

Actual Calculated State FTE for FY 2024-25 as of June 30, 2025

	Calculation to Identify Defined State FTE										Categories for Total Defined State FTE				Includes Permanent and Temporary Staff as of June 30, 2025				From June 2025			
	CPPS				Non-FTE Defined Codes					Total State FTE	Total State FTE			Total State FTE		Head Count	Full-time Head Count	Part-time Head Count	Paychecks			
	Hours in FY: 2088			Total FTE @ no. hours/yr.	State Temps	Payouts	Overtime	Other	Sub-total Non-FTE Defined Codes	Total Defined State FTE	Total State FTE			Classified	Non Classified							
	Original CPPS Burned Hours	Technical Adjustments	Final CPPS Burned Hours								JBC Non-Appropriated Associated with Actual Hours	JBC Appropriated Associated with Actual Hours	Long Bill + Special Bills FTE Allocation	Difference								
Governor's Authority																						
Agriculture	819,400.3	(14,367.7)	805,032.7	385.6	36.6	1.9	5.2	2.2	46.0	339.6	22.5	317.0	332.1	15.1	328.8	10.8	327.5	318.0	9.5	727.0		
Corrections	21,990,815.3	(8,133,406.2)	13,857,409.1	6,636.7	16.9	55.1	675.6	15.0	762.6	5,874.1	5.9	5,868.2	6,391.0	522.8	5,849.0	25.1	5,890.0	5,871.0	19.0	6,174.0		
Early Childhood	585,417.0	(0.4)	585,416.6	280.4	1.0	1.6	0.0	0.0	2.5	277.9	23.8	230.4	235.1	4.7	271.6	7.8	295.0	288.0	7.0	455.0		
Education	1,581,954.3	(47,476.1)	1,534,478.1	734.9	11.6	6.4	0.9	16.4	35.2	699.7	12.1	687.5	742.1	54.6	173.2	534.6	1,023.0	795.0	228.0	971.0		
Governor's Office	3,169,191.7	(36,888.5)	3,132,303.2	1,500.1	2.8	8.1	0.5	0.0	11.4	1,488.8	260.1	1,233.9	1,298.3	64.4	275.2	1,218.8	1,446.0	1,427.0	19.0	2,477.0		
Health Care Policy and Financing	1,913,032.1	0.0	1,913,032.1	916.2	8.4	3.6	0.0	0.1	12.1	904.2	21.0	883.2	840.9	(42.3)	899.4	16.8	900.0	888.0	12.0	1,155.0		
Higher Education	614,940.2	(5,692.3)	609,248.0	291.8	7.4	20.1	0.1	33.5	61.2	230.6	44.9	239.3	239.3	0.0	4.0	235.3	293.9	272.0	21.9	554.0		
Human Services	12,896,644.1	(3,110,799.6)	9,785,844.5	4,686.7	9.1	34.3	240.9	7.0	291.3	4,395.4	314.6	4,080.8	5,425.9	1,345.1	5,372.9	53.0	6,298.0	5,900.0	398.0	8,142.0		
Labor and Employment	3,823,042.0	(24,486.4)	3,798,555.6	1,819.2	16.0	6.3	1.4	0.0	19.4	1,799.8	27.7	1,690.8	1,729.8	39.0	2,061.9	20.0	2,081.9	1,957.9	124.0	3,106.0		
Local Affairs	692,013.4	(136.4)	691,877.0	331.4	5.3	2.2	0.0	0.1	7.6	323.8	104.6	219.2	245.8	26.6	317.7	13.7	357.0	348.0	9.0	528.0		
Military and Veterans Affairs	427,328.7	22,323.0	449,651.7	215.4	2.6	1.5	0.6	23.0	27.7	187.7	0.0	187.7	187.7	0.0	186.7	1.0	215.0	200.0	15.0	285.0		
Natural Resources	4,759,333.6	(98,925.3)	4,660,408.3	2,232.0	486.7	7.7	12.2	10.8	517.3	1,714.7	37.8	1,676.9	1,741.2	64.3	1,658.4	18.8	2,909.0	1,727.0	1,182.0	4,593.0		
Personnel & Administration	1,035,013.0	(30,356.3)	1,004,656.7	481.2	4.1	2.1	2.8	5.7	14.7	466.5	25.4	441.1	518.3	77.2	427.1	14.0	477.0	467.0	10.0	747.0		
Public Health and Environment	4,509,025.0	0.0	4,509,025.0	2,159.5	21.1	9.0	0.7	0.1	31.0	2,128.5	274.9	1,853.6	1,853.6	0.0	2,108.0	20.5	2,523.0	2,402.0	121.0	2,910.0		
Public Safety	5,102,470.6	(17,733.6)	5,084,737.0	2,435.2	22.1	15.4	100.2	142.4	280.1	2,155.1	214.1	1,941.0	2,374.0	433.0	2,133.1	22.0	2,237.0	2,208.0	29.0	2,983.0		
Regulatory Agencies	1,396,209.5	0.0	1,396,209.5	668.7	1.7	2.8	0.0	0.0	4.5	664.1	25.7	638.4	728.6	90.2	656.1	8.1	674.0	673.0	1.0	848.0		
Revenue	3,612,919.1	(56,869.6)	3,556,049.5	1,703.1	15.3	6.4	6.6	0.7	29.0	1,674.1	12.2	1,661.9	1,748.9	87.0	1,660.3	13.8	1,807.0	1,726.0	81.0	2,580.0		
Transportation	8,137,906.6	(539,191.4)	7,598,715.1	3,639.2	67.8	18.3	95.9	324.1	506.0	3,133.2	3,042.9	158.0	162.5	4.5	3,115.2	18.0	3,700.0	3,496.0	204.0	4,628.0		
TOTAL	77,066,656.2	(12,094,006.6)	64,972,649.6	31,117.2	736.3	202.8	1,143.6	581.1	2,659.5	28,457.7	4,470.4	24,008.8	26,795.1	2,786.3	27,498.7	2,252.0	33,454.3	30,963.9	2,490.4	43,863.0		
Non-Governor's Authority Agencies																						
Judicial	10,530,315.0	17,462.8	10,547,777.8	5,051.6	35.1	38.1	0.9	2.6	76.7	4,974.9	0.0	1,135.2	5,373.8	4,238.6	0.0	1,135.2	5,621.2	5,525.8	95.4	5,660.0		
Law	1,424,030.5	0.0	1,424,030.5	682.0	2.1	4.1	0.1	0.0	6.3	675.7	53.5	622.2	667.1	44.9	264.0	426.0	690.0	668.0	22.0	930.0		
Legislature	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	718.0		
State	323,148.6	0.0	323,148.6	154.8	1.1	0.9	0.0	0.5	2.5	152.3	2.8	149.5	168.7	19.2	150.1	2.1	161.0	160.0	1.0	245.0		
Treasury	111,064.3	0.0	111,064.3	53.2	0.0	0.0	0.0	0.0	0.1	53.1	0.0	53.1	61.5	8.4	48.1	5.0	56.0	55.0	1.0	58.0		
TOTAL	12,388,558.3	17,462.8	12,406,021.2	5,941.6	38.3	43.2	1.0	3.1	85.6	5,856.0	56.2	1,960.1	6,271.1	4,311.0	462.2	1,568.4	6,528.2	6,408.8	119.4	7,611.0		
Grand Total, Governor and Non	89,455,214.6	(12,076,543.8)	77,378,670.8	37,058.8	774.6	245.9	1,144.6	584.2	2,745.1	34,313.7	4,526.6	25,969.0	33,066.2	7,097.2	27,960.9	3,820.4	39,982.5	37,372.7	2,609.8	51,474.0		
Institutions of Higher Education																						
Adams State University				0.0					0.0	0.0				0.0								
Colorado Mesa University				0.0					0.0	0.0				0.0								
Colorado School of Mines				0.0					0.0	0.0				0.0								
Fort Lewis College				0.0					0.0	0.0				0.0								
Metro State University				0.0					0.0	0.0				0.0								
University of Northern Colorado				0.0					0.0	0.0				0.0								
Western State Colorado University				0.0					0.0	0.0				0.0								
Colorado State University System				0.0					0.0	0.0				0.0								
University of Colorado System				0.0					0.0	0.0				0.0								
Colorado Community College System				0.0					0.0	0.0				0.0								
Aims Community College				0.0					0.0	0.0				0.0								
Colorado Mountain College				0.0					0.0	0.0				0.0								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Grand Total, All	89,455,214.6	(12,076,543.8)	77,378,670.8	37,058.8	774.6	245.9	1,144.6	584.2	2,745.1	34,313.7	4,526.6	25,969.0	33,066.2	7,097.2	27,960.9	3,820.4	39,982.5	37,372.7	2,609.8	51,474.0		