

**Personnel & Administration
FY 2018-19 Budget Request**

Schedule 6

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
------	-------------------	-----------	-------------	-----	---------------	------------	----------------------	---------------

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1219 EZ Investment Tax Credit For Renewable Energy

04. Central Services, (B) Integrated Document Solutions	Operating Expenses	\$1,200	0.0	\$0	\$0	\$1,200	\$0
Subtotal -- HB 15-1219 EZ Investment Tax Credit For Renewable Energy		\$1,200	0.0	\$0	\$0	\$1,200	\$0

SB 15-270 Create the Office of the State Architect

01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Office of the State Architect	\$105,531	1.0	\$105,531	\$0	\$0	\$0
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect	Statewide Planning Services	(\$105,531)	0.0	(\$105,531)	\$0	\$0	\$0
Subtotal -- SB 15-270 Create the Office of the State Architect		\$0	1.0	\$0	\$0	\$0	\$0

**Personnel & Administration
FY 2018-19 Budget Request**

Schedule 6

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
------	-------------------	-----------	-------------	-----	---------------	------------	----------------------	---------------

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-040 Marijuana Owner Changes

04. Central Services, (C) Fleet Management Program and Motor Pool Services	Vehicle Replacement Lease/ Purchase		\$4,950	0.0	\$0	\$0	\$4,950	\$0
Subtotal -- SB 16-040 Marijuana Owner Changes			\$4,950	0.0	\$0	\$0	\$4,950	\$0

HB 16-1362 License Plate Auction Transfer Disability Benefit

01. Executive Director's Office, (A) Department Administration	Personal Services		\$37,105	0.5	\$0	\$37,105	\$0	\$0
01. Executive Director's Office, (A) Department Administration	Operating Expenses		\$5,178	0.0	\$0	\$5,178	\$0	\$0
Subtotal -- HB 16-1362 License Plate Auction Transfer Disability Benefit			\$42,283	0.5	\$0	\$42,283	\$0	\$0

HB 16-1408 Cash Fund Allocations for Health-related Programs

02. Division of Human Resources, (B) Employee Benefits Services, (1) Employee Benefits Services	H.B. 07-1335 Supplemental State Contribution Fund		\$879,745	0.0	\$0	\$879,745	\$0	\$0
Subtotal -- HB 16-1408 Cash Fund Allocations for Health-related Programs			\$879,745	0.0	\$0	\$879,745	\$0	\$0

**Personnel & Administration
FY 2018-19 Budget Request**

Schedule 6

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
------	-------------------	-----------	-------------	-----	---------------	------------	----------------------	---------------

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1296 Assignment Of State-owned Vehicles

04. Central Services, (B) Integrated Document Solutions	Personal Services		\$0	(2.0)	\$0	\$0	\$0	\$0
04. Central Services, (C) Fleet Management Program and Motor Pool Services	Personal Services		\$185,119	1.8	\$0	\$0	\$185,119	\$0
04. Central Services, (C) Fleet Management Program and Motor Pool Services	Operating Expense		\$11,116	0.0	\$0	\$0	\$11,116	\$0
Subtotal -- HB 17-1296 Assignment Of State-owned			\$196,235	(0.2)	\$0	\$0	\$196,235	\$0

SB 17-121 Improve Medicaid Client Correspondence

06. Administrative Courts	Operating Expenses		\$8,100	0.0	\$8,100	\$0	\$0	\$0
Subtotal -- SB 17-121 Improve Medicaid Client Corre			\$8,100	0.0	\$8,100	\$0	\$0	\$0