



**COLORADO DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
SCHEDULE 7 - Summary of Change Requests**

Priority	Title	Total Funds	FTE	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds
<b><u>Departmental Decision Item</u></b>							
#1	Fleet Base Operating Increase	\$2,912,176				2,912,176	
<b><u>Statewide Decision Items</u></b>							
#1	FY 2005-06 Vehicle Replacements	\$1,774,033				1,774,033	
	FY 2005-06 Vehicle Replacements (DPA Allocation)	\$40,230				40,230	
#2	Herbicide Program/Noxious Weeds	\$42,505				42,505	
<b>Statewide Decision Items Totals</b>		<b>\$1,856,768</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1,856,768</b>	<b>0</b>
<b><u>Statewide Base Reductions</u></b>							
#1	MNT Telecomm Truth-in-Rates	(\$1,141,316)				(1,141,316)	
	MNT Telecomm Truth-in-Rates (DPA Allocation)	(\$287,744)				(287,744)	
#2	Vehicle Lease Line Reconciliation	(\$1,292,278)				(1,292,278)	
	Vehicle Lease Line Reconciliation (DPA Allocation)	\$25,567				25,567	
<b>Statewide Base Reductions Totals</b>		<b>(\$2,721,338)</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>(2,695,771)</b>	<b>0</b>
<b>Change Requests Total</b>		<b>\$2,073,173</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>2,073,173</b>	<b>0</b>