

COLORADO DEPARTMENT OF PERSONNEL & ADMINISTRATION
FY 2013-14 Budget Request
SCHEDULE 6 - Summary of Special Bills

Bill	Bill Name	Division/Long Bill Group/Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Cash Exempt/ Reappropriated	Federal Funds
FY 2012-13								
SB 12-0150	State Treasurer Authority To Manage State Financing	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER (A) Office of the State Controller Personal Services	(0.5)	(\$42,961)	(\$42,961)	\$0	\$0	\$0
	SB 12-0150 Total		(0.5)	(\$42,961)	(\$42,961)	\$0	\$0	\$0
FY 2012-13 Department Total								
			(0.5)	(\$42,961)	(\$42,961)	\$0	\$0	\$0
FY 2011-12								
SB 11-76	PERA Contribution Rates	(1) EXECUTIVE OFFICE (A) Departmental Administration, Personal Services Personal Services	0.0	(\$45,036)	\$0	\$0	(\$45,036)	\$0
		(B) Statewide Special Purpose (1) Colorado State Employees Assistance Program Personal Services	0.0	(\$12,462)	\$0	\$0	(\$12,462)	\$0
		(B) Statewide Special Purpose (2) Office of the State Architect Personal Services	0.0	(\$11,280)	(\$11,280)	\$0	\$0	\$0
		(B) Statewide Special Purpose (3) Colorado State Archives Personal Services	0.0	(\$12,128)	(\$9,615)	(\$2,267)	(\$246)	\$0
		(2) DIVISION OF HUMAN RESOURCES (A) Human Resource Services (1) State Agency Services Personal Services	0.0	(\$38,850)	\$0	\$0	(\$38,850)	\$0
		(2) Training Services Training Services	0.0	(\$1,749)	\$0	(\$954)	(\$795)	\$0
		(B) Employee Benefit Services Personal Services	0.0	(\$9,680)	\$0	(\$9,680)	\$0	\$0
		(C) Risk Management Services Personal Services	0.0	(\$9,174)	\$0	\$0	(\$9,174)	\$0
		(3) CONSTITUTIONALLY INDEPENDENT ENTITIES (A) Personnel Board, Personal Services Personal Services	0.0	(\$10,161)	(\$10,136)	(\$25)	\$0	\$0
		(4) CENTRAL SERVICES (A) Administration, Personal Services Personal Services	0.0	(\$17,332)	\$0	\$0	(\$17,332)	\$0
		(B) Integrated Document Factory (1) Reprographics Services Personal Services	0.0	(\$16,760)	\$0	\$0	(\$16,760)	\$0
		Personal Services Contingency Funds (2) Document Solutions Group Personal Services	0.0	(\$823)	\$0	\$0	(\$823)	\$0
		Personal Services Contingency Funds (3) Mail Services Personal Services	0.0	(\$35,088)	\$0	(\$334)	(\$34,754)	\$0
		Personal Services Contingency Funds (3) Mail Services Personal Services Contingency Funds	0.0	(\$3,467)	\$0	(\$33)	(\$3,434)	\$0
		(C) Fleet Management Program and Motor Pool Services Personal Services	0.0	(\$8,765)	\$0	\$0	(\$8,765)	\$0
		(D) Facilities Maintenance (1) Capitol Complex Facilities Personal Services	0.0	(\$436)	\$0	\$0	(\$436)	\$0
		(2) Grand Junction State Services Building Personal Services	0.0	(\$40,733)	\$0	\$0	(\$40,733)	\$0
		(3) Camp George West Personal Services	0.0	(\$51,676)	\$0	\$0	(\$51,676)	\$0
		Personal Services	0.0	(\$871)	\$0	\$0	(\$871)	\$0
		Personal Services	0.0	(\$1,443)	\$0	\$0	(\$1,443)	\$0

Bill	Bill Name	Division/Long Bill Group/Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Cash Exempt/ Reappropriated	Federal Funds
		(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER						
		(A) Office of the State Controller						
		Personal Services	0.0	(\$48,647)	(\$129,416)	(\$3,117)	\$83,886	\$0
		(B) State Purchasing Office						
		Personal Services	0.0	(\$17,042)	\$0	(\$17,042)	\$0	\$0
		(C) Supplier Database						
		Personal Services	0.0	(\$4,108)	\$0	(\$4,108)	\$0	\$0
		(D) Collection Services						
		Personal Services	0.0	(\$19,819)	\$0	(\$19,819)	\$0	\$0
		(6) ADMINISTRATIVE COURTS						
		Personal Services	0.0	(\$68,192)	\$0	(\$1,012)	(\$67,180)	\$0
		SB 11-76 Total	0.0	(\$485,722)	(\$160,447)	(\$58,391)	(\$266,884)	\$0
HB 11-1080	Address Confidentiality Program Act	(1) EXECUTIVE OFFICE						
		(B) Statewide Special Purpose						
		(4) Address Confidentiality Program (NEW LINE)	2.0	\$128,823	\$0	\$128,823	\$0	\$0
		HB 11-1080 Total	2.0	\$128,823	\$0	\$128,823	\$0	\$0
HB 11-1216	Disability Benefit License Plate Numbers	(1) EXECUTIVE OFFICE						
		(A) Department Administration						
		Personal Services (<i>Appropriation Made in FY 2012-13 ONLY</i>)	0.0	\$0	\$0	\$0	\$0	\$0
		HB 11-1216 Total	0.0	\$0	\$0	\$0	\$0	\$0
HB 11-1307	Concerning Recovery Audits	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER						
		(A) Office of the State Controller						
		Personal Services (<i>Appropriation Made in FY 2012-13 ONLY</i>)	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses (<i>Appropriation Made in FY 2012-13 ONLY</i>)	0.0	\$0	\$0	\$0	\$0	\$0
		HB 11-1307 Total	0.0	\$0	\$0	\$0	\$0	\$0
FY 2011-12 Department Total			2.0	(\$356,899)	(\$160,447)	\$70,432	(\$266,884)	\$0
FY 2010-11								
HB 10-1176	Require Government Recovery Audits	(1) EXECUTIVE OFFICE						
		Executive Office						
		(A) Department Administration						
		Legal Expenses for 3,021 Hours	0.0	\$2,000	\$2,000	\$0	\$0	\$0
		(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER						
		(A) Office of the State Controller						
		Personal Services	1.8	\$114,194	\$114,194	\$0	\$0	\$0
		Operating Expenses	0.0	\$18,522	\$18,522	\$0	\$0	\$0
		HB 10-1176 Total	1.8	\$134,716	\$134,716	\$0	\$0	\$0
HB 10-1181	DPA Administrative Clean-up	(1) EXECUTIVE OFFICE						
		(B) Statewide Special Purpose						
		(3) Colorado State Archives						
		Personal Services	0.0	\$0	(\$6,802)	\$6,802	\$0	\$0
		(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER						
		(A) Office of the State Controller						
		Personal Services	0.0	\$0	\$0	(\$464,363)	\$464,363	\$0
		(D) Collections Services						
		Private Collection Agency Fees	0.0	(\$94,864)	\$0	\$0	(\$94,864)	\$0
		HB 10-1181 Total	0.0	(\$94,864)	(\$6,802)	(\$457,561)	\$369,499	\$0
HB 10-1228	Dependent Coverage State Health Benefits	(2) DIVISION OF HUMAN RESOURCES						
		(B) Employee Benefits Services						
		Operating Expenses	0.0	\$4,400	\$0	\$4,400	\$0	\$0
		HB 10-1228 Total	0.0	\$4,400	\$0	\$4,400	\$0	\$0
HB 10-1404	Independent Ethics Commission	(1) EXECUTIVE OFFICE						
		(A) Departmental Administration						
		Personal Services - Reduction Not Approved by FAST	0.0	(\$33,220)	\$0	\$0	(\$33,220)	\$0
		Health, Life and Dental - Reduction Not Approved by FAST	0.0	(\$4,651)	(\$4,651)	\$0	\$0	\$0
		S.B. 04-257 Amortization Equalization Distribution - Reduction Not Approved by FAST	0.0	(\$3,888)	(\$3,888)	\$0	\$0	\$0
		S.B. 06-235 Supplemental Amortization Equalization Distribution - Reduction Not Approved by FAST	0.0	(\$2,835)	(\$2,835)	\$0	\$0	\$0
		(3) CONSTITUTIONALLY INDEPENDENT ENTITIES						
		(B) Independent Ethics Commission						
		Personal Services (This reduction is greater than the total appropriation)	(2.0)	(\$142,579)	(\$142,579)	\$0	\$0	\$0
		Operating Expenses	0.0	(\$15,807)	\$0	\$0	\$0	\$0
		Legal Services for 900 Hours	0.0	(\$67,842)	(\$67,842)	\$0	\$0	\$0
		(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER						
		(A) Office of the State Controller						

Bill	Bill Name	Division/Long Bill Group/Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Cash Exempt/ Reappropriated	Federal Funds
	HB 10-1404 Total	Personal Services	0.0 (2.0)	\$0 (\$270,822)	(\$33,220) (\$270,822)	\$0 \$0	\$33,220 \$0	\$0 \$0
SB 10-143	Dept Of State Cash Fund Refunds	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER (A) Office of the State Controller Personal Services	0.0 0.0	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$1,000 \$1,000	\$0 \$0
	SB 10-143 Total		0.0	\$1,000	\$0	\$0	\$1,000	\$0
SB 10-146	PERA Merger State Defined Contrib Plan	(1) EXECUTIVE OFFICE (A) Departmental Administration Personal Services	0.0 0.0	\$5,138 \$5,138	\$5,138 \$5,138	\$0 \$0	\$0 \$0	\$0 \$0
	SB 10-146 Total		0.0	\$5,138	\$5,138	\$0	\$0	\$0
SB 10-203	Indep Expenditures After Citizens United	(6) ADMINISTRATIVE COURTS Personal Services	0.0 0.0	\$4,500 \$4,500	\$0 \$0	\$0 \$0	\$4,500 \$4,500	\$0 \$0
	SB 10-203 Total		0.0	\$4,500	\$0	\$0	\$4,500	\$0
SB 10-207	Finance State Energy Efficiency Projects	(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER (A) Office of the State Controller, Personal Services Implementation of SB 10-207 - Finance State Energy Efficiency Projects	0.2 0.2	\$20,900 \$20,900	\$0 \$0	\$0 \$0	\$20,900 \$20,900	\$0 \$0
	SB 10-207 Total		0.2	\$20,900	\$0	\$0	\$20,900	\$0
FY 2010-11 Department Total			0.0	(\$195,032)	(\$137,770)	(\$453,161)	\$395,899	\$0