

**Colorado Department of Personnel & Administration
FY 2015-16 Budget Request**

Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-002	Safe2tell Program In Department Of Law						
	(C) Fleet Management Program and Motor Pool Services						
	Vehicle Replacement Lease/Purchase	0.0	\$2,618	\$0	\$0	\$2,618	\$0
14-014	Prop Tax Rent Heat Fuel Grants For Low-income						
	(B) Integrated Document Solutions						
	Operating Expenses	0.0	\$14,265	\$0	\$0	\$14,265	\$0
	IDS Postage	0.0	\$17,135	\$0	\$0	\$17,135	\$0
14-1170	Lease-purchase Authority For CBI Pueblo Lab						
	(C) Risk Management Services						
	Property Policies	0.0	\$4,500	\$0	\$0	\$4,500	\$0
14-214	PERA Studies Conducted By Actuarial Firm						
	(A) Human Resource Services						
	Total Compensation and Employee Engagement Surveys	0.0	\$125,000	\$125,000	\$0	\$0	\$0
FY 2014-15 Appropriation		0.0	\$163,518	\$125,000	\$0	\$38,518	\$0

COLORADO DEPARTMENT OF PERSONNEL & ADMINISTRATION
FY 2015-16 Budget Request
SCHEDULE 6 - Summary of Special Bills

Bill	Bill Name	Division/Long Bill Group/Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14								
SB 14-223	Payment Claims Lower North Fork Wildfire	(2) DIVISION OF HUMAN RESOURCES (C) Risk Management Services (1) Risk Management Program Administrative Costs Additional Payments to Claimants for Outstanding Claims Arising from the Lower North Fork Fire	0.0	\$7,101,298	\$7,101,298	\$0	\$0	\$0
	SB 14-223 Total		0.0	\$7,101,298	\$7,101,298	\$0	\$0	\$0
SB 13-200	Expand Medicaid Eligibility	(6) OFFICE OF ADMINISTRATIVE COURTS Personal Services	0.0	\$12,122	\$0	\$0	\$12,122	\$0
	SB 13-200 Total		0.0	\$12,122	\$0	\$0	\$12,122	\$0
SB 13-276	Disability Investigational And Pilot Support Fund	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER (B) State Purchasing Office Disability Investigational and Pilot Support Procurement	0.0	\$1,173,976	\$0	\$1,173,976	\$0	\$0
	SB 13-276 Total		0.0	\$1,173,976	\$0	\$1,173,976	\$0	\$0
SB 13-285	Workers' Compensation	(2) DIVISION OF HUMAN RESOURCES (C) Risk Management Services (4) Workers' Compensation Workers' Compensation Claims	0.0	\$100,000	\$0	\$100,000	\$0	\$0
	SB 13-285 Total		0.0	\$100,000	\$0	\$100,000	\$0	\$0
HB 13-1286	Suspend State Recovery Audits	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER (5) Division of Accounts and Control - Controller Personal Services Operating Expenses	(0.8) 0.0	(\$58,064) (\$713)	(\$58,064) (\$713)	\$0 \$0	\$0 \$0	\$0 \$0
	HB 13-1286 Total		(0.8)	(\$58,777)	(\$58,777)	\$0	\$0	\$0
HB 13-1292	Keep Jobs In Colorado Act	(1) EXECUTIVE OFFICE (A) Departmental Administration Operating Legal Services <i>Please note there is significant annualization in FY 2014-15 for Administrative Courts</i>	0.0 0.0	\$25,000 \$11,588	\$25,000 \$11,588	\$0 \$0	\$0 \$0	\$0 \$0
	HB 13-1292 Total		0.0	\$36,588	\$36,588	\$0	\$0	\$0
FY 2013-14 Department Total			(0.8)	\$1,263,909	(\$22,189)	\$1,273,976	\$12,122	\$0
FY 2012-13								
SB 12-150	State Treasurer Authority To Manage State Financing	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER (A) Office of the State Controller Personal Services	(0.5)	(\$42,961)	(\$42,961)	\$0	\$0	\$0
	SB 12-150 Total		(0.5)	(\$42,961)	(\$42,961)	\$0	\$0	\$0
FY 2012-13 Department Total			(0.5)	(\$42,961)	(\$42,961)	\$0	\$0	\$0