

**Schedule 13
Change Request for FY 2011-12 Budget Request Cycle**

Decision Item FY 2011-12: **R** Base Reduction Item FY 2011-12: **F** Supplemental FY 2010-11: **F** Budget Amendment FY 2011-12: **F**

Request Title: **DOA Brand Assessment**

Department: **Personnel and Administration**

Priority Number: **NP - 1**

Dept. Approval by:  Date: **10-25-10**

OSPB Approval:  Date: **10-25-10**

	1		2		3		4		5		6		7		8		9		10	
	Prior-Year Actual FY 2009-10	Fund	Appropriation FY 2010-11	Supplemental Request FY 2010-11	Total Revised Request FY 2010-11	Base Request FY 2011-12	Decision Base Reduction FY 2011-12	November 1 Request FY 2011-12	Budget Amendment FY 2011-12	Total Revised Request FY 2011-12	Change from Base (Column 9) FY 2012-13									
Total of All Line Items	Total																			
	FTE	3,265,776	5,275,909	0	5,275,909	5,275,909	5,713	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	0
	GF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FF	3,265,776	5,275,909	0	5,275,909	5,275,909	5,713	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	0
(4) Central Services, (B) Integrated Document Solutions, (1) Reprographics Services, Operating Expenses	Total																			
	FTE	3,265,776	5,275,909	0	5,275,909	5,275,909	5,713	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	0
	GF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FF	3,265,776	5,275,909	0	5,275,909	5,275,909	5,713	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	5,281,622	0	0

Non-Line Item Request: **None**

Letternote Revised Text for FY 2010-11: **None**

Letternote Text Requested for FY 2011-12: **None**

Cash or Federal Fund Name and COFRS Fund Number: **DPA Revolving Fund, Fund 601**

Reappropriated Funds Source, by Department and Line Item Name: **Department of Agriculture, (4) Brand Board, Brand Inspection**

Approval by OIT? **Yes: F No: F** N/A: **R**

Schedule 13s from Affected Departments: **Department of Agriculture**