

FY 2017-18 BUDGET REQUEST - PERSONNEL & ADMINISTRATION

Schedule 6

Special Bills Summary							
Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final Appropriation Special Bills							
SB 14-002 Safe2tell Program In Department Of Law							
04. Central Services, (C) Fleet Management Program and Motor Pool Services							
	Vehicle Replacement Lease/Purchase	\$2,618	0.0	\$0	\$0	\$2,618	\$0
SB 14-014 Prop Tax Rent Heat Fuel Grants For Low-income							
04. Central Services, (B) Integrated Document Solutions							
	Operating Expenses	\$14,265	0.0	\$0	\$0	\$14,265	\$0
	IDS Postage	\$17,135	0.0	\$0	\$0	\$17,135	\$0
HB 14-1170 Lease-purchase Authority For CBI Pueblo Lab							
02. Division of Human Resources, (C) Risk Management Services, (3) Property							
	Property Policies	\$4,500	0.0	\$0	\$0	\$4,500	\$0
SB 14-214 PERA Studies Conducted By Actuarial Firm							
02. Division of Human Resources, (A) Human Resource Services, (1) State Agency Services							
	Total Compensation and Employee Engagement Surveys	\$125,000	0.0	\$125,000	\$0	\$0	\$0
HB 15-1301 Tobacco Credit Shipped To Out-of-state Consumers							
04. Central Services, (B) Integrated Document Solutions							
	Operating Expenses	\$1,200	0.0	\$0	\$0	\$1,200	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$164,718	0.0	\$125,000	\$0	\$39,718	\$0
FY 2015-16 Final Appropriation Special Bills							
HB 15-1219 EZ Investment Tax Credit For Renewable Energy							
04. Central Services, (B) Integrated Document Solutions							
	Operating Expenses	\$1,200	0.0	\$0	\$0	\$1,200	\$0

FY 2017-18 BUDGET REQUEST - PERSONNEL & ADMINISTRATION

Schedule 6

Special Bills Summary							
Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 15-270 Create the Office of the State Architect							
01. Executive Director's Office, (B) Statewide Special Purpose, (2) Office of the State Architect							
	Office of the State Architect	\$105,531	1.0	\$105,531	\$0	\$0	\$0
	Statewide Planning Services	(\$105,531)	0.0	(\$105,531)	\$0	\$0	\$0
FY 2015-16 Final Appropriation Special Bills Only		\$1,200	1.0	\$0	\$0	\$1,200	\$0
FY 2016-17 Initial Appropriation Special Bills							
SB 16-040 Marijuana Owner Changes							
04. Central Services, (C) Fleet Management Program and Motor Pool Services							
	Vehicle Replacement Lease/Purchase	\$4,950	0.0	\$0	\$0	\$4,950	\$0
HB 16-1362 License Plate Auction Transfer Disability Benefit							
01. Executive Director's Office, (A) Department Administration							
	Personal Services	\$37,105	0.5	\$0	\$37,105	\$0	\$0
	Operating Expenses	\$5,178	0.0	\$0	\$5,178	\$0	\$0
HB 16-1408 Cash Fund Allocations for Health-related Programs							
02. Division of Human Resources, (B) Employee Benefits Services, (1) Employee Benefits Services							
	H.B. 07-1335 Supplemental State Contribution Fund	\$879,745	0.0	\$0	\$879,745	\$0	\$0
FY 2016-17 Initial Appropriation Special Bills Only		\$926,978	0.5	\$0	\$922,028	\$4,950	\$0