

**COLORADO DEPARTMENT OF PERSONNEL & ADMINISTRATION**

FY 2014-15 Budget Request

SCHEDULE 5 - Index of Line Items to Statutes

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
<b>(1) Executive Office</b>			
	<b>(A) Department Administration</b>		
	Personal Services	Payment of ongoing salaries for management and other services of the department	24-30-101 C.R.S. (2013)
	Health, Life and Dental	State's contribution to health benefits for employees within the department	24-50-601 C.R.S. (2013)
	Short-term Disability	State contribution for employee short term illness	24-50-603 C.R.S. (2013)
	SB 04-257 Amortization Equalization Disbursement	Supplemental payment to PERA	23-21-508 C.R.S. (2013)
	SB 06-235 Supplemental Amortization Equalization Disbursement	Supplemental payment to PERA	24-51-411 C.R.S. (2013)
	Salary Survey	Adjustments to State employee salaries based on the Total Compensation Survey	24-50-104 C.R.S. (2013)
	Merit Pay	Merit based employee salary increases	24-50-104 (1) (c) C.R.S. (2013)
	Shift Differential	Hours of employment outside regular office hours of 8 a.m. to 5 p.m.	24-50-104 (1) (a) C.R.S. (2013)
	Workers' Compensation	Payment of insurance to cover employee projected and current losses	24-10-1510 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-101 C.R.S. (2013)
	Legal Services for 2,563 hours	Purchase of legal services from the Department of Law	24-31-101; 24-31-108 (1) C.R.S. (2013)
	Administrative Law Judge Services	Payments for Administrative Law Judge Services	24-30-1002 C.R.S. (2013)
	Purchase of Services from the Computer Center	Payments for automated data processing services from GGCC	24-30-1606 C.R.S. (2013)
	Management and Administration of OIT	Payments for the internal office operations and support for OIT	24-37.5-102, C.R.S. (2012)
	Colorado State Network	Payments for DPA's Multiuse Network allocation	24-37.5-102, C.R.S. (2013)
	Payment to Risk Management and Property Funds	Insurance coverage for property and liability	24-30-1510 C.R.S. (2013)
	Vehicle Lease Payments	Payments for lease or replacement of state owned and operated vehicles	24-30-1104 (2) (IV) (k) C.R.S. (2013)
	Leased Space	Use and acquisition of space pursuant to a rental agreement	24-30-1303 C.R.S. (2013)
	Capitol Complex Leased Space	Lease of state-owned office space	24-82-101 C.R.S. (2013)
	Communications Services Payments	Payments for DPA's Communications Services allocation	24-37.5-102, C.R.S. (2013)
	COFRS Modernization	Payments for DPA's COFRS Modernization allocation	24-37.5-105, C.R.S. (2013)
	Information Technology Security	Payments for DPA to address the State's most pressing cyber security needs.	24-37.5-404; 24-37.5-105, C.R.S. (2013)
	<b>(B) Statewide Special Purpose</b>		
	<b>(1) Colorado State Employees Assistance Program</b>		
	Personal Services	Consumable supplies and materials used for general day-to-day operations	24-50-604 (k) C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and other services of the program	24-50-604 (k) C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-50-604 (k) C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-50-604 (k) C.R.S. (2013)
	<b>(2) Office of the State Architect</b>		
	Personal Services	Planning for statewide controlled maintenance and capital construction. Maintenance requests. Management of leasing statewide.	24-30-1303, 24-30-1303.1, 24-30-1305 through 1307, 24-82-202, 24-92-110 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-30-1303, 24-30-1303.1, 24-30-1305 through 1307, 24-82-202, 24-92-110 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-1303, 24-30-1303.1, 24-30-1305 through 1307, 24-82-202, 24-92-110 C.R.S. (2013)
	<b>(3) Colorado State Archives</b>		
	Personal Services	Ensures the preservation of the state's permanent legal records and information	24-80-101 through 109 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-80-101 through 109 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-80-101 through 109 C.R.S. (2013)
	<b>(4) Other Statewide Special Purpose</b>		
	Test Facility Lease	To support a lease payment to the State Land Board for a Federal Railroad Commission testing facility in Pueblo. The land is leased from the State Land Board to DPA & is sub-leased to the Federal Railroad Commission free of charge.	24-30-1303 (a) C.R.S. (2013)
	Employment Security Contract Payment	To support a contract with a private company (Gibbens Company) that is responsible for reviewing and challenging unemployment insurance claims filed against the State, excluding institutions of Higher Education	24-50-101 C.R.S. (2013)

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<b>(2) Division of Human Resources</b>			
	<b>(A) Human Resource Services</b>	Provide leadership and consultation in human resource management for state agencies	Article XII, Sections 13,14 and 15 of the State Constitution; 24-30 Parts 1 & 15; 24-50 et. seq. C.R.S. (2013)
	<b>(1) State Agency Services</b>	Oversight of the state personnel system	24-50-101 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and other services of the division	24-50-101 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-50-101 C.R.S. (2013)
	Employee Engagement Survey	Biennial appropriation which provides for the resources needed to support the administration of a statewide survey designed to evaluate and manage important components of the State's key performance metrics.	24-50-103.5 C.R.S. (2013)
	<b>(2) Training Services</b>	Provide ongoing training and development for employees of the State	24-50-122, C.R.S. (2013)
	Personal Services	Provide ongoing training and development for employees of the State	24-50-122, C.R.S. (2013)
	Operating Expenses	Provide ongoing training and development for employees of the State	24-50-122, C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-50-122, C.R.S. (2013)
	<b>(B) Employee Benefits Services</b>	Assists employees of the State with cost-effective benefit choices that meet their needs	24-50-601 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-50-604 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-50-604 C.R.S. (2013)
	Utilization Review	Payments for professional services to ensure efficiency and cost benefits from selected providers	24-50-604 C.R.S. (2013)
	H.B. 07-1335 Supplemental State Contribution Fund	Used to supplement the monthly state contribution for state employee group benefit plans that include medical benefits by an equal amount for each employee	24-50-609.5 C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-50-604; 24-52-101; 24-52-201 C.R.S. (2013)
	<b>(C) Risk Management Services</b>	Administer, supervise, and manage a comprehensive risk management program that serves all state agencies in the protection of state assets	24-30-1501 C.R.S. (2013)
	<b>(1) Risk Management Program Administrative Cost</b>		
	Personal Services	Payment of ongoing salaries for management and services	24-30-1503 & 1504 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-1503 & 1504 C.R.S. (2013)
	Actuarial and Broker Services	Actuarial and Insurance Broker Services expenses related to Liability, Property and worker's Compensation programs.	24-30-1510; 24-30-1510.5; 24-30-1510.3; 24-30-1510.7 C.R.S. (2013)
	Risk Management Information System	Information system expenses related to Liability, Property and Worker's Compensation programs.	24-30-1510; 24-30-1510.5; 24-30-1510.3; 24-30-1510.7 C.R.S. (2013)
	Additional Payments from Recommendation by the State Claims Board Pursuant to Section 24-10-114 (5) (b), C.R.S.	Additional payments from recommendations by the State Claims Board due to increases in limitations on judgments relating to SB 12-1361.	24-10-114 (5) (b), C.R.S.
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-30-1503 & 1504 C.R.S. (2013)
	<b>(2) Liability</b>		
	Liability Claims	Amounts paid to settle claims or lawsuits filed against the State or for judgments ordered by the court in lawsuits filed against the State.	24-10-114; 24-30-1510 (3) (a) C.R.S. (2013)
	Liability Excess Policy	Premium paid for excess insurance policy to limit the exposure to loss in the Risk Management Fund.	24-10-114; 24-30-1510 (3) (a) C.R.S. (2013)
	Liability Legal Services	Payment for legal services associated with defending Liability Claims.	24-30-1507 C.R.S. (2013)
	<b>(3) Property</b>		
	Property Policies	Premiums insurance policies to insure state assets against casualty losses.	24-30-1510.5 C.R.S. (2013)
	Property Deductibles and Payouts	Amounts paid under the deductible of the property insurance policy for casualty losses incurred by state assets.	24-30-1510.5 C.R.S. (2013)
	<b>(4) Workers' Compensation</b>		
	Workers' Compensation Claims	Amounts paid for workers' compensation claims filed by state employees pursuant to the Colorado Workers' Compensation Act.	24-30-1510.3; 24-30-1510.7 C.R.S. (2013)
	Workers' Compensation TPA Fees and Loss Control	Expenses related to Workers' Compensation third party administrators and safety and loss control services.	24-30-1510.3; 24-30-1510.7 C.R.S. (2013)
	Workers' Compensation Excess Policy	Premium paid for excess insurance policy to limit the exposure to loss in the Workers' Compensation Fund and as required by the Colorado Dept. of Labor.	24-30-1510.3; 24-30-1510.7 C.R.S. (2013)

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	Workers' Compensation Legal Services	Payments for legal services associated with the defense of Workers' Compensation Claims.	24-30-1510.3; 24-30-1510.7 C.R.S. (2013)
<b>(3) Constitutionally Independent Entities</b>			
	(A) Personnel Board	Resolve disputes involving state employees and agencies	24-50-101 et seq.; 24-50-103; Article XII, sections 13, 14, & 15 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-50-103 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-50-103 C.R.S. (2013)
	Legal Services for 330 hours	Purchase of legal services from the Department of Law	24-31-101; 24-31-108 (1) C.R.S. (2013)
<b>(4) Central Services</b>			
	(A) Administration	Provide administrative, financial, and human resource support for the division	24-30-1101 thru 1117 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-30-1104 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-1104 C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-30-1104 C.R.S. (2013)
	(B) Integrated Document Solutions	Centralized reproduction, data entry, microfilming, scanning services, and mail service provider to all state agencies	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k); 24-30-1111 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k); 24-30-1111 C.R.S. (2013)
	Personal Services Contingency Funds	Allows for payment of salaries for management and services when unanticipated requests for services arise	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k); 24-30-1111 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k); 24-30-1111 C.R.S. (2013)
	Operating Expenses Contingency Funds	Allows for purchase of consumable supplies and materials used when unanticipated requests for services arise	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k); 24-30-1111 C.R.S. (2013)
	Utilities	Utilities payments	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k) C.R.S. (2013)
	Mail Equipment Purchase	Five-year lease-purchase agreement for updated mail equipment.	24-30-1102(4); 24-30-1104(1); 24-30-1111 C.R.S. (2013)
	Address Confidentiality Program	Supports the personal services and operating needs of the Address Confidentiality Program including ongoing salaries of staff and consumable supplies and materials used for general day-to-day operations	24-20-2101 through 2115 (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-30-1102(4); 24-30-1104(1); 24-30-1111 C.R.S. (2013)
	(C) Fleet Management Program & Motor Pool Services	Provide full service light duty vehicle leasing to state agencies	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2013)
	Fuel and Automotive Supplies	Funding for the purchase of fuel and automotive supplies for the state fleet.	24-30-1104(2); 24-30-1115 and 24-30-1117 C.R.S. (2013)
	Vehicle Replacement Lease, Purchase or Lease/Purchase	Funding for lease obligations for current and replacement fleet vehicles	24-30-1104(2); 24-30-1115 and 24-30-1117 C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2013)
	(D) Facilities Maintenance - Capitol Complex	Maintain and operate state-owned buildings in the Capitol Complex, Camp George West and Grand Junction	24-1-136.5; 24-82-101 through 103; 24-30-1303; 18-9-117 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-82-101 and 102 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-82-101 and 102 C.R.S. (2013)
	Capitol Complex Repairs	Routine maintenance of buildings	24-82-101 and 102 C.R.S. (2013)
	Capitol Complex Security	Routine security of buildings	24-82-101 and 102 C.R.S. (2013)
	Utilities	Utility payments for all Denver area buildings	24-82-101 and 102 C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-82-101 and 102 C.R.S. (2013)
<b>(5) Division of Accounts and Control - Controller</b>			
	(A) Office of the State Controller	Manage the financial and accounting oversight operations of the State	24-30-201 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-30-201 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-201 C.R.S. (2013)
	Recovery Audit Program Disbursements	Disbursements made as a result of Recovery Audit findings	24-30-203.5 C.R.S. (2013)

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	(B) State Purchasing Office	Manage the procurement operations of the State	24-101-101 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-101-101 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-101-101 C.R.S. (2013)
	Statewide Travel Management Program	includes personal services and operating expenses--notes say transferred from Central Services Admin	In rule only.
	Disability Investigational and Pilot Support Procurement	Support for the implementation of SB 13-276.	24-30-2204.5 C.R.S. (2013)
	(C) Supplier Database and e-Procurement	Operate the supplier database (maintained by the State Purchasing Office) that provides notification of solicitations, known as the Bid Information and Distribution System (BIDS)	24-102-202.5 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-102-202.5 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-102-202.5 C.R.S. (2013)
	(D) Collection Services	Provide debt collection services for state agencies	24-30-202.4 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management and services	24-30-202.4 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-202.4 C.R.S. (2013)
	Private Collection Agency Fees	For costs and expenses associated with private collections entities and contracted legal counsel	24-30-202.4 C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-30-202.4 C.R.S. (2013)
(6) Administrative Courts		Provide professional adjudication services for the State of Colorado	24-30-1001 through 1003 C.R.S. (2013)
	Personal Services	Payment of ongoing salaries for management, staff, and services	24-30-1001 through 1003 C.R.S. (2013)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	24-30-1001 through 1003 C.R.S. (2013)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments	24-30-1001 through 1003 C.R.S. (2013)