

FY 2020-21 Budget Request - Department of Personnel & Administration

Schedule 06

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 18-1224 Licensee Discipline Mediation State Agency

06. Administrative Courts - (A) Administrative Courts	Personal Services	\$18,617	0.2	\$0	\$0	\$18,617	\$0
06. Administrative Courts - (A) Administrative Courts	Operating Expenses	\$1,300	0	\$0	\$0	\$1,300	\$0
Subtotal -- HB 18-1224 Licensee Discipline Mediation State Agency		\$19,917	0.2	\$0	\$0	\$19,917	\$0

HB18-1339 Background Checks Employees Access Federal Tax Inf

01. Executive Director's Office - (A) Department Administration	Operating Expenses	\$11,633	0	\$11,633	\$0	\$0	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$11,633	0	\$11,633	\$0	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 19-1085 Grants For Property Tax Rent And Heat

04. Central Services - (B) Integrated Document Solutions	Operating Expenses	\$1,200	0	\$0	\$0	\$1,200	\$0
Subtotal -- Grants For Property Tax Rent And Heat		\$1,200	0	\$0	\$0	\$1,200	\$0

HB 19-1090 Publicly Licensed Marijuana Companies

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$24,750	0	\$0	\$0	\$24,750	\$0
Subtotal -- Publicly Licensed Marijuana Companies		\$24,750	0	\$0	\$0	\$24,750	\$0

HB 19-1230 Marijuana Hospitality Establishments

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$4,790	0	\$0	\$0	\$4,790	\$0
Subtotal -- Marijuana Hospitality Establishments		\$4,790	0	\$0	\$0	\$4,790	\$0

HB 19-1234 Regulated Marijuana Delivery

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$4,950	0	\$0	\$0	\$4,950	\$0
Subtotal -- Regulated Marijuana Delivery		\$4,950	0	\$0	\$0	\$4,950	\$0

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2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 19-1278 Modifications To Uniform Election Code

04. Central Services - (B) Integrated Document Solutions	Address Confidentiality Program	\$2,790	0	\$2,790	\$0	\$0	\$0
Subtotal -- Modifications To Uniform Election Code		\$2,790	0	\$2,790	\$0	\$0	\$0

HB 19-1327 Authorize And Tax Sports Betting

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$34,650	0	\$0	\$0	\$34,650	\$0
Subtotal -- Authorize And Tax Sports Betting Refer Under Taxpayers' Bill		\$34,650	0	\$0	\$0	\$34,650	\$0

SB 19-135 State Procurement Disparity Study

05. Division of Accounts and Control - (B) Procurement and Contracts	Operating Expenses	\$650,000	0	\$650,000	\$0	\$0	\$0
Subtotal -- State Procurement Disparity Study		\$650,000	0	\$650,000	\$0	\$0	\$0

SB 19-158 Sunset Pet Animal Care And Facilities Act

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$2,000	0	\$0	\$0	\$2,000	\$0
Subtotal -- Sunset Pet Animal Care And Facilities Act		\$2,000	0	\$0	\$0	\$2,000	\$0

SB 19-186 Expand Ag Chemical Management Program Protect Surface Water

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$1,000	0	\$0	\$0	\$1,000	\$0
Subtotal -- Expand Ag Chemical Management Program Protect Surface Water		\$1,000	0	\$0	\$0	\$1,000	\$0

SB 19-220 Hemp Regulation Alignment With 2018 Federal Farm Bill

07. Division of Capital Assets - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$1,000	0	\$0	\$0	\$1,000	\$0
Subtotal -- Hemp Regulation Alignment With 2018 Federal Farm Bill		\$1,000	0	\$0	\$0	\$1,000	\$0