

## Schedule 13 Funding Request for the 2013-14 Budget Cycle

Department: Department of Personnel & Administration  
 Request Title: Employee Engagement Survey Adjustment  
 Priority Number: NP - 2

Dept. Approval by: *Adam Szymer* 10/17/12  
 Date

OSPB Approval by: *Erin M. Adams* 10/19/12  
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
<b>Total of All Line Items</b>	<b>Total</b>	657,049	-	558,240	2,349	-
	FTE	-	-	-	-	-
	GF	179,974	-	147,864	623	-
	GFE	-	-	-	-	-
	CF	56,659	-	50,889	214	-
	RF	420,416	-	359,487	1,512	-
	FF	-	-	-	-	-
<b>(1) Executive Office, (A)</b>	<b>Total</b>	657,049	-	558,240	2,349	-
Departmental	FTE	-	-	-	-	-
Administration, Payment	GF	179,974	-	147,864	623	-
to Risk Management and	GFE	-	-	-	-	-
Property Funds	CF	56,659	-	50,889	214	-
	RF	420,416	-	359,487	1,512	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various Cash Funds  
 Reappropriated Funds Source, by Department and Line Item Name: Various Cash Funds  
 Approval by OIT? Yes:  No:  Not Required:   
 Schedule 13s from Affected Departments: Not Applicable  
 Other Information: None