



COLORADO
Executive Director's Office
Department of Personnel
& Administration

Senator Kent Lambert, Chair
Joint Budget Committee
200 East 14th Avenue, 3rd Floor
Denver, CO 80203

Henry Sobanet, Director
Governor's Office of State Planning and Budgeting
200 East Colfax, Room 111
Denver, Colorado 80203

September 29, 2017

Dear Senator Lambert and Mr. Sobanet:

Pursuant to Senate Bill 12-111, "Concerning Departmental Reporting of Full-Time Equivalent Employees," and under 24-50-110 (1) (d) (I), C.R.S. (2016), the Department of Personnel & Administration is required to submit a combined report that compares authorized positions to appropriated positions for all principal departments on October 1 of each fiscal year.

This report includes the final reconciled number of actual full-time-equivalents and authorized number of positions for each principal state department for FY 2016-17. A few minor technical adjustments were made to ensure that all data reported utilized a consistent methodology.

Please let me know if you any questions or concerns.

Sincerely,

Abbey H. Clymer
Budget Director
Department of Personnel & Administration

cc: Representative Millie Hamner, Joint Budget Committee
Representative Dave Young, Joint Budget Committee
Representative Bob Rankin, Joint Budget Committee
Senator Kevin Lundberg, Joint Budget Committee
Senator Dominick Moreno, Joint Budget Committee
John Ziegler, Joint Budget Committee, Staff Director
Scott Thompson, Joint Budget Committee, Staff
Jason Schrock, Office of State Planning and Budgeting, Deputy Director
Rebecca Massey, Office of State Planning and Budgeting, Staff
June Taylor, Executive Director, Department of Personnel & Administration



