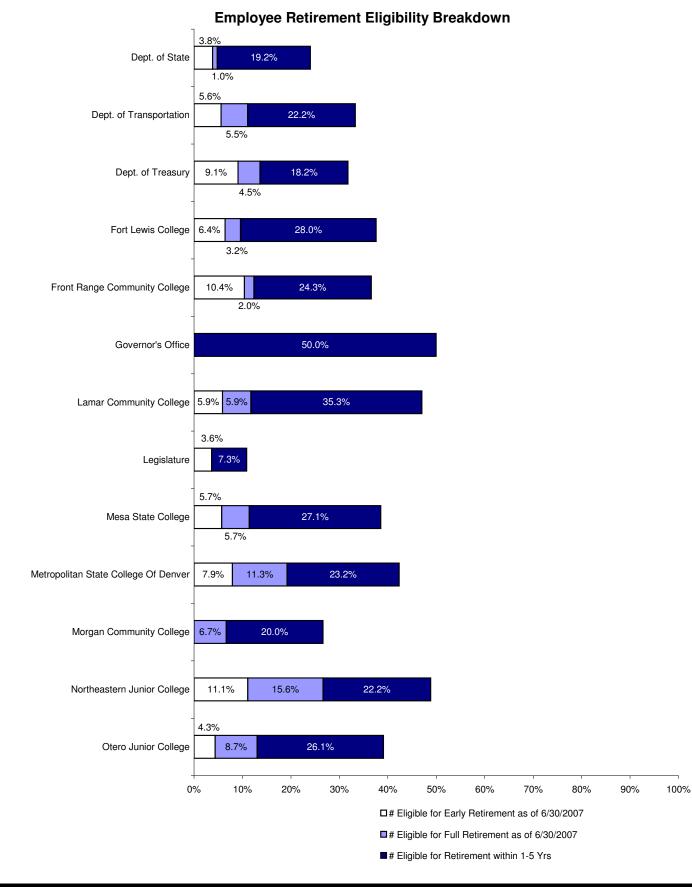
60%

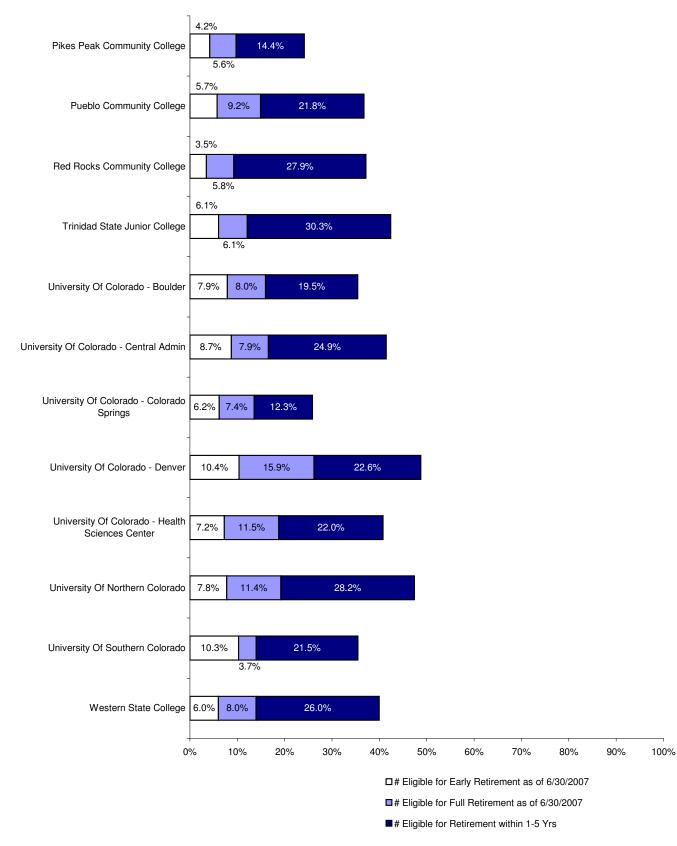
| Number of Employees by Retirement Eligibility (see charts on following pages) | | | | | | | | |
|---|--|---|-------------------------------------|---------|----------------|--|--|--|
| | # Eligible for Early Retirement as of | # Eligible for Full Retirement as of | # Eligible for Retirement within | | Total Number o | | | |
| Department | 6/30/2007 | 6/30/2007 | 1-5 Yrs | 1-5 Yrs | Employees | | | |
| Adams State College | 8 | 7 | 19 | 57 | 91 | | | |
| Arapahoe Community College | 2 | 2 | 14 | 57 | 75 | | | |
| Auraria Higher Education Center | 16 | 13 | 61 | 146 | 236 | | | |
| Colorado Commission On Higher Education | 0 | 1 | 2 | 0 | 3 | | | |
| Colorado Community College System | 4 | 6 | 15 | 30 | 55 | | | |
| Colorado Historical Society | 2 | 3 | 4 | 10 | 19 | | | |
| Colorado Northwestern Community College | 1 | 0 | 2 | 22 | 25 | | | |
| Colorado School for the Deaf and the Blind | 6 | 1 | 22 | 78 | 107 | | | |
| Colorado School Of Mines | 15 | 22 | 62 | 137 | 236 | | | |
| Colorado State University | 150 | 154 | 454 | 1,291 | 2,049 | | | |
| Colorado Student Loan Program | 0 | 1 | 2 | 1 | 4 | | | |
| Community College Of Aurora | 4 | 4 | 11 | 28 | 47 | | | |
| Community College Of Denver Auraria | 3 | 5 | 7 | 21 | 36 | | | |
| Dept. Of Agriculture | 15 | 18 | 56 | 183 | 272 | | | |
| Dept. Of Corrections | 227 | 119 | 910 | 4,533 | 5,789 | | | |
| Dept. Of Education | 5 | 6 | 14 | 75 | 100 | | | |
| Dept. of Health Care Policy & Finance | 11 | 3 | 34 | 175 | 223 | | | |
| Dept. of Human Services | 284 | 281 | 1,083 | 3,790 | 5,438 | | | |
| Dept. of Labor & Employment | 66 | 100 | 283 | 581 | 1,030 | | | |
| Dept. of Law | 10 | 7 | 38 | 93 | 148 | | | |
| Dept. of Local Affairs | 10 | 14 | 35 | 110 | 169 | | | |
| Dept. of Military Affairs | 11 | 4 | 24 | 68 | 107 | | | |
| Dept. of Natural Resources | 89 | 79 | 289 | 974 | 1,431 | | | |
| Dept. Of Personnel & Administration | 38 | 36 | 126 | 324 | 524 | | | |
| Dept. Of Public Health & Environment | 65 | 68 | 261 | 721 | 1,115 | | | |
| Dept. of Public Safety | 46 | 45 | 146 | 1,024 | 1,261 | | | |
| Dept. of Regulatory Agencies | 34 | 26 | 127 | 314 | 501 | | | |
| Dept. of Revenue | 86 | 82 | 327 | 838 | 1,333 | | | |
| Dept. of State | 4 | 1 | 20 | 79 | 104 | | | |
| Dept. of Transportation | 166 | 164 | 660 | 1,981 | 2,971 | | | |
| Dept. of Treasury | 2 | 1 | 4 | 15 | 22 | | | |
| Fort Lewis College | 8 | 4 | 35 | 78 | 125 | | | |
| Front Range Community College | 21 | 4 | 49 | 128 | 202 | | | |
| Governor's Office | 0 | 0 | 1 | 1 | 2 | | | |
| Lamar Community College | 1 | 1 | 6 | 9 | 17 | | | |
| Legislature | 2 | 0 | 4 | 49 | 55 | | | |
| Mesa State College | 4 | 4 | 19 | 43 | 70 | | | |
| Metropolitan State College Of Denver | 14 | 20 | 41 | 102 | 177 | | | |
| Morgan Community College | 0 | 1 | 3 | 11 | 15 | | | |
| Northeastern Junior College | 5 | 7 | 10 | 23 | 45 | | | |
| Otero Junior College | 1 | 2 | 6 | 14 | 23 | | | |
| Pikes Peak Community College | 9 | 12 | 31 | 163 | 215 | | | |
| Pueblo Community College | 5 | 8 | 19 | 55 | 87 | | | |
| Red Rocks Community College | 3 | 5 | 24 | 54 | 86 | | | |
| Frinidad State Junior College | 2 | 2 | 10 | 19 | 33 | | | |
| University Of Colorado - Boulder | 190 | 193 | 468 | 1,548 | 2,399 | | | |
| Jniversity Of Colorado - Central Admin | 20 | 18 | 57 | 134 | 22,355 | | | |
| University Of Colorado - Colorado Springs | 15 | 18 | 30 | 180 | 243 | | | |
| University Of Colorado - Colorado Springs | 15 | 26 | 37 | 84 | 164 | | | |
| Jniversity Of Colorado - Benter | 73 | 116 | 222 | 596 | 1,007 | | | |
| University Of Northern Colorado | 32 | 47 | 116 | 216 | 411 | | | |
| University Of Southern Colorado | 11 | 47 | 23 | 69 | 107 | | | |
| Western State College | 3 | 4 | 13 | 30 | 50 | | | |
| rotal | 3 1,816 | 4 1,769 | 6,336 | 21,362 | 31,283 | | | |

WORKFORCE REPORT FY 2006 - 2007

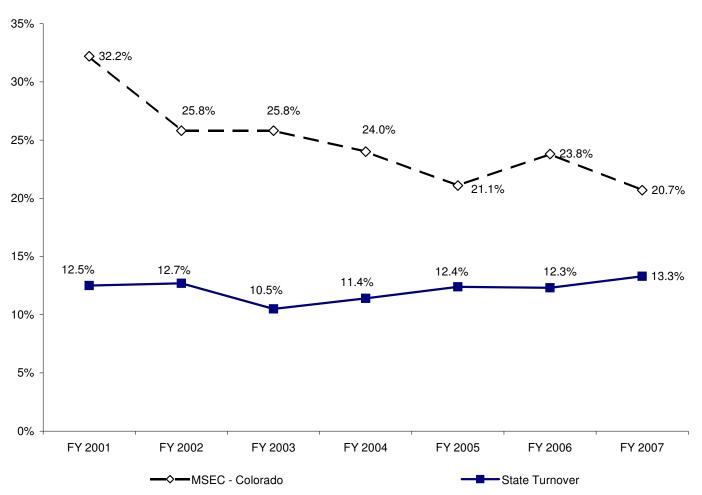








Employee Retirement Eligibility Breakdown



Comparison of Turnover Rates for State Personnel System Employees and the Overall Colorado Workforce 2001 to 2007

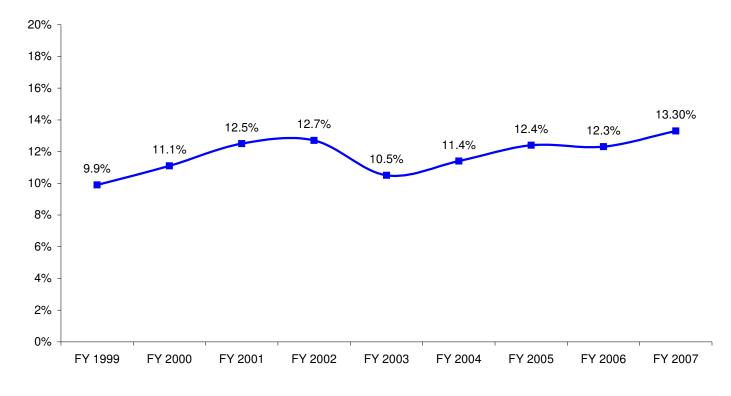
The chart shows the turnover rate for employees who leave the state personnel system compared with MSEC (Mountain States Employers Council) data up to FY 2007.

MSEC data includes transfers within an organization, but to a different location.

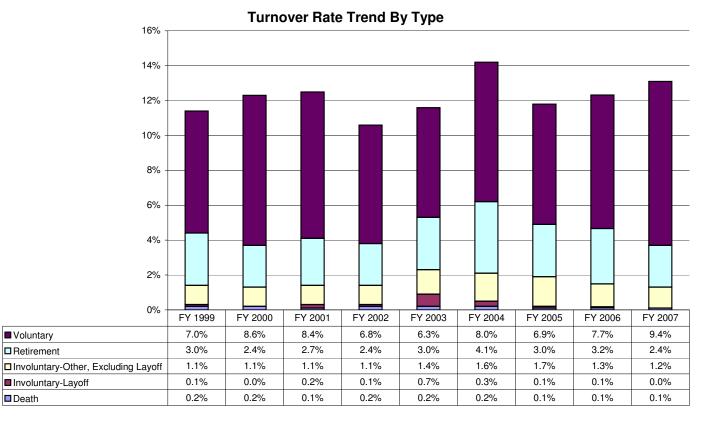
State turnover is defined as separations from state employment, including employee and employer initiated separations, layoffs, retirements, and deaths. The state excludes transfers because transferred employees remain with state government.

Data represents only permanent employees.

Includes CU and CSU data from FY 2003 to FY 2007. CU and CSU data was not available in previous years.



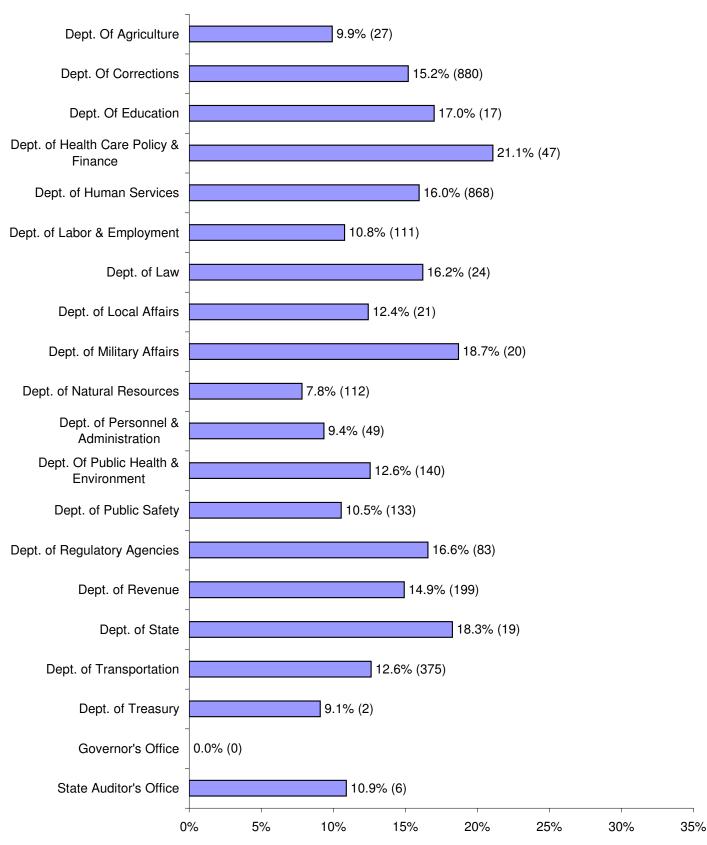
Separation Rate from FY 1999 to FY 2007 All State Personnel System Employees



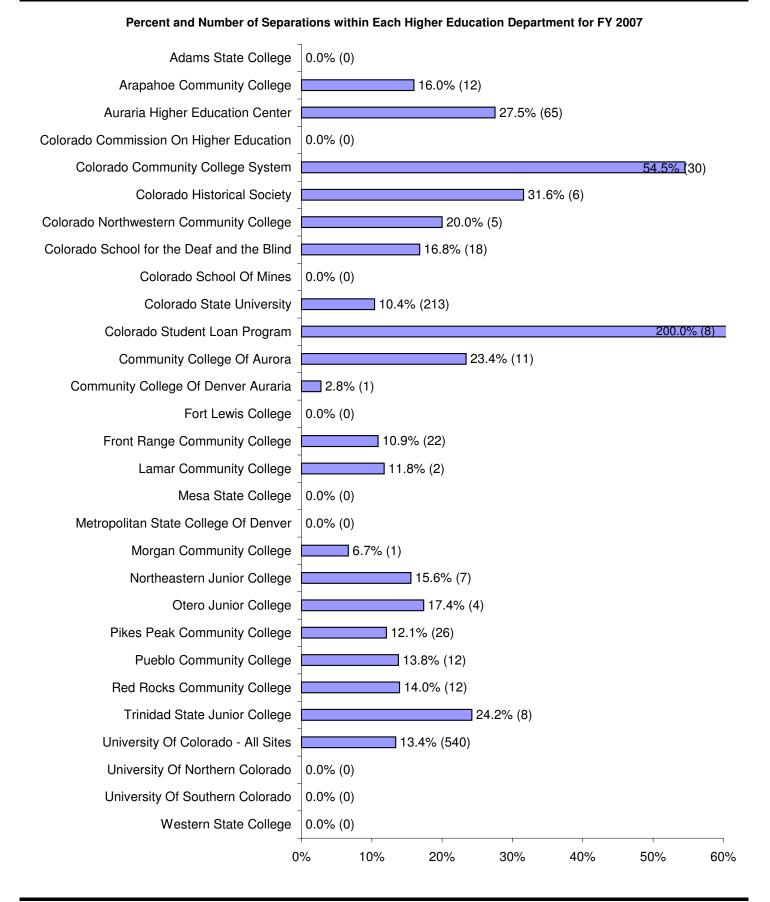
| Percent of Separations by Department from FY 2002 - 2007 | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|--|--|
| Department | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | |
| Dept of Agriculture | 8.9% | 14.1% | 10.0% | 13.2% | 10.0% | 9.9% | | |
| Dept of Corrections | 8.5% | 11.2% | 11.0% | 10.5% | 12.3% | 15.2% | | |
| Dept of Education | 16.1% | 14.5% | 7.5% | 15.5% | 19.3% | 17.0% | | |
| Dept of Health Care Policy & Finance | 11.3% | 13.4% | 21.1% | 20.1% | 19.0% | 21.1% | | |
| Dept of Human Services | 13.8% | 15.2% | 17.3% | 16.2% | 17.1% | 16.0% | | |
| Dept of Labor & Employment | 9.5% | 9.6% | 10.4% | 12.6% | 10.9% | 10.8% | | |
| Dept of Law | 12.1% | 8.3% | 10.6% | 11.4% | 12.7% | 16.2% | | |
| Dept of Local Affairs | 8.1% | 13.6% | 12.9% | 7.1% | 10.8% | 12.4% | | |
| Dept of Military & Veterans Affairs | 18.8% | 16.5% | 8.9% | 8.7% | 15.8% | 18.7% | | |
| Dept of Natural Resources | 5.8% | 6.6% | 6.1% | 6.7% | 9.8% | 7.8% | | |
| Dept of Personnel & Administration | 13.0% | 10.7% | 10.0% | 10.6% | 10.0% | 9.4% | | |
| Dept of Public Health & Environment | 9.5% | 9.2% | 9.8% | 8.0% | 10.0% | 12.6% | | |
| Dept of Public Safety | 7.8% | 9.3% | 11.3% | 8.9% | 9.1% | 10.5% | | |
| Dept of Regulatory Agencies | 8.0% | 9.9% | 10.8% | 9.5% | 13.4% | 16.6% | | |
| Dept of Revenue | 11.0% | 10.5% | 11.9% | 10.1% | 13.2% | 14.9% | | |
| Dept of State | 15.4% | 9.9% | 16.7% | 8.1% | 28.1% | 18.3% | | |
| Dept of Transportation | 7.3% | 7.3% | 8.8% | 8.5% | 12.7% | 12.6% | | |
| Dept of Treasury | 10.0% | 4.5% | 8.3% | 4.3% | 8.7% | 9.1% | | |
| Governor's Office | 0.0% | 0.0% | 57.1% | 0.0% | 0.0% | 0.0% | | |
| State Auditor's Office | 1.8% | 10.9% | 27.5% | 23.1% | 23.3% | 10.9% | | |

| Percent of Separations by Higher Education Institution from FY 2002 - 2007 | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|--|--|
| Department | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | |
| Colorado Commission on Higher Education | 0.0% | 25.0% | 0.0% | 0.0% | 50.0% | 0.0% | | |
| Colorado Historical Society | 12.8% | 2.5% | 10.3% | 28.6% | 27.3% | 31.6% | | |
| Adams State College | 10.3% | 11.0% | 11.9% | 11.2% | 4.6% | 0.0% | | |
| Arapahoe Community College | 20.7% | 24.4% | 20.6% | 36.1% | 16.7% | 16.0% | | |
| Auraria Higher Education Center | 21.0% | 28.7% | 17.4% | 15.1% | 9.0% | 27.5% | | |
| Colorado Community College System | 13.0% | 14.3% | 14.8% | 17.8% | 9.1% | 54.5% | | |
| Colorado Northwestern Community College | 14.0% | 7.5% | 14.3% | 58.6% | 19.1% | 20.0% | | |
| Colorado School of Mines | 15.4% | 14.4% | 18.5% | 7.9% | 5.2% | 0.0% | | |
| Colorado State University | NA | NA | 13.3% | 9.3% | 9.7% | 10.4% | | |
| Community College of Aurora | 17.2% | 21.4% | 4.1% | 6.1% | 2.3% | 23.4% | | |
| Community College of Denver | 11.6% | 23.6% | 42.9% | 11.4% | 0.0% | 2.8% | | |
| Fort Lewis College | 27.1% | 10.8% | 26.4% | 20.0% | 5.0% | 0.0% | | |
| Front Range Community College | 14.5% | 9.1% | 18.3% | 12.1% | 12.5% | 10.9% | | |
| Lamar Community College | 4.3% | 15.0% | 5.0% | 0.0% | 0.0% | 11.8% | | |
| Mesa State College | 16.7% | 18.0% | 19.3% | 13.1% | 5.0% | 0.0% | | |
| Metropolitan State College of Denver | 12.7% | 20.8% | 15.6% | 15.2% | 4.1% | 0.0% | | |
| Morgan Community College | 10.3% | 16.0% | 33.3% | 11.1% | 6.7% | 6.7% | | |
| Northeastern Junior College | 15.9% | 27.8% | 20.0% | 7.8% | 4.8% | 15.6% | | |
| Otero Junior College | 8.8% | 6.3% | 3.2% | 18.5% | 3.9% | 17.4% | | |
| Pikes Peak Community College | 10.1% | 12.3% | 14.2% | 19.1% | 6.4% | 12.1% | | |
| Pueblo Community College | 12.5% | 4.7% | 9.8% | 7.6% | 7.5% | 13.8% | | |
| Red Rocks Community College | 7.5% | 7.3% | 6.1% | 7.4% | 3.2% | 14.0% | | |
| Trinidad State Junior College | 5.1% | 5.5% | 9.1% | 18.9% | 15.2% | 24.2% | | |
| University of Colorado - All Sites | NA | 10.4% | 11.8% | 13.0% | 12.7% | 13.4% | | |
| University of Northern Colorado | 14.2% | 11.0% | 14.7% | 13.3% | 7.5% | 0.0% | | |
| University of Southern Colorado | NA | NA | NA | NA | NA | 0.0% | | |
| Western State College | 20.3% | 4.2% | 18.1% | 33.3% | 9.5% | 0.0% | | |

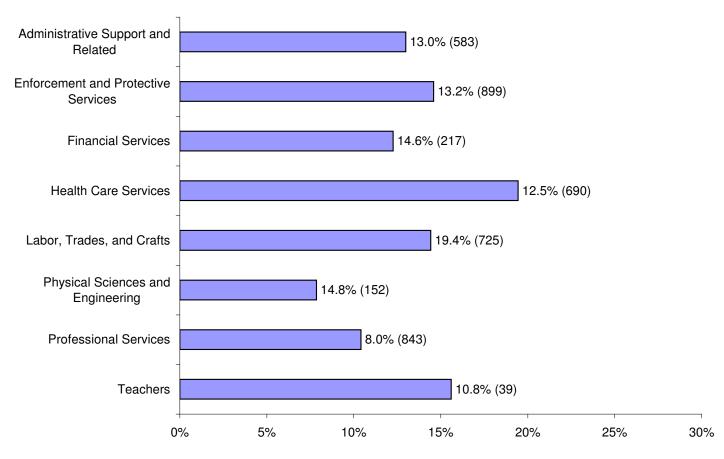
*Note: Higher Education data is unreliable. The data reported may not be complete.



Percent and Number of Separations within Each General Government Department for FY 2007



| Percent of Separations by Occupational Group from FY 2002 - 2007 | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|--|--|
| Department | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | |
| Administrative Support and Related | 12.9% | 13.3% | 12.8% | 12.8% | 11.8% | 13.0% | | |
| Enforcement and Protective Services | 8.5% | 9.9% | 10.6% | 10.2% | 11.3% | 14.6% | | |
| Financial Services | 8.5% | 10.5% | 12.0% | 10.0% | 9.5% | 12.3% | | |
| Health Care Services | 17.5% | 18.3% | 20.4% | 19.5% | 20.7% | 19.4% | | |
| Labor, Trades, and Crafts | 13.0% | 12.6% | 14.5% | 14.2% | 14.2% | 14.4% | | |
| Physical Sciences and Engineering | 5.6% | 5.2% | 5.8% | 6.5% | 8.4% | 7.9% | | |
| Professional Services | 7.7% | 9.1% | 10.1% | 9.9% | 9.9% | 10.4% | | |
| Teacher | 14.4% | 14.7% | 22.8% | 22.7% | 16.2% | 15.6% | | |



Percent and Number of Separations within Each Occupational Group for FY 2007

State of Colorado Workforce Report FY 2006-2007 Analysis and Statistics Covering The State Personnel System

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> Online copies are available for the <u>Workforce Report FY 2006-2007</u> as well as the <u>online feedback form</u>

For additional information, go to <u>http://www.colorado.gov/dpa/dhr/</u>

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