

SECRET

**COLORADO DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
SCHEDULE 7 - Summary of Change Requests**

Priority	Title	Total Funds	FTE	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds
<b><u>Statewide Decision Items</u></b>							
#1	FY 2006-07 Vehicle Replacements	\$1,635,224				1,635,224	
	FY 2006-07 Vehicle Replacements (DPA Allocation)	\$23,931				23,931	
#2	MNT Telecomm Truth-in-Rates (DPA Allocation)	(\$3,010)				(3,010)	
#3	Herbicide Program/Noxious Weeds	\$44,179				44,179	
<b>FY 07 Statewide Decision Items Totals</b>		<b>\$1,700,324</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1,700,324</b>	<b>0</b>
<b><u>Statewide Base Reduction Items</u></b>							
#1	FY 2006-07 Vehicle Lease Line Reconciliation	(\$768,784)				(768,784)	
	FY 2006-07 Vehicle Lease Line Reconciliation (DPA Allocation)	(\$7,732)				(7,732)	
<b>Statewide Base Reduction Items Totals</b>		<b>(\$776,516)</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>(776,516)</b>	<b>0</b>
<b>Total of All Requests</b>		<b>\$923,808</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>923,808</b>	<b>0</b>