

FY 2016-17 BUDGET REQUEST - PERSONNEL & ADMINISTRATION

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Initial Appropriation Special Bills							
15-1219 EZ Investment Tax Credit For Renewable Energy							
	Integrated Document Solutions						
	Operating Expenses	\$1,200	0.0	\$0	\$0	\$1,200	\$0
15-270 Create the Office of the State Architect							
	Statewide Special Purpose						
	Office of the State Architect	\$105,531	1.0	\$105,531	\$0	\$0	\$0
	Statewide Planning Services	(\$105,531)	0.0	(\$105,531)	\$0	\$0	\$0
FY 2015-16 Initial Appropriation Special Bills Only		\$1,200	1.0	\$0	\$0	\$1,200	\$0
FY 2014-15 Final Appropriation Special Bills							
14-002 Safe2tell Program In Department Of Law							
	Fleet Management Program and Motor Pool Services						
	Vehicle Replacement Lease/Purchase	\$2,618	0.0	\$0	\$0	\$2,618	\$0
14-014 Prop Tax Rent Heat Fuel Grants For Low-income							
	Integrated Document Solutions						
	Operating Expenses	\$14,265	0.0	\$0	\$0	\$14,265	\$0
	IDS Postage	\$17,135	0.0	\$0	\$0	\$17,135	\$0
14-1170 Lease-purchase Authority For CBI Pueblo Lab							
	Risk Management Services						
	Property Policies	\$4,500	0.0	\$0	\$0	\$4,500	\$0
14-214 PERA Studies Conducted By Actuarial Firm							
	Human Resource Services						
	Total Compensation and Employee Engagement Surveys	\$125,000	0.0	\$125,000	\$0	\$0	\$0
15-1301 Tobacco Credit Shipped To Out-of-state Consumers							
	Integrated Document Solutions						
	Operating Expenses	\$1,200	0.0	\$0	\$0	\$1,200	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$164,718	0.0	\$125,000	\$0	\$39,718	\$0