

	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

01. Executive Director's Office, (A) Department Administration

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)								
CPPS Job Class	Job Class Name							
166000	EXECUTIVE DIRECTOR	\$169,424	1.0	\$169,518	1.0			
160CFO	CHIEF FINANCIAL OFFICER	\$107,321	0.8	\$107,381	0.8			
160DDH	DEPUTY DEPARTMENT HEAD	\$154,017	1.0	\$154,102	1.0			
160DEA	EXECUTIVE ASSISTANT	\$72,851	1.0	\$72,892	1.0			
160DLL	LEGISLATIVE LIAISON	\$90,448	1.0	\$90,498	1.0			
160HRD	HUMAN RESOURCES DIRECTOR	\$5,146	0.0	\$11,137	0.1			
160PIO	PUBLIC INFORMATION OFFICER	\$103,033	1.0	\$103,090	1.0			
H1A2XX	PROGRAM MANAGEMENT I	\$18,144	0.2	\$26,454	0.2			
H1A3XX	PROGRAM MANAGEMENT II	\$1,797	0.0	\$9,276	0.1			
H1B3XX	ADMINISTRATOR III	\$2,844	0.0	\$6,154	0.1			
H4G2XX	HUMAN RESOURCES SPEC II	\$2,294	0.0	\$5,016	0.1			
H4G3XX	HUMAN RESOURCES SPEC III	\$2,428	0.0	\$5,254	0.1			
H4G4XX	HUMAN RESOURCES SPEC IV	\$9,364	0.1	\$21,032	0.3			
H4K3XX	MKTG & COMM SPEC III	\$64,071	1.0	\$64,106	1.0			
H4K5XX	MKTG & COMM SPEC V	\$39,786	0.4	\$22,747	0.3			
H8A1XX	ACCOUNTANT I	\$42,459	0.8	\$10,747	0.2			
H8A2XX	ACCOUNTANT II	\$62,827	1.0	\$105,502	1.8			
H8C1XX	CONTROLLER I	\$100,724	1.0	\$50,278	0.6			
H8C3XX	CONTROLLER III	\$127,424	1.0	\$107,236	0.9			
H8E1XX	BUDGET ANALYST I	\$4,878	0.1	\$0	0.0			
H8E2XX	BUDGET ANALYST II	\$60,113	0.9	\$65,615	1.0			
H8E3XX	BUDGET & POLICY ANLST III	\$171,392	2.0	\$143,211	1.7			
H8E4XX	BUDGET & POLICY ANLST IV	\$112,761	1.2	\$135,544	1.5			
H8E5XX	BUDGET & POLICY ANLST V	\$119,457	1.0	\$111,575	0.9			
180161	IA with Gov's Office	\$0	0.0	\$12,329	0.0			
180161	IA with OIT	\$31,970	0.0	\$0	0.0			

	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$3,135	0.0	\$2,641	0.0				
C4L1TX	SOCIAL WORK/COUNSELOR I	\$29,182	0.5	\$0	0.0				
C4L2XX	SOCIAL WORK/COUNSELOR II	\$16,886	0.3	\$49,034	0.9				
C4L4XX	SOCIAL WORK/COUNSELOR IV	\$0	0.0	\$13,226	0.2				
C4L4XX	SOCIAL WORK/COUNSELOR IV	\$335,051	4.8	\$258,577	3.7				
G3A3XX	ADMIN ASSISTANT II	\$36,577	1.0	\$35,728	1.0				
H1A2XX	PROGRAM MANAGEMENT I	\$108,518	1.3	\$164,506	2.0				
H1A3XX	PROGRAM MANAGEMENT II	\$1,095	0.0	\$2,199	0.0				
H1B3XX	ADMINISTRATOR III	\$1,732	0.0	\$1,459	0.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$1,267	0.0	\$1,189	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$1,479	0.0	\$1,246	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$5,704	0.1	\$4,987	0.1				
H4R2XX	PROGRAM ASSISTANT II	\$53,854	1.0	\$53,245	1.0				
H6G8XX	MANAGEMENT	\$92,030	0.9	\$98,468	1.0				

**01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect**

**Office of the State Architect**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$2,269	0.0	\$2,647	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$106,505	0.8	\$132,293	1.0				
G3A3XX	ADMIN ASSISTANT II	\$21,785	0.4	\$49,113	1.0				
H1A2XX	PROGRAM MANAGEMENT I	\$90,197	1.0	\$89,523	1.0				

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H1A3XX	PROGRAM MANAGEMENT II	\$792	0.0	\$2,205	0.0				
H1B3XX	ADMINISTRATOR III	\$1,254	0.0	\$1,463	0.0				
H1L3XX	PURCHASING AGENT III	\$8,317	0.2	\$0	0.0				
H1M4XX	REAL ESTATE SPEC IV	\$73,738	1.0	\$70,217	1.0				
H1M6XX	REAL ESTATE SPEC VI	\$91,817	1.0	\$91,559	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$917	0.0	\$1,192	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$1,070	0.0	\$1,249	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$4,128	0.1	\$4,999	0.1				
I2A3XX	ARCHITECT II	\$101,007	1.0	\$77,068	0.8				
I2A4XX	ARCHITECT III	\$211,486	2.0	\$171,637	1.7				

**02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160CFO	CHIEF FINANCIAL OFFICER	\$28,307	0.2	\$28,678	0.2				
160HRD	HUMAN RESOURCES DIRECTOR	\$5,339	0.0	\$6,596	0.1				
160SES	SENIOR EXECUTIVE SERVICE	\$148,115	1.0	\$115,665	0.8				
G3A3XX	ADMIN ASSISTANT II	\$35,329	1.0	\$16,345	0.5				
G3A4XX	ADMIN ASSISTANT III	\$1,095	0.0	\$0	0.0				
H1A2XX	PROGRAM MANAGEMENT I	\$2,133	0.0	\$935	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$1,864	0.0	\$5,494	0.1				
H1B3XX	ADMINISTRATOR III	\$2,950	0.0	\$3,645	0.1				
H1C3XX	ANALYST III	\$62,178	1.0	\$67,127	1.0				
H1C5XX	ANALYST V	\$87,759	1.0	\$88,907	1.0				
H1D2XX	DATA MANAGEMENT II	\$31,534	0.6	\$27,854	0.5				
H1D3XX	DATA MANAGEMENT III	\$27,457	0.5	\$27,816	0.5				
H1D5XX	DATA MANAGEMENT V	\$95,060	1.0	\$96,303	1.0				
H1L3XX	PURCHASING AGENT III	\$39,508	0.6	\$64,857	1.0				
H1L4XX	PURCHASING AGENT IV	\$17,315	0.2	\$0	0.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$2,157	0.0	\$2,971	0.1				
H4G3XX	HUMAN RESOURCES SPEC III	\$2,519	0.0	\$3,112	0.1				

Department of Personnel & Administration

Schedule 14A

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H4G4XX	HUMAN RESOURCES SPEC IV	\$287,613	3.8	\$302,166	4.0				
H4G5XX	HUMAN RESOURCES SPEC V	\$135,166	1.2	\$165,815	1.5				
H4G6XX	HUMAN RESOURCES SPEC VI	\$98,207	1.0	\$99,492	1.0				
H4K4XX	MKTG & COMM SPEC IV	\$82,458	1.0	\$83,537	1.0				
H4R1XX	PROGRAM ASSISTANT I	\$36,039	0.6	\$56,794	1.0				
H6G8XX	MANAGEMENT	\$70,740	0.7	\$103,218	1.0				
H8A1XX	ACCOUNTANT I	\$36,446	0.8	\$44,077	1.0				
H8A3XX	ACCOUNTANT III	\$49,411	0.6	\$33,753	0.4				
H8E4XX	BUDGET & POLICY ANLST IV	\$17,968	0.2	\$36,407	0.4				
I1B3XX	STATISTICAL ANALYST III	\$13,990	0.2	\$0	0.0				

02. Division of Human Resources, (A) Human Resource Services, (2) Training Services

Training Services

CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$1,129	0.0	\$834	0.0				
G3A4XX	ADMIN ASSISTANT III	\$22,670	0.4	\$27,798	0.5				
H1A2XX	PROGRAM MANAGEMENT I	\$448	0.0	\$111	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$394	0.0	\$695	0.0				
H1B3XX	ADMINISTRATOR III	\$624	0.0	\$461	0.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$456	0.0	\$376	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$533	0.0	\$394	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$2,054	0.0	\$1,576	0.0				
H4G6XX	HUMAN RESOURCES SPEC VI	\$100,844	1.0	\$87,378	0.9				
H4I3XX	TRAINING SPECIALIST III	\$89,983	1.5	\$69,879	1.2				
H4I4XX	TRAINING SPECIALIST IV	\$72,127	1.0	\$14,372	0.2				

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services**

**Personal Services**

CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$0	0.0	\$944	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$0	0.0	\$126,403	1.0				
H1A2XX	PROGRAM MANAGEMENT I	\$0	0.0	\$432	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$0	0.0	\$786	0.0				
H1B3XX	ADMINISTRATOR III	\$0	0.0	\$522	0.0				
H1D3XX	DATA MANAGEMENT III	\$0	0.0	\$28,975	0.5				
H4G2XX	HUMAN RESOURCES SPEC II	\$0	0.0	\$425	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$0	0.0	\$445	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$0	0.0	\$1,783	0.0				
H4G6XX	HUMAN RESOURCES SPEC VI	\$0	0.0	\$49,068	0.5				
H4I4XX	TRAINING SPECIALIST IV	\$0	0.0	\$59,480	0.8				
H4R1XX	PROGRAM ASSISTANT I	\$0	0.0	\$26,065	0.5				

**02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160CFO	CHIEF FINANCIAL OFFICER	\$5,753	0.0	\$5,720	0.0				
160HRD	HUMAN RESOURCES DIRECTOR	\$3,392	0.0	\$3,588	0.0				
G3A4XX	ADMIN ASSISTANT III	\$25,726	0.6	\$0	0.0				
H1A2XX	PROGRAM MANAGEMENT I	\$24,097	0.3	\$582	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$67,189	0.6	\$100,115	1.0				
H1B3XX	ADMINISTRATOR III	\$1,875	0.0	\$1,983	0.0				
H1D3XX	DATA MANAGEMENT III	\$27,899	0.5	\$27,739	0.5				
H1L5XX	PURCHASING AGENT V	\$102,856	1.0	\$102,267	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$1,371	0.0	\$1,616	0.0				

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H4G3XX	HUMAN RESOURCES SPEC III	\$1,600	0.0	\$1,693	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$51,710	0.8	\$75,742	1.0				
H4G5XX	HUMAN RESOURCES SPEC V	\$86,313	1.0	\$121,606	1.4				
H4K3XX	MKTG & COMM SPEC III	\$67,458	1.2	\$88,322	1.5				
H4M2TX	TECHNICIAN II	\$0	0.0	\$29,439	0.6				
H4M4XX	TECHNICIAN IV	\$66,241	1.2	\$57,826	1.1				
H6G8XX	MANAGEMENT	\$9,621	0.1	\$0	0.0				
H8A2XX	ACCOUNTANT II	\$124,100	2.0	\$100,373	1.6				
H8E4XX	BUDGET & POLICY ANLST IV	\$3,652	0.0	\$7,261	0.1				
I1B3XX	STATISTICAL ANALYST III	\$2,843	0.0	\$0	0.0				

02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160CFO	CHIEF FINANCIAL OFFICER	\$1,434	0.0	\$1,426	0.0				
160HRD	HUMAN RESOURCES DIRECTOR	\$3,250	0.0	\$3,459	0.0				
H1A2XX	PROGRAM MANAGEMENT I	\$77,655	0.9	\$510	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$55,721	0.5	\$106,202	1.0				
H1B3XX	ADMINISTRATOR III	\$1,796	0.0	\$59,188	1.0				
H1B4XX	ADMINISTRATOR IV	\$159,152	2.0	\$233,755	3.0				
H1D2XX	DATA MANAGEMENT II	\$10,648	0.2	\$3,078	0.1				
H1D3XX	DATA MANAGEMENT III	\$63,776	1.0	\$63,440	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$1,313	0.0	\$1,558	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$1,533	0.0	\$1,632	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$5,913	0.1	\$6,533	0.1				
H4H3XX	SAFETY SPECIALIST III	\$88,495	1.7	\$0	0.0				
H4H4XX	SAFETY SPECIALIST IV	\$79,363	1.0	\$79,464	1.0				
H4K3XX	MKTG & COMM SPEC III	\$48,635	0.8	\$31,792	0.5				
H4M4XX	TECHNICIAN IV	\$52,138	1.0	\$51,863	1.0				
H8A3XX	ACCOUNTANT III	\$30,595	0.4	\$33,572	0.4				

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H8E4XX	BUDGET & POLICY ANLST IV	\$910	0.0	\$1,811	0.0				
I1B3XX	STATISTICAL ANALYST III	\$709	0.0	\$0	0.0				

**03. Constitutionally Independent Entities, (A) Personnel Board**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$1,360	0.0	\$1,783	0.0				
G3A3XX	ADMIN ASSISTANT II	\$15,212	0.4	\$17,322	0.5				
H1A2XX	PROGRAM MANAGEMENT I	\$539	0.0	\$232	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$475	0.0	\$1,485	0.0				
H1B3XX	ADMINISTRATOR III	\$752	0.0	\$985	0.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$550	0.0	\$803	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$642	0.0	\$841	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$2,475	0.0	\$3,366	0.0				
H4R2XX	PROGRAM ASSISTANT II	\$65,137	1.0	\$64,307	1.0				
H5L2XX	ADMIN LAW JUDGE II	\$254,740	2.3	\$260,791	2.4				
H6G8XX	MANAGEMENT	\$116,536	1.0	\$115,572	1.0				

**04. Central Services, (A) Administration**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$1,465	0.0	\$1,794	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$120,472	1.0	\$120,494	1.0				
G3A4XX	ADMIN ASSISTANT III	\$0	0.0	\$0	0.0				
H1B3XX	ADMINISTRATOR III	\$809	0.0	\$991	0.0				

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H1A2XX	PROGRAM MANAGEMENT I	\$583	0.0	\$254	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$511	0.0	\$1,494	0.0				
H1L3XX	PURCHASING AGENT III	\$0	0.0	\$35,865	0.5				
H1L5XX	PURCHASING AGENT V	\$40,788	0.5	\$40,478	0.5				
H4G2XX	HUMAN RESOURCES SPEC II	\$592	0.0	\$808	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$691	0.0	\$846	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$2,665	0.0	\$3,388	0.0				
H4K4XX	MKTG & COMM SPEC IV	\$73,548	0.9	\$73,272	0.9				
H4K5XX	MKTG & COMM SPEC V	\$26,911	0.3	\$39,079	0.4				
H4R1XX	PROGRAM ASSISTANT I	\$53,957	0.9	\$53,754	0.9				
H4R2XX	PROGRAM ASSISTANT II	\$35,209	0.5	\$0	0.0				
H8A1XX	ACCOUNTANT I	\$26,592	0.5	\$26,492	0.5				
H8A3XX	ACCOUNTANT III	\$35,284	0.4	\$32,429	0.4				

**04. Central Services, (B) Integrated Document Solutions**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$27,329	0.2	\$24,005	0.2				
D7B1XX	EQUIPMENT OPERATOR I	\$117,125	3.4	\$129,105	3.9				
D7B2XX	EQUIPMENT OPERATOR II	\$147,876	3.8	\$114,685	2.9				
D7B4XX	EQUIPMENT OPERATOR IV	\$47,014	1.0	\$46,871	1.0				
D7C1XX	PRODUCTION I	\$39,986	1.3	\$69,235	2.2				
D7C2XX	PRODUCTION II	\$537,104	15.5	\$444,084	12.9				
D7C3XX	PRODUCTION III	\$145,982	3.8	\$151,016	4.0				
D7C4XX	PRODUCTION IV	\$20,143	0.4	\$47,660	0.9				
D7C5XX	PRODUCTION V	\$55,533	1.0	\$60,030	1.1				
D8B1TX	CUSTODIAN I	\$0	0.0	\$8,363	0.3				
D8G2XX	MATERIALS HANDLER II	\$36,569	1.0	\$32,621	0.9				
D8G3XX	MATERIALS HANDLER III	\$92,679	2.0	\$92,404	2.0				
D9D1XX	LTC OPERATIONS I	\$77,867	1.0	\$71,161	0.9				
G2D2TX	DATA ENTRY OPERATOR I	\$187,073	6.0	\$177,177	5.6				
G2D4XX	DATA SPECIALIST	\$470,237	11.7	\$404,151	10.2				
G3A3XX	ADMIN ASSISTANT II	\$230,482	6.4	\$254,363	6.8				



		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
G3A4XX	ADMIN ASSISTANT III	\$143,932	3.3	\$132,179	3.0				
G3A5XX	OFFICE MANAGER I	\$16,323	0.3	\$0	0.0				
H1A2XX	PROGRAM MANAGEMENT I	\$58,954	0.5	\$149,254	1.6				
H1A3XX	PROGRAM MANAGEMENT II	\$204,829	2.1	\$214,688	2.2				
H1B3XX	ADMINISTRATOR III	\$121,841	2.1	\$126,519	2.2				
H1B4XX	ADMINISTRATOR IV	\$143,507	1.9	\$224,309	3.1				
H1B5XX	ADMINISTRATOR V	\$81,946	1.0	\$88,360	1.1				
H1K2XX	PROJECT MANAGER I	\$0	0.0	\$22,121	0.3				
H3U4XX	ARTS PROFESSIONAL II	\$116,914	2.0	\$116,560	2.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$11,043	0.2	\$10,811	0.2				
H4G3XX	HUMAN RESOURCES SPEC III	\$12,893	0.2	\$11,325	0.2				
H4G4XX	HUMAN RESOURCES SPEC IV	\$49,726	0.6	\$45,335	0.6				
H4M3XX	TECHNICIAN III	\$46,087	1.0	\$53,405	1.2				
H4M4XX	TECHNICIAN IV	\$263,379	5.3	\$249,136	5.0				
H4M5XX	TECHNICIAN V	\$167,649	2.7	\$172,138	2.9				
H4R1XX	PROGRAM ASSISTANT I	\$82,818	1.7	\$0	0.0				
H4R2XX	PROGRAM ASSISTANT II	\$110,218	2.0	\$101,266	1.8				
H8A1XX	ACCOUNTANT I	\$45,170	0.8	\$46,481	0.9				

**04. Central Services, (B) Integrated Document Solutions**

**Address Confidentiality Program**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$1,661	0.0	\$2,422	0.0				
G3A3XX	ADMIN ASSISTANT II	\$42,466	1.2	\$48,596	1.4				
G3A4XX	ADMIN ASSISTANT III	\$20,429	0.5	\$13,087	0.3				
H1A2XX	PROGRAM MANAGEMENT I	\$81,995	1.0	\$80,260	1.0				
H1A3XX	PROGRAM MANAGEMENT II	\$580	0.0	\$4,689	0.1				
H1B3XX	ADMINISTRATOR III	\$30,312	0.5	\$60,903	1.0				
H1D2XX	DATA MANAGEMENT II	\$40,261	0.9	\$40,600	0.9				
H4G2XX	HUMAN RESOURCES SPEC II	\$671	0.0	\$1,091	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$784	0.0	\$1,142	0.0				

Department of Personnel & Administration

Schedule 14A

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H4G4XX	HUMAN RESOURCES SPEC IV	\$3,022	0.0	\$4,573	0.1				
H4I2XX	TRAINING SPECIALIST II	\$27,611	0.6	\$47,959	1.0				
H4R2XX	PROGRAM ASSISTANT II	\$26,969	0.5	\$0	0.0				

04. Central Services, (C) Colorado State Archives

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$3,708	0.0	\$5,044	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$92,811	1.0	\$91,975	1.0				
D8G1XX	MATERIALS HANDLER I	\$35,233	1.0	\$34,915	1.0				
G3A3XX	ADMIN ASSISTANT II	\$35,753	1.0	\$26,718	0.7				
G3A4XX	ADMIN ASSISTANT III	\$44,014	1.0	\$10,904	0.3				
H1A2XX	PROGRAM MANAGEMENT I	\$1,482	0.0	\$634	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$1,295	0.0	\$4,201	0.0				
H1B3XX	ADMINISTRATOR III	\$2,049	0.0	\$2,787	0.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$1,498	0.0	\$2,271	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$1,749	0.0	\$2,379	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$6,747	0.1	\$9,525	0.1				
H4R2XX	PROGRAM ASSISTANT II	\$0	0.0	\$38,816	0.7				
H6H1XX	ARCHIVIST I	\$63,306	1.4	\$78,837	1.8				
H6H2XX	ARCHIVIST II	\$220,165	4.3	\$178,470	3.6				

05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
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Department of Personnel & Administration

Schedule 14A

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$8,521	0.1	\$8,406	0.1				
160SES	SENIOR EXECUTIVE SERVICE	\$52,563	0.3	\$65,414	0.4				
H1A2XX	PROGRAM MANAGEMENT I	\$3,463	0.0	\$1,440	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$2,975	0.0	\$7,001	0.1				
H1B3XX	ADMINISTRATOR III	\$4,709	0.1	\$4,645	0.1				
H1D4XX	DATA MANAGEMENT IV	\$217,008	2.9	\$179,424	2.4				
H1D5XX	DATA MANAGEMENT V	\$82,493	1.0	\$82,766	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$3,443	0.1	\$3,786	0.1				
H4G3XX	HUMAN RESOURCES SPEC III	\$4,020	0.1	\$3,965	0.1				
H4G4XX	HUMAN RESOURCES SPEC IV	\$15,505	0.2	\$15,874	0.2				
H4R2XX	PROGRAM ASSISTANT II	\$19,844	0.3	\$24,695	0.4				
H6G8XX	MANAGEMENT	\$37,556	0.3	\$60,382	0.4				
H8A1XX	ACCOUNTANT I	\$217,071	3.8	\$150,310	2.5				
H8A2XX	ACCOUNTANT II	\$348,024	5.7	\$340,753	5.5				
H8A3XX	ACCOUNTANT III	\$285,295	3.3	\$338,868	4.1				
H8A4XX	ACCOUNTANT IV	\$8,487	0.1	\$0	0.0				
H8B3XX	ACCOUNTING TECHNICIAN III	\$79,188	1.7	\$90,251	2.0				
H8C2XX	CONTROLLER II	\$701,325	6.3	\$624,596	5.6				
H8C3XX	CONTROLLER III	\$326,013	2.6	\$378,940	3.0				
H8D3XX	AUDITOR II	\$47,622	0.8	\$54,773	1.0				
H8D5XX	AUDITOR IV	\$87,254	1.0	\$87,543	1.0				

05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$8,018	0.1	\$1,186	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$26,757	0.2	\$2,555	0.0				
G3A4XX	ADMIN ASSISTANT III	\$15,726	0.3	\$0	0.0				
G4A2XX	COLLECTIONS REP II	\$31,657	0.7	\$4,742	0.1				
H1A2XX	PROGRAM MANAGEMENT I	\$3,196	0.0	\$0	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$2,800	0.0	\$988	0.0				

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H1B3XX	ADMINISTRATOR III	\$4,431	0.1	\$656	0.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$3,240	0.1	\$534	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$3,783	0.1	\$560	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$14,589	0.2	\$2,240	0.0				
H4R2XX	PROGRAM ASSISTANT II	\$10,101	0.2	\$964	0.0				
H6G8XX	MANAGEMENT	\$17,026	0.1	\$2,358	0.0				
H8A1XX	ACCOUNTANT I	\$51,752	0.9	\$31,432	0.6				
H8A3XX	ACCOUNTANT III	\$67,201	0.8	\$0	0.0				
H8B3XX	ACCOUNTING TECHNICIAN III	\$16,197	0.3	\$0	0.0				

**05. Division of Accounts and Control, (B) Procurement and Contracts**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$5,012	0.0	\$3,357	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$33,579	0.2	\$37,967	0.3				
G3A4XX	ADMIN ASSISTANT III	\$25,400	0.6	\$0	0.0				
H1A2XX	PROGRAM MANAGEMENT I	\$2,002	0.0	\$818	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$1,750	0.0	\$2,796	0.0				
H1B3XX	ADMINISTRATOR III	\$2,770	0.0	\$1,855	0.0				
H1H3XX	CONTRACT ADMINISTRATOR III	\$44,103	0.7	\$61,915	1.0				
H1H4XX	CONTRACT ADMINISTRATOR IV	\$86,955	1.0	\$84,225	1.0				
H1H5XX	CONTRACT ADMINISTRATOR V	\$313,596	3.3	\$368,578	4.0				
H1H6XX	CONTRACT ADMINISTRATOR VI	\$94,388	0.9	\$99,447	1.0				
H1L3XX	PURCHASING AGENT III	\$27,596	0.4	\$65,899	1.0				
H1L4XX	PURCHASING AGENT IV	\$315,035	4.3	\$294,531	4.0				
H1L6XX	PURCHASING AGENT VI	\$108,595	1.0	\$108,050	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$2,025	0.0	\$1,512	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$2,364	0.0	\$1,583	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$9,120	0.1	\$6,339	0.1				
H4I3XX	TRAINING SPECIALIST III	\$14,989	0.3	\$0	0.0				
H4I4XX	TRAINING SPECIALIST IV	\$48,460	0.7	\$63,826	1.0				

Department of Personnel & Administration

Schedule 14A

		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H4K4XX	MKTG & COMM SPEC IV	\$73,444	1.0	\$73,076	1.0				
H4R2XX	PROGRAM ASSISTANT II	\$12,676	0.2	\$14,333	0.3				
H6G8XX	MANAGEMENT	\$138,597	1.1	\$159,655	1.3				

05. Division of Accounts and Control, (C) CORE Operations

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)

CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$6,083	0.1	\$3,592	0.0				
160SES	SENIOR EXECUTIVE SERVICE	\$39,993	0.3	\$45,963	0.3				
H1A2XX	PROGRAM MANAGEMENT I	\$109,906	1.1	\$106,036	0.9				
H1A3XX	PROGRAM MANAGEMENT II	\$117,229	1.0	\$115,511	0.9				
H1B3XX	ADMINISTRATOR III	\$3,362	0.1	\$1,985	0.0				
H1D2XX	DATA MANAGEMENT II	\$52,086	1.0	\$64,561	1.3				
H1D4XX	DATA MANAGEMENT IV	\$191,664	2.5	\$148,537	2.0				
H1D5XX	DATA MANAGEMENT V	\$206,536	2.0	\$171,456	1.8				
H1J4XX	PLANNING SPECIALIST IV	\$86,429	1.0	\$85,236	1.0				
H1J5XX	PLANNING SPECIALIST V	\$109,244	1.0	\$107,736	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$2,458	0.0	\$1,618	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$2,870	0.1	\$1,695	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$11,068	0.1	\$6,784	0.1				
H4I3XX	TRAINING SPECIALIST III	\$0	0.0	\$30,745	0.6				
H4I4XX	TRAINING SPECIALIST IV	\$79,111	1.0	\$20,096	0.3				
H4R2XX	PROGRAM ASSISTANT II	\$67,791	1.2	\$47,092	0.9				
H6G8XX	MANAGEMENT	\$28,227	0.2	\$42,428	0.3				
H8A2XX	ACCOUNTANT II	\$72,583	1.0	\$61,071	0.9				
H8A3XX	ACCOUNTANT III	\$206,206	2.7	\$179,782	2.4				
H8A4XX	ACCOUNTANT IV	\$94,075	1.0	\$124,907	1.4				
H8C2XX	CONTROLLER II	\$103,722	1.0	\$97,399	1.0				
H8E3XX	BUDGET & POLICY ANLST III	\$83,181	1.0	\$86,289	1.0				

	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**06. Administrative Courts**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)								
CPPS Job Class	Job Class Name							
160HRD	HUMAN RESOURCES DIRECTOR	\$12,557	0.1	\$10,440	0.1			
G3A3XX	ADMIN ASSISTANT II	\$139,604	3.7	\$106,319	2.8			
H1A2XX	PROGRAM MANAGEMENT I	\$5,009	0.0	\$2,180	0.0			
H1A3XX	PROGRAM MANAGEMENT II	\$4,385	0.0	\$8,696	0.1			
H1B3XX	ADMINISTRATOR III	\$6,939	0.1	\$37,687	0.6			
H1B4XX	ADMINISTRATOR IV	\$81,665	1.0	\$118,870	1.6			
H1B5XX	ADMINISTRATOR V	\$81,473	1.0	\$81,442	1.0			
H1C5XX	ANALYST V	\$83,609	1.0	\$83,577	1.0			
H4G2XX	HUMAN RESOURCES SPEC II	\$5,074	0.1	\$4,702	0.1			
H4G3XX	HUMAN RESOURCES SPEC III	\$5,924	0.1	\$4,925	0.1			
H4G4XX	HUMAN RESOURCES SPEC IV	\$22,848	0.3	\$19,717	0.2			
H4M2TX	TECHNICIAN II	\$156,613	3.8	\$86,700	2.0			
H4M3XX	TECHNICIAN III	\$277,803	5.7	\$310,854	6.4			
H4M4XX	TECHNICIAN IV	\$54,235	1.0	\$40,661	0.8			
H4M5XX	TECHNICIAN V	\$62,418	1.0	\$46,796	0.8			
H5L2XX	ADMIN LAW JUDGE II	\$1,497,121	13.6	\$1,518,537	14.1			
H5L3XX	ADMIN LAW JUDGE III	\$691,471	5.6	\$523,595	4.4			
H6G8XX	MANAGEMENT	\$137,676	1.0	\$137,623	1.0			

**07. Division of Capital Assets, (A) Administration**

**Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)								
CPPS Job Class	Job Class Name							
160HRD	HUMAN RESOURCES DIRECTOR	\$1,105	0.0	\$1,421	0.0			

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		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H1A2XX	PROGRAM MANAGEMENT I	\$437	0.0	\$188	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$386	0.0	\$1,184	0.0				
H1A4XX	PROGRAM MANAGEMENT III	\$107,160	1.0	\$105,303	1.0				
H1B3XX	ADMINISTRATOR III	\$610	0.0	\$785	0.0				
H1L3XX	PURCHASING AGENT III	\$0	0.0	\$35,513	0.5				
H1L5XX	PURCHASING AGENT V	\$40,788	0.5	\$40,081	0.5				
H4G2XX	HUMAN RESOURCES SPEC II	\$446	0.0	\$640	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$521	0.0	\$670	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$2,010	0.0	\$2,684	0.0				
H4K4XX	MKTG & COMM SPEC IV	\$8,172	0.1	\$8,061	0.1				
H4K5XX	MKTG & COMM SPEC V	\$24,402	0.3	\$28,797	0.3				
H4R1XX	PROGRAM ASSISTANT I	\$5,995	0.1	\$5,914	0.1				
H4R2XX	PROGRAM ASSISTANT II	\$35,209	0.5	\$0	0.0				
H8A1XX	ACCOUNTANT I	\$26,592	0.5	\$26,232	0.5				
H8A3XX	ACCOUNTANT III	\$35,284	0.4	\$31,889	0.4				

07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$15,320	0.1	\$20,404	0.2				
D6A1XX	ELECTRICAL TRADES I	\$45,888	1.0	\$45,801	1.0				
D6A2XX	ELECTRICAL TRADES II	\$168,844	2.7	\$165,100	2.6				
D6A3XX	ELECTRICAL TRADES III	\$61,531	0.9	\$66,998	1.0				
D6C1XX	PIPE/MECH TRADES I	\$37,889	0.8	\$45,381	1.0				
D6C2XX	PIPE/MECH TRADES II	\$349,523	6.2	\$384,570	6.8				
D6C3XX	PIPE/MECH TRADES III	\$67,065	1.0	\$61,360	0.9				
D6D1XX	STRUCTURAL TRADES I	\$38,077	0.5	\$17,103	0.0				
D6D2XX	STRUCTURAL TRADES II	\$245,410	5.3	\$254,165	5.6				
D6D3XX	STRUCTURAL TRADES III	\$54,842	1.0	\$54,738	1.0				
D8B1TX	CUSTODIAN I	\$240,319	7.8	\$215,369	7.1				
D8B2XX	CUSTODIAN II	\$22,499	0.7	\$30,878	0.9				

Department of Personnel & Administration

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		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
D8B3XX	CUSTODIAN III	\$95,489	2.0	\$78,172	1.8				
D8B4XX	CUSTODIAN IV	\$53,892	1.0	\$60,107	1.1				
D8D1XX	GENERAL LABOR I	\$0	0.0	\$6,818	0.2				
D8E1XX	GROUND & NURSERY I	\$158,299	4.0	\$119,686	3.0				
D8E3XX	GROUND & NURSERY III	\$54,325	1.0	\$54,222	1.0				
D8G2XX	MATERIALS HANDLER II	\$44,049	1.0	\$43,966	1.0				
D9D1XX	LTC OPERATIONS I	\$136,511	1.8	\$152,595	2.0				
D9D2XX	LTC OPERATIONS II	\$84,504	1.0	\$84,344	1.0				
G3A3XX	ADMIN ASSISTANT II	\$44,058	1.1	\$64,234	1.8				
G3A4XX	ADMIN ASSISTANT III	\$65,382	1.5	\$43,174	1.0				
H1A2XX	PROGRAM MANAGEMENT I	\$72,718	0.9	\$84,404	1.0				
H1A3XX	PROGRAM MANAGEMENT II	\$5,349	0.1	\$16,994	0.2				
H1B3XX	ADMINISTRATOR III	\$74,389	1.1	\$66,369	1.0				
H1B4XX	ADMINISTRATOR IV	\$70,646	1.0	\$70,513	1.0				
H1D2XX	DATA MANAGEMENT II	\$46,156	1.0	\$38,169	0.8				
H1K3XX	PROJECT MANAGER II	\$89,141	1.0	\$91,170	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$6,149	0.1	\$9,189	0.2				
H4G3XX	HUMAN RESOURCES SPEC III	\$7,227	0.1	\$9,626	0.2				
H4G4XX	HUMAN RESOURCES SPEC IV	\$27,875	0.3	\$38,533	0.5				
H8A1XX	ACCOUNTANT I	\$46,240	0.9	\$50,204	1.0				
H8A3XX	ACCOUNTANT III	\$22,560	0.3	\$16,647	0.2				
H8B2XX	ACCOUNTING TECHNICIAN II	\$38,323	0.9	\$43,250	1.0				
H8B3XX	ACCOUNTING TECHNICIAN III	\$3,810	0.1	\$0	0.0				
I2A4XX	ARCHITECT III	\$224,643	2.0	\$224,219	2.0				

07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services

Personal Services

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160HRD	HUMAN RESOURCES DIRECTOR	\$4,519	0.0	\$4,193	0.0				
D7A1XX	EQUIPMENT MECHANIC I	\$40,790	1.0	\$27,110	0.7				
G3A4XX	ADMIN ASSISTANT III	\$35,507	0.8	\$36,805	0.8				



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		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Appropriation		FY 2022-23 Gov Req	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
H1A2XX	PROGRAM MANAGEMENT I	\$1,806	0.0	\$827	0.0				
H1A3XX	PROGRAM MANAGEMENT II	\$100,659	1.0	\$102,269	1.0				
H1B3XX	ADMINISTRATOR III	\$2,497	0.0	\$2,317	0.0				
H1B5XX	ADMINISTRATOR V	\$81,557	1.0	\$81,306	1.0				
H1D3XX	DATA MANAGEMENT III	\$0	0.0	\$27,622	0.5				
H1D5XX	DATA MANAGEMENT V	\$80,764	1.0	\$80,515	1.0				
H4G2XX	HUMAN RESOURCES SPEC II	\$1,826	0.0	\$1,888	0.0				
H4G3XX	HUMAN RESOURCES SPEC III	\$2,132	0.0	\$1,978	0.0				
H4G4XX	HUMAN RESOURCES SPEC IV	\$8,222	0.1	\$7,919	0.1				
H4M4XX	TECHNICIAN IV	\$150,703	2.8	\$155,965	2.9				
H4M5XX	TECHNICIAN V	\$55,850	0.8	\$70,649	1.0				
H4R1XX	PROGRAM ASSISTANT I	\$79,456	1.6	\$99,599	2.0				
H4R2XX	PROGRAM ASSISTANT II	\$54,748	1.0	\$53,489	1.0				
H8A1XX	ACCOUNTANT I	\$43,080	0.9	\$47,410	1.0				
H8A2XX	ACCOUNTANT II	\$51,902	0.8	\$61,747	1.0				
H8B2XX	ACCOUNTING TECHNICIAN II	\$60,069	1.4	\$74,363	1.7				