

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Personnel & Administration
 Request Title: Department of Corrections Community & ISP Request
 Priority Number: NP - 5

Dept. Approval by: *[Signature]* 10/17/12 Date
 OS PB Approval by: *[Signature]* 10/19/12 Date

<input checked="" type="checkbox"/> Decision Item FY 2013-14
<input type="checkbox"/> Base Reduction Item FY 2013-14
<input type="checkbox"/> Supplemental FY 2012-13
<input type="checkbox"/> Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	15,686,775	-	15,686,775	(2,160)	(2,160)
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	15,686,775	-	15,686,775	(2,160)	(2,160)
	FF	-	-	-	-	-
(4) Central Services, (C)						
Fleet Management	Total	15,686,775	-	15,686,775	(2,160)	(2,160)
Program and Motor Pool	FTE	-	-	-	-	-
Services, Vehicle	GF	-	-	-	-	-
Replacement Lease,	GFE	-	-	-	-	-
Purchase or	CF	-	-	-	-	-
Lease/Purchase	RF	15,686,775	-	15,686,775	(2,160)	(2,160)
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Fund 607 - Fleet Management
 Reappropriated Funds Source, by Department and Line Item Name: Department of Corrections
 Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:
 Other Information: