COLORADO DEPARTMENT OF PERSONNEL AND ADMINISTRATION SCHEDULE 7 - Summary of Change Requests

| Priority | Title | Total Funds | FTE | General Fund | Cash Funds | Cash Funds Exempt | Federal Funds |
|----------------------------------|--|---------------|-----|--|---|----------------------|---|
| Departmei | ntal Decision Item | | | | | | |
| #1 | Fleet Base Operating Increase | \$2,912,176 | | | | 2,912,176 | |
| Statewide | Decision Items | | | | | | |
| #1 | FY 2005-06 Vehicle Replacements | \$1,774,033 | | and the course angular or observations of the last managing submitted and a | | 1,774,033 | → 1 (a. § 1999) |
| Fr 1 | FY 2005-06 Vehicle Replacements (DPA Allocation) | \$40,230 | | | | 40,230 | |
| #2 | Herbicide Program/Noxious Weeds | \$42,505 | | | | 42,505 | |
| Statewide Decision Items Totals | | \$1,856,768 | 0.0 | 0 | 0 | 1,856,768 | 0 |
| Statewide | Base Reductions | | | | | | |
| #1 | MNT Telecomm Truth-in-Rates | (\$1,141,316) | | | | (1,141,316) | |
| 77 [| MNT Telecomm Truth-in-Rates (DPA Allocation) | (\$287,744) | | DATE TO A STATE OF THE STATE OF | 0.00 0.0 | (287,744) | 3000 1 Com agreement V 70 000000000000000000000000000000000 |
| #2 | Vehicle Lease Line Reconciliation | (\$1,292,278) | | 71.70000000 | A SERVICE AND THE VEH. AND MAKE A MATERIAL VIOLE V. THE PROPERTY V. THE PROPER | (1,292,278) | a manana a 1 Amin'ny 5 y amin'ny araona amin'ny a 1 Amin'ny avona mandritry a sandritry a mandritry a |
| | Vehicle Lease Line Reconciliation (DPA Allocation) | \$25,567 | | *************************************** | A A MARIN SIND AND AND AND AND AND AND AND AND AND A | 25,567 | A A A A A A A A A A A A A A A A A A A |
| Statewide Base Reductions Totals | | (\$2,721,338) | 0.0 | 0 | 0 | (2,695,771) | 0 |
| Change Requests Total | | \$2,073,173 | 0.0 | 0 | 0 | 2,073,173 | 0 |