

**Schedule 13**  
**Funding Request for the 2013-14 Budget Cycle**

Department: Department of Personnel & Administration  
 Request Title: Department of Natural Resources Mineral Field Coordinator  
 Priority Number: NP - 7

Dept. Approval by: *[Signature]* 10/19/12 Date  
 OSPB Approval by: *[Signature]* 10/23/12 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
		Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
	Fund					
<b>Total of All Line Items</b>	<b>Total</b>	15,686,775	-	15,686,775	1,604	4,812
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	15,686,775	-	15,686,775	1,604	4,812
	FF	-	-	-	-	-
<b>(4) Central Services, (C)</b>						
Fleet Management	<b>Total</b>	15,686,775	-	15,686,775	1,604	4,812
Program and Motor Pool	FTE	-	-	-	-	-
Services, Vehicle	GF	-	-	-	-	-
Replacement Lease,	GFE	-	-	-	-	-
Purchase or	CF	-	-	-	-	-
Lease/Purchase	RF	15,686,775	-	15,686,775	1,604	4,812
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Fund 607 - Fleet Management

Reappropriated Funds Source, by Department and Line Item Name: Department of Natural Resources

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments:

Other Information: