

Department of Personnel and Administration
FY 2009-10 Executive Budget Request

Volume I

- Department Description
- Strategic Plan
- Change Request Summary Table (Schedule 10)
- Change Requests
- Line Item Description

Volume II

- Reconciliation
- Summary by Long Bill Group (Schedule 3)
- Line Item by Year (Schedule 3)
- Source of Funding (Schedule 4)
- Line Item to Statute (Schedule 5)
- Special Bills Summary (Schedule 6)
- Supplemental Bills Summary (Schedule 7)
- Common Policy Summary (Schedule 8)
- Cash Funds Reports (Schedule 9)