

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Personnel & Administration

Request Title: Department of Corrections Parole Request

Priority Number: NP - 4

Dept. Approval by: *[Signature]* 10/17/12
Date

OSPB Approval by: *[Signature]* 10/19/12
Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	15,686,775	-	15,686,775	44,520	133,560
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	15,686,775	-	15,686,775	44,520	133,560
	FF	-	-	-	-	-
(4) Central Services, (C)						
Fleet Management	Total	15,686,775	-	15,686,775	44,520	133,560
Program and Motor Pool	FTE	-	-	-	-	-
Services, Vehicle	GF	-	-	-	-	-
Replacement Lease,	GFE	-	-	-	-	-
Purchase or	CF	-	-	-	-	-
Lease/Purchase	RF	15,686,775	-	15,686,775	44,520	133,560
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Fund 607 - Fleet Management

Reappropriated Funds Source, by Department and Line Item Name: Department of Corrections

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information: