

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Personnel & Administration
 Request Title: OIT Enterprise Asset Management
 Priority Number: NP - 3

Dept. Approval by: Adam Bryner 10/17/12
 Date
 OSPB Approval by: Grant N. Baker 10/19/12
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	127,402	-	1,625,776	6,301	1,434
	FTE	-	-	-	-	-
	GF	72,997	-	422,199	1,669	379
	GFE	-	-	-	-	-
	CF	5,369	-	53,026	575	131
	RF	49,036	-	1,150,551	4,057	924
	FF	-	-	-	-	-
(1) Executive Office, (A)	Total	127,402	-	1,625,776	6,301	1,434
Departmental	FTE	-	-	-	-	-
Administration, Purchase	GF	72,997	-	422,199	1,669	379
of Services from	GFE	-	-	-	-	-
Computer Center	CF	5,369	-	53,026	575	131
	RF	49,036	-	1,150,551	4,057	924
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds

Reappropriated Funds Source, by Department and Line Item Name: Various Cash Funds

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: Not Applicable

Other Information: None