

**FY 2019-20 Budget Request - Department of Personnel & Administration**

**Schedule 07**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**SB17-167 Supplemental Appropriation Department of Personnel**

01. Executive Director's Office - (A) Department Administration	Vehicle Lease Payments	\$102,699	0	\$0	\$0	\$102,699	\$0
04. Central Services - (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/Purchase	\$2,202,940	0	\$0	\$0	\$2,202,940	\$0
<b>Subtotal -- SB17-167 Supplemental Appropriation Department of Personnel</b>		<b>\$2,305,639</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,305,639</b>	<b>\$0</b>

**2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB18-1164 Supplemental Appropriation Department Of Personnel**

05. Division of Accounts and Control - (A) Financial Operations and Reporting	Recovery Audit Program Disbursement	\$999,000	0	\$0	\$999,000	\$0	\$0
<b>Subtotal -- HB18-1164 Supplemental Appropriation Department Of Personnel</b>		<b>\$999,000</b>	<b>0</b>	<b>\$0</b>	<b>\$999,000</b>	<b>\$0</b>	<b>\$0</b>