

FY 2022-23 Common Policy Summary - Department of Personnel & Administration

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$59,186	0.0	\$58,428	\$758	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Salary Survey	(\$888,103)	0.0	(\$325,436)	(\$69,796)	(\$492,871)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$31,333	0.0	\$0	\$0	\$31,333	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$27,984	0.0	\$27,984	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$53,491	0.0	\$53,491	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$7,731	0.0	\$0	\$7,731	\$0	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$28,560	0.0	\$0	\$28,560	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$20,899	0.0	\$0	\$0	\$20,899	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$15,859	0.0	\$15,859	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$14,052	0.0	\$0	\$0	\$14,052	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$25,748	0.0	\$12,850	\$12,898	\$0	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$139,191	0.0	\$0	\$0	\$139,191	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$18,220	0.0	\$18,220	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$89,933	0.0	\$89,933	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$15,100	0.0	\$0	\$15,100	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$48,671	0.0	\$48,671	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$53,337	0.0	\$0	\$0	\$53,337	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$108,641	0.0	\$0	\$4,749	\$103,892	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$9,872	0.0	\$0	\$0	\$9,872	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$92,509	0.0	\$0	\$0	\$92,509	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$27,786	0.0	\$0	\$0	\$27,786	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$222,235	0.0	\$220,727	\$1,508	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Health, Life and Dental	(\$3,867,452)	0.0	(\$1,215,499)	(\$98,088)	(\$2,553,865)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$155,766	0.0	\$0	\$0	\$155,766	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$95,441	0.0	\$95,441	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$155,574	0.0	\$155,574	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0

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02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$43,408	0.0	\$0	\$0	\$43,408	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$96,580	0.0	\$0	\$96,580	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$132,625	0.0	\$0	\$0	\$132,625	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$70,638	0.0	\$70,638	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$69,912	0.0	\$0	\$0	\$69,912	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$44,709	0.0	\$44,709	\$0	\$0	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$853,184	0.0	\$0	\$0	\$853,184	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$100,181	0.0	\$100,181	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$310,002	0.0	\$310,002	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$42,044	0.0	\$42,044	\$0	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$176,183	0.0	\$176,183	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$187,498	0.0	\$0	\$0	\$187,498	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$398,293	0.0	\$0	\$0	\$398,293	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$24,138	0.0	\$0	\$0	\$24,138	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$508,335	0.0	\$0	\$0	\$508,335	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$180,706	0.0	\$0	\$0	\$180,706	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$81,671	0.0	\$80,687	\$984	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Amortization Equalization Disbursement	(\$1,233,203)	0.0	(\$458,897)	(\$35,868)	(\$738,438)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$32,926	0.0	\$0	\$0	\$32,926	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$36,435	0.0	\$36,435	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$72,042	0.0	\$72,042	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$14,282	0.0	\$0	\$0	\$14,282	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$34,884	0.0	\$0	\$34,884	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$34,175	0.0	\$0	\$0	\$34,175	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$22,494	0.0	\$22,494	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$20,531	0.0	\$0	\$0	\$20,531	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$13,636	0.0	\$13,636	\$0	\$0	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$195,260	0.0	\$0	\$0	\$195,260	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$25,046	0.0	\$25,046	\$0	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$125,852	0.0	\$125,852	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$13,843	0.0	\$13,843	\$0	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$68,862	0.0	\$68,862	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$81,165	0.0	\$0	\$0	\$81,165	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$163,770	0.0	\$0	\$0	\$163,770	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$14,122	0.0	\$0	\$0	\$14,122	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$139,734	0.0	\$0	\$0	\$139,734	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$42,473	0.0	\$0	\$0	\$42,473	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$81,671	0.0	\$80,687	\$984	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Supplemental Amortization Equalization Disburse	(\$1,233,203)	0.0	(\$458,897)	(\$35,868)	(\$738,438)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$32,926	0.0	\$0	\$0	\$32,926	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$36,435	0.0	\$36,435	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$72,042	0.0	\$72,042	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$14,282	0.0	\$0	\$0	\$14,282	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$34,884	0.0	\$0	\$34,884	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$34,175	0.0	\$0	\$0	\$34,175	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$22,494	0.0	\$22,494	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$20,531	0.0	\$0	\$0	\$20,531	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$13,636	0.0	\$13,636	\$0	\$0	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$195,260	0.0	\$0	\$0	\$195,260	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$25,046	0.0	\$25,046	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$125,852	0.0	\$125,852	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$13,843	0.0	\$13,843	\$0	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$68,862	0.0	\$68,862	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$81,165	0.0	\$0	\$0	\$81,165	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$163,770	0.0	\$0	\$0	\$163,770	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$14,122	0.0	\$0	\$0	\$14,122	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$139,734	0.0	\$0	\$0	\$139,734	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$42,473	0.0	\$0	\$0	\$42,473	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total	\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$2,517	0.0	\$2,487	\$30	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Short-term Disability	(\$37,281)	0.0	(\$13,762)	(\$1,046)	(\$22,473)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$1,031	0.0	\$0	\$0	\$1,031	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$1,066	0.0	\$1,066	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$2,118	0.0	\$2,118	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$434	0.0	\$0	\$0	\$434	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$1,016	0.0	\$0	\$1,016	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$1,026	0.0	\$0	\$0	\$1,026	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$682	0.0	\$682	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$631	0.0	\$0	\$0	\$631	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$416	0.0	\$416	\$0	\$0	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$5,896	0.0	\$0	\$0	\$5,896	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$759	0.0	\$759	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$3,823	0.0	\$3,823	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$376	0.0	\$376	\$0	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$2,035	0.0	\$2,035	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$2,513	0.0	\$0	\$0	\$2,513	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$4,982	0.0	\$0	\$0	\$4,982	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$435	0.0	\$0	\$0	\$435	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$4,244	0.0	\$0	\$0	\$4,244	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$1,281	0.0	\$0	\$0	\$1,281	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Department Administration,	Shift Differential	(\$42,864)	0.0	\$0	\$0	(\$42,864)	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$26,033	0.0	\$0	\$0	\$26,033	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$16,831	0.0	\$0	\$0	\$16,831	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total	\$0	0.0	\$0	\$0	\$0	\$0

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Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$181,111	0.0	\$181,039	\$72	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Health, Life and Dental	(\$3,577,886)	0.0	(\$792,650)	(\$184,342)	(\$2,600,894)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$146,282	0.0	\$0	\$0	\$146,282	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$0	0.0	\$0	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$42,624	0.0	\$0	\$42,624	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$0	0.0	\$0	\$0	\$0	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$116,429	0.0	\$0	\$116,429	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$91,342	0.0	\$0	\$0	\$91,342	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$72,627	0.0	\$72,627	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$72,394	0.0	\$0	\$0	\$72,394	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$898,091	0.0	\$0	\$0	\$898,091	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$20,000	0.0	\$0	\$20,000	\$0	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$112,560	0.0	\$112,560	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$5,217	0.0	\$0	\$5,217	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$426,424	0.0	\$426,424	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$205,232	0.0	\$0	\$0	\$205,232	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$405,623	0.0	\$0	\$0	\$405,623	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$25,132	0.0	\$0	\$0	\$25,132	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$567,118	0.0	\$0	\$0	\$567,118	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$189,680	0.0	\$0	\$0	\$189,680	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$77,197	0.0	\$74,937	\$2,260	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Amortization Equalization Disbursement	(\$1,227,193)	0.0	(\$449,956)	(\$55,055)	(\$722,182)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$33,607	0.0	\$0	\$0	\$33,607	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$33,826	0.0	\$33,826	\$0	\$0	\$0

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02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$71,989	0.0	\$71,989	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$14,178	0.0	\$0	\$14,178	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$10,073	0.0	\$10,073	\$0	\$0	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$36,162	0.0	\$0	\$36,162	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$33,460	0.0	\$0	\$0	\$33,460	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$22,877	0.0	\$22,877	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$21,335	0.0	\$0	\$0	\$21,335	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$198,877	0.0	\$0	\$0	\$198,877	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$14,864	0.0	\$14,864	\$0	\$0	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$23,932	0.0	\$23,932	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$125,065	0.0	\$125,065	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$2,455	0.0	\$0	\$2,455	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$72,393	0.0	\$72,393	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$77,373	0.0	\$0	\$0	\$77,373	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$156,072	0.0	\$0	\$0	\$156,072	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$14,385	0.0	\$0	\$0	\$14,385	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$140,039	0.0	\$0	\$0	\$140,039	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$47,034	0.0	\$0	\$0	\$47,034	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$77,197	0.0	\$74,937	\$2,260	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Supplemental Amortization Equalization Disburse	(\$1,227,193)	0.0	(\$449,956)	(\$55,055)	(\$722,182)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$33,607	0.0	\$0	\$0	\$33,607	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$33,826	0.0	\$33,826	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$71,989	0.0	\$71,989	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$14,178	0.0	\$0	\$14,178	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$10,073	0.0	\$10,073	\$0	\$0	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$36,162	0.0	\$0	\$36,162	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$33,460	0.0	\$0	\$0	\$33,460	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$22,877	0.0	\$22,877	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$21,335	0.0	\$0	\$0	\$21,335	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$198,877	0.0	\$0	\$0	\$198,877	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$14,864	0.0	\$14,864	\$0	\$0	\$0

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Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Central Services, (C) Colorado State Archives,	Personal Services	\$23,932	0.0	\$23,932	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$125,065	0.0	\$125,065	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$2,455	0.0	\$0	\$2,455	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$72,393	0.0	\$72,393	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$77,373	0.0	\$0	\$0	\$77,373	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$156,072	0.0	\$0	\$0	\$156,072	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$14,385	0.0	\$0	\$0	\$14,385	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$140,039	0.0	\$0	\$0	\$140,039	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$47,034	0.0	\$0	\$0	\$47,034	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Department Administration,	Personal Services	\$2,360	0.0	\$2,291	\$69	\$0	\$0
01. Executive Director's Office, (A) Department Administration,	Short-term Disability	(\$37,096)	0.0	(\$13,663)	(\$1,658)	(\$21,775)	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (1) Colorado State Employees Assistance Program	Personal Services	\$1,031	0.0	\$0	\$0	\$1,031	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$1,032	0.0	\$1,032	\$0	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services	Personal Services	\$2,214	0.0	\$2,214	\$0	\$0	\$0
02. Division of Human Resources, (B) Labor Relations Services, (1) Labor Relations Services	Personal Services	\$430	0.0	\$0	\$430	\$0	\$0
02. Division of Human Resources, (A) Human Resource Services, (2) Training Services	Training Services	\$302	0.0	\$302	\$0	\$0	\$0
02. Division of Human Resources, (C) Employee Benefits Services, (1) Employee Benefits Services	Personal Services	\$1,090	0.0	\$0	\$1,090	\$0	\$0
02. Division of Human Resources, (D) Risk Management Services, (1) Risk Management Program Administrative Cost	Personal Services	\$1,020	0.0	\$0	\$0	\$1,020	\$0
03. Constitutionally Independent Entities, (A) Personnel Board,	Personal Services	\$700	0.0	\$700	\$0	\$0	\$0
04. Central Services, (A) Administration,	Personal Services	\$648	0.0	\$0	\$0	\$648	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$5,917	0.0	\$0	\$0	\$5,917	\$0
04. Central Services, (B) Integrated Document Solutions,	Address Confidentiality Program	\$453	0.0	\$453	\$0	\$0	\$0
04. Central Services, (C) Colorado State Archives,	Personal Services	\$727	0.0	\$727	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (1) Financial Operations and Reporting	Personal Services	\$3,764	0.0	\$3,764	\$0	\$0	\$0
05. Division of Accounts and Control, (A) Financial Operations and Reporting, (2) Collections Services	Personal Services	\$69	0.0	\$0	\$69	\$0	\$0
05. Division of Accounts and Control, (B) Procurement and Contracts,	Personal Services	\$2,180	0.0	\$2,180	\$0	\$0	\$0
05. Division of Accounts and Control, (C) CORE Operations,	Personal Services	\$2,342	0.0	\$0	\$0	\$2,342	\$0
06. Administrative Courts, (A) Administrative Courts,	Personal Services	\$4,709	0.0	\$0	\$0	\$4,709	\$0
07. Division of Capital Assets, (A) Administration,	Personal Services	\$435	0.0	\$0	\$0	\$435	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$4,270	0.0	\$0	\$0	\$4,270	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$1,403	0.0	\$0	\$0	\$1,403	\$0

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Schedule 8

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total	\$0	0.0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Department Administration,	Shift Differential	(\$39,307)	0.0	\$0	\$0	(\$39,307)	\$0
04. Central Services, (B) Integrated Document Solutions,	Personal Services	\$24,600	0.0	\$0	\$0	\$24,600	\$0
07. Division of Capital Assets, (B) Facilities Maintenance - Capitol Complex,	Personal Services	\$14,669	0.0	\$0	\$0	\$14,669	\$0
07. Division of Capital Assets, (C) Fleet Management Program and Motor Pool Services,	Personal Services	\$38	0.0	\$0	\$0	\$38	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Department Administration,	Salary Survey	\$909,030	0.0	\$379,998	\$36,157	\$492,875	\$0
01. Executive Director's Office, (A) Department Administration,	Health, Life and Dental	\$4,448,038	0.0	\$1,620,781	\$145,314	\$2,681,943	\$0
01. Executive Director's Office, (A) Department Administration,	Amortization Equalization Disbursement	\$1,391,105	0.0	\$580,587	\$55,280	\$755,238	\$0
01. Executive Director's Office, (A) Department Administration,	Supplemental Amortization Equalization Disburse	\$1,391,105	0.0	\$580,587	\$55,280	\$755,238	\$0
01. Executive Director's Office, (A) Department Administration,	Short-term Disability	\$44,196	0.0	\$18,474	\$1,759	\$23,963	\$0
01. Executive Director's Office, (A) Department Administration,	Shift Differential	\$48,157	0.0	\$0	\$0	\$48,157	\$0
Total		\$8,231,631	0.0	\$3,180,427	\$293,790	\$4,757,414	\$0

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Department Administration,	Salary Survey	\$912,404	0.0	\$382,286	\$30,794	\$499,324	\$0
01. Executive Director's Office, (A) Department Administration,	Health, Life and Dental	\$4,639,782	0.0	\$1,713,886	\$178,244	\$2,747,652	\$0
01. Executive Director's Office, (A) Department Administration,	Amortization Equalization Disbursement	\$1,444,022	0.0	\$629,533	\$50,316	\$764,173	\$0
01. Executive Director's Office, (A) Department Administration,	Supplemental Amortization Equalization Disburse	\$1,444,022	0.0	\$629,533	\$50,316	\$764,173	\$0
01. Executive Director's Office, (A) Department Administration,	Short-term Disability	\$45,922	0.0	\$20,051	\$1,603	\$24,268	\$0
01. Executive Director's Office, (A) Department Administration,	Shift Differential	\$44,297	0.0	\$0	\$0	\$44,297	\$0
Total		\$8,530,449	0.0	\$3,375,289	\$311,273	\$4,843,887	\$0