



**COLORADO**  
Department of Personnel  
& Administration

October 1, 2019

Honorable Senator Dominick Moreno  
Chair, Joint Budget Committee  
Colorado General Assembly  
200 East 14th Avenue  
Denver, CO 80203

Lauren Larson, Director  
Governor's Office of State Planning and Budgeting  
200 East Colfax, Room 111  
Denver, Colorado 80203

RE: Departmental Reporting of Full-Time Equivalent Employees

Dear Senator Moreno and Director Larson:

Pursuant to Senate Bill 12-111, "Concerning Departmental Reporting of Full-Time Equivalent Employees," and under 24-50-110 (1) (d) (I), C.R.S. (2017), the Department of Personnel & Administration is required to submit a combined report that compares authorized positions to appropriated positions for all principal departments on October 1 of each fiscal year.

This report includes the final reconciled number of actual full-time-equivalents and authorized number of positions for each principal state department for FY 2018-19.

Please let me know if you any questions or concerns.

Sincerely,

Abbey H. Clymer  
Budget Director  
Department of Personnel & Administration

cc:

Representative Daneya Esgar, Joint Budget Committee  
Representative Chris Hansen, Joint Budget Committee  
Senator Bob Rankin, Joint Budget Committee  
Senator Rachel Zenzinger, Joint Budget Committee  
Representative Kim Ransom, Joint Budget Committee  
Carolyn Kampman, Joint Budget Committee, Staff Director  
Scott Thompson, Joint Budget Committee, Staff  
Benjamin Henderson, Office of State Planning and Budgeting, Deputy Director  
Kara Veitch, Executive Director, Department of Personnel & Administration



