

COLORADO DEPARTMENT OF PERSONNEL & ADMINISTRATION
FY 2015-16 Budget Request
SCHEDULE 7 - Summary of Supplemental Bills

Bill	Bill Name	Division/Long Bill Group/Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14								
HB 14-1336	Department of Personnel & Administration Long Bill Add-On	(2) DIVISION OF HUMAN RESOURCES						
		(C) Risk Management Services						
		Additional Payments from Recommendation by the State Claims Board Pursuant to Section 24-10-144(5)(b), C.R.S.	0.0	\$1,961,436	\$1,961,436	\$0	\$0	\$0
		Additional Payments to Claimants for Outstanding Claims Arising from the Lower North Fork Fire	0.0	\$11,088,994	\$11,088,994	\$0	\$0	\$0
		HB 14-1336 Total	0.0	\$13,050,430	\$13,050,430	\$0	\$0	\$0
HB 14-1243	Supplemental Appropriation to Department of Personnel & Administration	(1) EXECUTIVE OFFICE						
		(B) Statewide Special Purpose						
		(3) Colorado State Archives						
		Personal Services	0.5	\$26,285	\$26,285	\$0	\$0	\$0
		Operating Expensees	0.0	\$63,375	\$63,375	\$0	\$0	\$0
		(2) DIVISION OF HUMAN RESOURCES						
		(C) Risk Management Services						
		Additional Payments from Recommendation by the State Claims Board Pursuant to Section 24-10-144(5)(b), C.R.S.	0.0	\$2,066,518	\$2,066,518	\$0	\$0	\$0
		(4) CENTRAL SERVICES						
		(C) Fleet Management Program and Motor Pool Services						
		Vehicle Replacement Lease, Purchase or Lease/Purchase	0.0	\$18,140	\$0	\$0	\$18,140	\$0
		HB 14-1243 Total	0.5	\$2,174,318	\$2,156,178	\$0	\$18,140	\$0
FY 2012-13								
HB 14-1243	Supplemental Appropriation to Department of Personnel & Administration Add-on	(2) DIVISION OF HUMAN RESOURCES						
		(C) Risk Management Services						
		Workers' Compensation Premiums	0.0	\$1,639,145	\$0	\$1,639,145	\$0	\$0
		HB 14-1243 Total	0.0	\$1,639,145	\$0	\$1,639,145	\$0	\$0
SB 13-099	Supplemental Appropriation to Department of Personnel & Administration	(1) EXECUTIVE OFFICE						
		(A) Department Administration						
		Payment to Risk Management and Property Funds	0.0	\$25,261	\$6,920	\$2,178	\$16,163	\$0
		(2) DIVISION OF HUMAN RESOURCES						
		(A) Human Resource Services						
		(2) Training Services						
		Personal Services	0.0	(\$57,426)	\$0	(\$3,420)	(\$54,006)	\$0
		Operating Expenses	0.0	\$57,426	\$0	\$3,420	\$54,006	\$0
		(C) Risk Management Services						
		Liability Premiums	0.0	\$2,772,882	\$0	\$0	\$2,772,882	\$0
		(4) CENTRAL SERVICES						
		(1) Capitol Complex Facilities						
		Utilities	0.0	\$800,254	\$0	\$0	\$800,254	\$0
		(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER						
		(C) Supplier Database						
		Personal Services	2.0	\$566,203	\$0	\$566,203	\$0	\$0
		SB 13-099 Total	2.0	\$4,164,600	\$6,920	\$568,381	\$3,589,299	\$0