

**COLORADO DEPARTMENT OF PERSONNEL AND ADMINISTRATION
SCHEDULE 5 - Index of Line Items to Statutes**

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Executive Office	Personal Services	Payment of ongoing salaries for management and other services of the department.	24-30-101 C.R.S. (2008)
	Health, Life and Dental Insurance	State's contribution to health benefits for employees within the department.	24-50-601 C.R.S. (2008)
	Short Term Disability	State contribution for employee short term illness.	24-50-603 C.R.S. (2008)
	SB 04-257 Amortization Equalization Disbursement	Supplemental payment to PERA	23-21-508 C.R.S. (2008)
	SB 06-235 Supplemental Amortization Equalization Disbursement	Supplemental payment to PERA	24-51-411 C.R.S. (2008)
	Salary Survey & Senior Executive Service	Adjustments to State employee salaries based on the Total Compensation Survey.	24-50-104 C.R.S. (2008)
	Performance-based Pay Awards	Performance-based employee salary increases.	24-50-104 (1) (c) C.R.S. (2008)
	Shift Differential	Hours of employment outside regular office hours of 8 a.m. to 5 p.m.	24-50-104 (1) (a) C.R.S. (2008)
	Workers' Compensation	Payment of insurance to cover employee projected and current losses.	24-10-1510 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-101 C.R.S. (2008)
	Legal Services for 3,432 hours	Purchase of legal services from the Department of Law.	24-31-101; 24-31-108 (1) C.R.S. (2008)
	Administrative Law Judge Services	Payments for Administrative Law Judge Services.	24-30-1002 C.R.S. (2008)
	Purchase of Services from the Computer Center	Payments for automated data processing services from GGCC.	24-30-1606 C.R.S. (2008)
	Multiuse Network Payments	Payments for DPA's Multiuse Network allocation.	24-30-908 C.R.S. (2008)
	Payments to Risk Management & Property Funds	Insurance coverage for property and liability	24-30-1510 C.R.S. (2008)
	Vehicle Lease Payments	Payments for lease or replacement of state owned and operated vehicles	24-30-1104 (2) (IV) (k) C.R.S. (2008)
	Leased Space	Use and acquisition of space pursuant to a rental agreement.	24-30-1303 C.R.S. (2008)
	Capitol Complex Leased Space	Lease of state-owned office space	24-82-101 C.R.S. (2008)
	Communications Services Payments	Payments for DPA's Communications Services allocation (DTR, etc...).	24-30-908 C.R.S. (2008)
	Test Facility Lease	To support a lease payment to the State Land Board for a Federal Railroad Commission testing facility in Pueblo. The land is leased from the State Land Board to DPA & is sub-leased to the Federal Railroad Commission free of charge.	24-30-1303 (a) C.R.S. (2008)
	Employment Security Contract Payment	To support a contract with a private company (Gibbens Company) that is responsible for reviewing and challenging unemployment insurance claims filed against the State, excluding institutions of Higher Education.	24-50-101 C.R.S. (2008)
	Employee Emeritus Retirement	This appropriation supports payments to retired state workers under a program that expired. There are six former state employees who are eligible to receive this payment in FY 2007-08. Currently, there is no statutory authority for this program.	
	HIPAA-Security Remediation	Address employee HIPAA security related issues driven by federal mandates.	24-50-104.5 C.R.S. (2008)
(2) Division of Human Resources	(A) Human Resource Services	Provide leadership and consultation in human resource management for State agencies	Article XII, Sections 13,14 and 15 of the State Constitution; 24-30 Parts 1& 15; 24-50 et. seq. C.R.S. (2008)
	(1) State Agency Services	Oversight of the state personnel system.	
	Personal Services	Payment of ongoing salaries for management and other services of the division.	24-50-101 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-50-101 C.R.S. (2008)
	(2) Training Services	Provide ongoing training and development for employees of the State.	
	(3) CSEAP	Operate the state employee assistance program.	
	Personal Services	Payment of ongoing salaries for management and other services of the program	24-50-604 (k) C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-50-604 (k) C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-50-604 (k) C.R.S. (2008)
	(B) Employee Benefits Services	Assists employees of the state with cost-effective benefit choices that meet their needs.	24-50-601 C.R.S. (2008)
	Personal Services	Payment of ongoing salaries for management and services.	24-50-604 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-50-604 C.R.S. (2008)
	Utilization Review	Payments for professional services to ensure efficiency and cost benefits from selected providers.	24-50-604 C.R.S. (2008)
	Deferred Compensation Plans	Administrative management of employees supplemental retirement benefit program	24-52-101 through 106 C.R.S. (2008)
	Deferred Compensation Administration - TPA	Provide payments to contracted Third Party Administrator for the Deferred Compensation Program	24-52-101 through 106 C.R.S. (2008)

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	Defined Contribution Plans	Administrative management of a portable retirement fund for Legislators and Senior Executive Staff.	24-52-201 through 209 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-50-604; 24-52-101; 24-52-201 C.R.S. (2008)
	(C) Risk Management Services	Administer, supervise, and manage a comprehensive risk management program that serves all state agencies in the protection of state assets.	24-30-1501 C.R.S. (2008)
	Personal Services	Payment of ongoing salaries for management and services.	24-30-1503 & 1504 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1503 & 1504 C.R.S. (2008)
	Audit Expense	Payment for performance audit of the division.	24-30-1503 & 1504 C.R.S. (2008)
	Legal Services for 31,860 hours	Payment for legal services associated with the Liability Program.	24-30-1507 C.R.S. (2008)
	Liability Premiums	Premiums paid by State agencies to cover projected and current losses due to liability cases.	24-10-114; 24-30-1510 (3) (a) C.R.S. (2008)
	Property Premiums	Premiums paid by State agencies for insurance protection for state assets.	24-30-1510.5 C.R.S. (2008)
	Workers' Compensation Premiums	Payments made by state agencies in support of the State's self-insured workers' compensation program.	24-30-1510.3; CRS 24-30-1510.7 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1503 & 1504 C.R.S. (2008)
(3) Personnel Board		Resolve disputes involving state employees and agencies.	24-50-101 et seq.; 24-50-103; Article XII, sections 13, 14, & 15 C.R.S. (2008)
	Personal Services	Payment of ongoing salaries for management and services.	24-50-103 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-50-103 C.R.S. (2008)
			24-30-1101 thru 1117 C.R.S. (2008)
(4) Central Services	(A) Administration	Provide administrative, financial, and human resource support for the division	
	Personal Services	Payment of ongoing salaries for management and services.	24-30-1104 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1104 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1104 C.R.S. (2008)
	(B) Integrated Document Factory	Centralized reproduction service provider to all state agencies.	
	(1) Reprographics Services	Provide professional printing, copying and graphic design services to all state agencies.	24-30-1102(4); 24-30-1104(1) C.R.S. (2008)
	Personal Services	Payment of ongoing salaries for management and services.	24-30-1102 (4) C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1102 (4) C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1102 (4) C.R.S. (2008)
	(2) Document Solutions Group	Provide data entry, microfilming and scanning services to all state agencies.	
	Personal Services	Payment of ongoing salaries for management and services.	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k) C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k) C.R.S. (2008)
	Utilities	Utilities payments for the Document Solutions Group.	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k) C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k) C.R.S. (2008)
	(3) Mail Services	Provide full mail processing services, consultation with state agencies and monitor the processes and technologies of the USPS and the mailing industry.	
	Personal Services	Payment of ongoing salaries for management and services.	24-30-1102(4); 24-30-1104(1); 24-30-1111 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1102(4); 24-30-1104(1); 24-30-1111 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1102(4); 24-30-1104(1); 24-30-1111 C.R.S. (2008)
	(C) Fleet Management Program & Motor Pool Services	Provide full service light duty vehicle leasing to state agencies.	
	Personal Services	Payment of ongoing salaries for management and services.	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2008)
	Vehicle Replacement Lease, Purchase or Lease/Purchase	Funding for lease obligations for current and replacement fleet vehicles.	24-30-1117 C.R.S. (2008)

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	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1104(2) and 24-30-1112 through 1117 C.R.S. (2008)
	(D) Facilities Maintenance	Maintain and operate state-owned buildings in the Capitol Complex, Camp George West and Grand Junction	24-1-136.5; 24-82-101 through 103; 24-30-1303; 18-9-117 C.R.S. (2008)
	(1) Capitol Complex Facilities		
	Personal Services	Payment of ongoing salaries for management and services.	24-82-101 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-82-101 C.R.S. (2008)
	Capitol Complex Repairs	Routine maintenance of buildings.	24-82-101 C.R.S. (2008)
	Capitol Complex Security	Routine security of buildings.	24-82-101 C.R.S. (2008)
	Utilities	Utility payments for all Denver area buildings.	24-82-101 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-82-101 C.R.S. (2008)
	(2) Grand Junction State Services Building		
	Personal Services	Payment of ongoing salaries for management and services.	24-82-102 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-82-102 C.R.S. (2008)
	Utilities	Utility payments for the Grand Junction State Services Building.	24-82-102 C.R.S. (2008)
	(3) Camp George West		
	Personal Services	Payment of ongoing salaries for management and services.	24-82-102 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-82-102 C.R.S. (2008)
	Utilities	Utility payments for all buildings at Camp George West.	24-82-102 C.R.S. (2008)
(5) Division of Finance & Procurement			24-17-103; 24-30-201, et. seq.; 24-52-101, et. seq.; 24-75-102; 24-75-105 through 111; 24-75-201.3; 24-75-202 through 204; 24-75-212; 24-75-301 through 305; 24-75-402; 24-101-101, et.seq. C.R.S. (2007)
	(A) State Controller's Office and Procurement Services	Manage the financial and procurement operations of the state.	
	Personal Services	Payment of ongoing salaries for management and services.	24-30-201 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-201 C.R.S. (2008)
	(B) Supplier Database	Operate the supplier database (maintained by the State Purchasing Office) that provides notification of solicitations, known as the Bid Information and Distribution System (BIDS)	
	Personal Services	Payment of ongoing salaries for management and services.	24-102-202.5 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-102-202.5 C.R.S. (2008)
	(C) Collection Services	Provide debt collection services for state agencies.	
	Personal Services	Payment of ongoing salaries for management and services.	24-30-202.4 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-202.4 C.R.S. (2008)
	Collection of Debts Due to the State	Tax offset for payment of debts owed to the State.	24-30-202.4 C.R.S. (2008)
	Private Collection Agency Fees	For costs and expenses associated with private collections entities and contracted legal counsel.	24-30-202.4 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-202.4 C.R.S. (2008)
	(D) Real Estate Services		
	Coordination of Capital Construction, Controlled Maintenance Requests, & Building Lease Review	Planning for statewide controlled maintenance and capital construction. Maintenance requests. Management of leasing statewide.	24-30-1303, 24-30-1303.1, 24-30-1305 through 1307, 24-82-202, 24-92-110 C.R.S. (2008)
(6) Information and Archival Services		Ensures the preservation of the state's permanent legal records and information.	
	Personal Services	Payment of ongoing salaries for management and services.	24-80-101 through 109 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-80-101 through 109 C.R.S. (2008)
(7) Office of Administrative Courts		Provide professional adjudication services for the State of Colorado.	
	Personal Services	Payment of ongoing salaries for management, staff, and services.	24-30-1001 through 1003 C.R.S. (2008)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations.	24-30-1001 through 1003 C.R.S. (2008)
	Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions that support the activities of all departments.	24-30-1001 through 1003 C.R.S. (2008)