

**FY 2020-21 Summary of Change Requests**

**Schedule 10**

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	\$5,555	0	\$0	(\$2,480)	\$8,035	\$0
NP-02 OIT FY21 Budget Request Package	Requires OIT Approval	No	\$27,578	0	\$7,647	\$2,585	\$17,346	\$0
NP-03 Creation of a Contract Management Office	Impacts Other Agency	No	\$3,361	0	\$0	\$0	\$3,361	\$0
NP-04 Paid Family Leave	Impacts DPA	No	\$52,681	0	\$0	\$1,195	\$51,486	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>\$89,175</b>	<b>0</b>	<b>\$7,647</b>	<b>\$1,300</b>	<b>\$80,228</b>	<b>\$0</b>

<b>Prioritized Request</b>								
R-01 Paid Family Leave	Impacts Other Agency	No	\$0	0	\$0	\$0	\$0	\$0
R-02 Telematics for State Fleet Vehicles	No Other Agency Impact	No	\$404,643	1.0	\$0	\$0	\$404,643	\$0
R-03 CORE Information Security Audit Finding	No Other Agency Impact	No	\$79,376	0	\$0	\$0	\$79,376	\$0
R-04 Streamlining Electronic Document Processing	No Other Agency Impact	No	\$15,910	0	\$3,605	\$0	\$12,305	\$0
R-05 Annual Fleet Vehicle Request	Impacts Other Agency	No	\$1,416,155	0	\$0	\$0	\$1,416,155	\$0
R-06 Technical Correction SB 19-135 Appropriation	No Other Agency Impact	No	\$0	0	\$0	\$0	\$0	\$0
R-07 Unused Authority for License Plate Registrations	No Other Agency Impact	No	(\$1,000,000)	0	\$0	(\$1,000,000)	\$0	\$0
R-08 Collections Services Refinance and Restructure	No Other Agency Impact	No	(\$1,284,435)	(23.4)	\$166,394	(\$1,763,923)	\$313,094	\$0
R-09 Postage Spending Authority Reduction	No Other Agency Impact	No	(\$3,000,000)	0	\$0	\$0	(\$3,000,000)	\$0
R-10 Statewide Planning Svcs Unused Spending Authority	No Other Agency Impact	No	(\$980,000)	0	(\$980,000)	\$0	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>(\$4,348,351)</b>	<b>(22.4)</b>	<b>(\$810,001)</b>	<b>(\$2,763,923)</b>	<b>(\$774,427)</b>	<b>\$0</b>

<b>Total for Department of Personnel &amp; Administration</b>			<b>(\$4,259,176)</b>	<b>(22.4)</b>	<b>(\$802,354)</b>	<b>(\$2,762,623)</b>	<b>(\$694,199)</b>	<b>\$0</b>
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