



COLORADO

Executive Director's Office

Department of Personnel
& Administration

1525 Sherman St.
Denver, CO 80203

Senator Kent Lambert, Chair
Joint Budget Committee
200 East 14th Avenue, 3rd Floor
Denver, CO 80203

Henry Sobanet, Director
Governor's Office of State Planning and Budgeting
200 East Colfax, Room 111
Denver, Colorado 80203

November 2, 2015

Dear Senator Lambert and Mr. Sobanet:

Pursuant to Senate Bill 12-111, "Concerning Departmental Reporting of Full-Time Equivalent Employees," and under 24-50-110 (1) (d) (I), C.R.S. (2015), the Department of Personnel & Administration is required to submit a combined report that compares authorized positions to appropriated positions for all principal departments on October 1 of each fiscal year. On September 30, 2015, the Department communicated its intent to comply with this statutory requirement with its November 2, 2015 budget request.

This report includes the final reconciled number of actual full-time-equivalents and authorized number of positions for each principal state department for FY 2013-14. A few minor technical adjustments were made to ensure that all data reported utilized a consistent methodology.

Please let me know if you any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Adrian Leiter', is written over a horizontal line.

Adrian Leiter
Budget Director, Department of Personnel & Administration

cc: Representative Millie Hamner, Joint Budget Committee
Representative Dave Young, Joint Budget Committee



Representative Bob Rankin, Joint Budget Committee
Senator Pat Steadman, Joint Budget Committee
Senator Kevin Grantham, Joint Budget Committee
John Ziegler, Joint Budget Committee, Staff Director
Alfredo Kemm, Joint Budget Committee, Staff
Erick Scheminske, Office of State Planning and Budgeting, Deputy Director
Cassie Rutter, Office of State Planning and Budgeting, Staff
June Taylor, Executive Director, Department of Personnel & Administration



