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SUMMARY OF TRANSACTIONS

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COLORADO



Department of Natural Resources

July 1, 1988 - June 30, 1989



**STATE BOARD OF LAND COMMISSIONERS
JULY 1, 1988 — JUNE 30, 1989**

COMMISSIONERS

| | | |
|---------------------|-------|-----------|
| VACANT | | PRESIDENT |
| ROBERT R. MAILANDER | | REGISTER |
| JOHN S. WILKES, III | | ENGINEER |

| | | |
|------------------|-------|-------------------|
| ANTHONY SABATINI | | ADMINISTRATOR |
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| RUTH J. KARY | | DEPUTY REGISTER |



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**STATE BOARD OF LAND COMMISSIONERS
SUMMARY OF TRANSACTIONS
JULY 1, 1988 THROUGH JUNE 30, 1989**

THIS "SUMMARY OF TRANSACTIONS OF THE STATE BOARD OF LAND COMMISSIONERS" IS PUBLISHED IN ACCORDANCE WITH PROVISIONS OF CHAPTER 36-1-102 (4), COLORADO REVISED STATUTES.

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ROBERT R. MAILANDER, REGISTER
STATE BOARD OF LAND COMMISSIONERS

HAMLET J. BARRY III
EXECUTIVE DIRECTOR OF NATURAL RESOURCES

INFORMATION

There are eight Trust Funds. The largest is the School Trust Fund. Land and mineral revenues are determined, collected, verified, deposited and transferred by this division into these funds. Each trust has two sub funds. One is the Permanent Trust (non-expendable) and the other is the Income Trust (expendable).

Trust revenues are divided into six receipt classes. Each sub-fund is a depository for three receipt classes.

A. Permanent Trust revenues are received from:

1. (a) Sales of land
 - (b) Principal portion of Certificates of Purchase land contract amortization payments.
 - (c) Payment received from the federal government for land taken under eminent domain.
 - (d) Consideration received in addition to land value as the result of a land exchange/swap.
2. Consideration received for rights-of-way granted across state lands.
 3. (a) Royalties received as the result of the depletion or the anticipated depletion of oil, gas, geothermal, coal, gravel, or other mineral resources.
 - (b) Bonus payment - the premium consideration, paid once, for a mineral tract sold at public auction.
 - (c) Exploration Permit payment - the consideration paid by prospectors for permission to carry out seismic activity on state lands.

NOTE: Money deposited into the School Permanent Fund is invested by the state treasurer. This fund is never depleted, it is a constantly growing investment base and provides a perpetual interest annuity for the School Income Fund. The Permanent Fund Investment as reported by the treasurer for June 30, 1989 was \$179,766,357. See paragraph G.

B. Income Trust revenues are received from:

1. Rentals for surface land, oil, gas, geothermal, coal, gravel and other mineral rights given under lease contracts.
2. Money received from timber contracts and permits.
3. (a) Interest portion of Certificate of Purchase land contract amortization payments.
- (b) Delinquent interest received as the result of late payments.

C. Trust Funds are:

- | | |
|--------------------------|---------------------------|
| 1. Public School | 5. Saline |
| 2. Penitentiary | 6. Cola. State University |
| 3. Public Buildings | 7. Hesperus Endowment |
| 4. Internal Improvements | 8. University of Colorado |

D. State Forest lands acquired by exchange for other state lands consist of the following trust fund breakdown:

| | |
|---------------------------|------------------------|
| Public School | 54,589.02 acres |
| Internal Improvements | 8,139.39 " |
| Calorada State University | 3,821.47 " |
| University of Calarado | 4,450.90 " |
| Total | 71,000.78 acres |

Revenue from State Forest leases is disbursed based on percentages derived from these acreages.

- E. On May 23, 1983, a Notice of Candermination by the United States became effective for state-owned land in Las Animas county. The civil action stated 27,223.21 acres as taken. The Baard of Land Cammissionaners' records indicate the actual state-owned acreage as 26,736.34 acres. Since the transaction has not been completed, the latter acreage is being shawn as vacant in the Las Animas county statistics.

A partial distribution of the settlement in the amount of \$3 million was released by the caurt to the Land Baard on March 26, 1987.

- F. The State Land Baard Administration Fund was created on July 1, 1983. Effective July 1, 1984 ten percent of all prceeds from lands contralled by the State Baard of Land Comissionaners shall provide the corpus of this fund. Salaries of the comissionaners and staff and all other associated expenses necessarily incurred by the Baard in carrying out its constitutional mandate are appropriated from this fund by the legislature. Any annual residual balance remaining shall be appartianed among the trust funds from which derived.

G. Distribution of funds ta schaal districts:

| | |
|--|---------------------|
| Interest earned by investing permanent fund | \$15,137,906 |
| Income fund available far distribution to schaaals | <u>6,462,564</u> |
| Total distributed to the school districts | \$21,600,476 |
| Number of schaal districts: | 176 |
| Average distribution per district: (This is an average only. The actual amount each district receives will vary according to the state's distribution formula.) | \$ 122,730 |

TOTAL CASH RECEIPTS
ALL TRUSTS
July 1, 1988 thru June 30, 1989

| | July 1, 1987 thru June 30, 1988 | July 1, 1988 thru June 30, 1989 |
|--|---------------------------------------|---------------------------------------|
| Land Sales - Principal | \$ 237,770 | \$ 376,832 |
| Rights of Way | 116,479 | 308,914 |
| Royalties | | |
| Oil and Gas | 4,224,615 | 4,819,571 |
| Coal | 2,996,772 | 2,620,008 |
| Gravel | 41,578 | 152,573 |
| Other Minerals | 98,794 | 79,704 |
| Bonus | 406,685 | 1,312,015 |
| Rentals | | |
| Land Surface | 4,888,705 | 4,987,559 |
| Oil and Gas | 2,151,789 | 2,031,531 |
| Coal | 30,545 | 33,665 |
| Gravel | 5,946 | 5,826 |
| Other Minerals | 90,029 | 58,425 |
| Timber | 53,725 | 49,329 |
| Interest | | |
| Land Sales | 343,433 | 267,200 |
| Delinquent | 63,019 | 39,620 |
| Colorado State Forest | | |
| Revenue for: Jackson County | 6,880 | 3,056 |
| Larimer County | 286 | 85 |
| Fees - Filing, Service, Miscellaneous etc. | 41,176 | 33,723 |
| | <u>\$15,798,226</u> | <u>\$17,179,636</u> |
| Less Amount Retained for Administrative Costs | <u>(1,434,426)</u> | <u>(1,714,497)</u> |
| Total To All Trusts | <u>\$14,363,800</u> | <u>\$15,465,139</u> |

SURFACE LEASES

June 30, 1989

PUBLIC SCHOOL PERMANENT TRUST

| | July 1, 1987 thru June 30, 1988 | July 1, 1988 thru June 30, 1989 |
|--|---------------------------------------|---------------------------------------|
| Land Sales - Principal | \$ 199,358 | \$ 352,333 |
| Rights of Way | 111,162 | 303,748 |
| Royalties | | |
| Oil and Gas | 3,999,932 | 4,616,272 |
| Coal | 2,996,772 | 2,620,008 |
| Gravel | 36,081 | 149,873 |
| Other Minerals | 98,794 | 79,704 |
| Bonus | 384,282 | 1,251,535 |
| | <u>\$ 7,826,381</u> | <u>\$ 9,373,473</u> |
| Retained for Administrative Costs | (712,524) | (937,352) |
| | <u>\$ 7,113,857</u> | <u>\$ 8,436,121</u> |

PUBLIC SCHOOL INCOME TRUST

| | | |
|--|----------------------------|----------------------------|
| Rentals | | |
| Land Surface | \$ 4,642,258 | \$ 4,812,559 |
| Oil and Gas | 2,068,006 | 1,954,287 |
| Coal | 30,545 | 33,665 |
| Gravel | 5,926 | 5,806 |
| Other Minerals | 87,527 | 56,218 |
| Timber | 41,290 | 45,525 |
| Interest | | |
| Land Sales | 310,858 | 233,899 |
| Delinquent | 59,092 | 38,421 |
| | <u>\$ 7,245,502</u> | <u>\$ 7,180,380</u> |
| Retained for Administrative Costs | (659,514) | (718,038) |
| | <u>\$ 6,585,988</u> | <u>\$ 6,462,342</u> |

CASH RECEIPTS

June 30, 1989

PENITENTIARY PERMANENT TRUST

| | July 1, 1987 thru June 30, 1988 | July 1, 1988 thru June 30, 1989 |
|--|---------------------------------------|---------------------------------------|
| Land Sales - Principal | \$ 11,518 | \$ -0- |
| Rights-of-Way | -0- | 2,341 |
| | <u>\$ 11,518</u> | <u>\$ 2,341</u> |
| Retained for Administrative Costs | (1,049) | (234) |
| | <u>\$ 10,469</u> | <u>\$ 2,107</u> |

PENITENTIARY INCOME TRUST

| | | |
|--|------------------------|------------------------|
| Land Surface Rentals | \$ 8,437 | \$ 7,741 |
| Timber | 2,554 | 2,522 |
| Delinquent - Interest | 3 | -0- |
| | <u>\$ 10,994</u> | <u>\$ 10,263</u> |
| Retained for Administrative Costs | (1,001) | (1,026) |
| | <u>\$ 9,993</u> | <u>\$ 9,237</u> |

PUBLIC BUILDINGS PERMANENT TRUST

| | | |
|--|----------------------|-------------------------|
| Rights-of-way | \$ -0- | \$ 1,165 |
| Bonus | -0- | 55,280 |
| | <u>\$ -0-</u> | <u>\$ 56,445</u> |
| Retained for Administrative Costs | -0- | (5,645) |
| | <u>\$ -0-</u> | <u>\$ 50,800</u> |

PUBLIC BUILDINGS INCOME TRUST

| | | |
|--|-------------------------|-------------------------|
| Land Surface Rentals | \$ 10,164 | \$ 10,640 |
| Oil and Gas Rentals | 3,000 | 3,320 |
| | <u>\$ 13,164</u> | <u>\$ 13,960</u> |
| Retained for Administrative Costs | (1,198) | (1,396) |
| | <u>\$ 11,966</u> | <u>\$ 12,564</u> |

INTERNAL IMPROVEMENTS PERMANENT TRUST

| | July 1, 1987 thru June 30, 1988 | July 1, 1988 thru June 30, 1989 |
|--|---------------------------------------|---------------------------------------|
| Land Sales - Principal | \$ 18,897 | \$ 22,368 |
| Rights of Way | 5,317 | 250 |
| Royalties: | | |
| Oil and Gas | 110,735 | 107,905 |
| Gravel | -0- | 2,700 |
| Bonus | 6,930 | -0- |
| | <u>\$ 147,376</u> | <u>\$ 133,223</u> |
| Retained for Administrative Costs | (13,430) | (13,322) |
| | <u>\$ 133,946</u> | <u>\$ 119,901</u> |

INTERNAL IMPROVEMENTS INCOME TRUST

| | | |
|--|--------------------------|--------------------------|
| Rentals | | |
| Land Surface | \$ 177,330 | \$ 111,544 |
| Oil and Gas | 57,465 | 50,479 |
| Gravel | 20 | 20 |
| Other Minerals | 2,344 | 2,190 |
| Timber | 7,193 | 1,026 |
| Interest | | |
| Land Sales | 29,630 | 30,492 |
| Delinquent | 3,845 | 1,143 |
| | <u>\$ 277,827</u> | <u>\$ 196,894</u> |
| Retained for Administrative Costs | (25,298) | (19,589) |
| | <u>\$ 252,529</u> | <u>\$ 177,305</u> |

SALINE PERMANENT TRUST

NO RECEIPTS

SALINE INCOME TRUST

| | | |
|--|------------------------|------------------------|
| Land Surface Rentals | \$ 10,480 | \$ 8,788 |
| Timber Sales | ,261 | -0- |
| Delinquent Interest | 26 | 32 |
| | <u>\$ 10,767</u> | <u>\$ 8,820</u> |
| Retained for Administrative Costs | (980) | (882) |
| | <u>\$ 9,787</u> | <u>\$ 7,938</u> |

CASH RECEIPTS

June 30, 1989

COLORADO STATE UNIVERSITY PERMANENT TRUST

| | July 1, 1987 thru June 30, 1988 | July 1, 1988 thru June 30, 1989 |
|--|---------------------------------------|---------------------------------------|
| Land Sales - Principal | \$ 7,329 | \$ 1,423 |
| Oil and Gas Royalties | 106,303 | 89,959 |
| Bonus | 15,473 | 5,200 |
| | <u>\$ 129,105</u> | <u>\$ 96,582</u> |
| Retained for Administrative Costs | (11,754) | (9,659) |
| | <u>\$ 117,351</u> | <u>\$ 86,923</u> |

COLORADO STATE UNIVERSITY INCOME TRUST

| | | |
|--|-------------------------|-------------------------|
| Rentals | | |
| Land Surface | \$ 30,547 | \$ 28,273 |
| Oil and Gas | 19,458 | 19,585 |
| Other Minerals | 73 | -0- |
| Timber | 388 | 14 |
| Interest | | |
| Land Sales | 2,465 | 2,370 |
| Delinquent | 24 | 22 |
| | <u>\$ 52,955</u> | <u>\$ 50,264</u> |
| Retained for Administrative Costs | (4,818) | (5,026) |
| | <u>\$ 48,137</u> | <u>\$ 45,238</u> |

HESPERUS ENDOWMENT PERMANENT TRUST

| | | |
|--|----------------------|------------------------|
| Rights of Way | \$ -0- | \$ 1,410 |
| Retained for Administrative Costs | -0- | (141) |
| | <u>\$ -0-</u> | <u>\$ 1,269</u> |

HESPERUS ENDOWMENT INCOME TRUST

| | | |
|--|------------------------|----------------------|
| Timber Sales | 2,039 | 242 |
| Retained for Administrative Costs | (186) | (24) |
| | <u>\$ 1,853</u> | <u>\$ 218</u> |

UNIVERSITY OF COLORADO PERMANENT TRUST

| | July 1, 1987 thru June 30, 1988 | July 1, 1988 thru June 30, 1989 |
|--|---------------------------------------|---------------------------------------|
| Land Sales - Principal | \$ 668 | \$ 708 |
| Oil and Gas Royalties | 7,645 | 5,435 |
| | <u>\$ 8,313</u> | <u>\$ 6,143</u> |
| Retained for Administrative Costs | (757) | (614) |
| | <u>\$ 7,556</u> | <u>\$ 5,529</u> |

UNIVERSITY OF COLORADO INCOME TRUST

| | | |
|--|-------------------------|-------------------------|
| Rentals | | |
| Land Surface | \$ 9,489 | \$ 8,014 |
| Oil and Gas | 3,860 | 3,860 |
| Other Minerals | 85 | 17 |
| Interest | | |
| Land Sales | 480 | 439 |
| Delinquent | 29 | 2 |
| | <u>\$ 13,943</u> | <u>\$ 12,332</u> |
| Retained for Administrative Costs | (1,265) | (1,233) |
| | <u>\$ 12,678</u> | <u>\$ 11,099</u> |

COLORADO STATE FOREST REVENUES FOR:

| | | |
|--|------------------------|------------------------|
| Jackson County | \$ 6,880 | \$ 3,056 |
| Larimer County | 286 | 85 |
| | <u>\$ 7,166</u> | <u>\$ 3,141</u> |
| Retained for Administrative Costs | (652) | (314) |
| | <u>\$ 6,514</u> | <u>\$ 2,827</u> |

FEES REVENUES

| | | |
|---------------------|-------------------------|-------------------------|
| Statutory and Other | <u>\$ 41,176</u> | <u>\$ 33,723</u> |
|---------------------|-------------------------|-------------------------|

SURFACE LEASES

June 30, 1989

SCHOOL LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|---------------|---------------------------------|----------------------------|--------------------------|--------------------------|
| Adams | 10,051.27 | 9,030.80 | 1,383.98 | 20,466.05 |
| Alamasa | 47.50 | 10,036.52 | 18.64 | 10,102.66 |
| Arapahoe | 4,087.76 | 21,666.12 | 32,597.68 | 58,351.56 |
| Archuleta | | 1,900.33 | | 1,900.33 |
| Baca | 2,334.60 | 32,271.19 | 1,837.09 | 36,442.88 |
| Bent | 1,755.98 | 130,620.75 | 80.00 | 132,456.73 |
| Boulder | | 640.00 | 287.40 | 927.40 |
| Chaffee | | 7,537.31 | -0- | 7,537.31 |
| Cheyenne | 2,177.00 | 46,443.03 | 640.00 | 49,260.03 |
| Clear Creek | | 80.00 | 160.00 | 240.00 |
| Canejas | 419.00 | 49,958.57 | | 50,377.57 |
| Crawley | | 60,976.44 | | 60,976.44 |
| Custer | 6.00 | 9,024.63 | | 9,930.63 |
| Dalares | | 3,520.00 | | 3,520.00 |
| Douglas | 57.00 | 3,935.00 | | 3,992.00 |
| Eagle | 36.00 | 5,323.15 | 18.50 | 5,377.65 |
| Elbert | 3,368.20 | 73,466.90 | 121.00 | 76,956.10 |
| El Pasa | 260.00 | 131,716.49 | 2,263.07 | 134,239.56 |
| Fremant | | 54,013.85 | 23.79 | 54,037.64 |
| Gilpin | | 640.00 | | 640.00 |
| Grand | 21.00 | 46,098.11 | 805.00 | 46,924.11 |
| Gunnisan | 194.00 | 6,909.82 | | 7,103.82 |
| Huerfana | 50.00 | 39,745.40 | 640.00 | 40,435.40 |
| Jackson | 301.20 | 49,429.05 | 669.99 | 50,400.24 |
| Jefferson | | 1,784.00 | 1,381.00 | 3,165.00 |
| Kiawa | 2,116.60 | 63,150.84 | 978.40 | 66,245.84 |
| Kit Carson | 4,772.40 | 45,452.45 | 153.80 | 50,378.65 |
| Lake | | 467.60 | | 467.60 |
| La Plata | 5.00 | 4,345.01 | 1,798.70 | 6,148.71 |
| Larimer | 1,040.93 | 35,536.27 | 1,922.88 | 38,500.08 |
| Las Animas | 27.98 | 141,860.85 | 759.30 | 142,648.13 |
| Lincoln | 5,863.29 | 121,228.05 | 7,347.66 | 134,439.00 |
| Lagan | 10,458.26 | 120,434.25 | 955.39 | 131,847.90 |
| Mesa | | 958.67 | | 958.67 |
| Maffat | 1,970.20 | 172,079.66 | 16,467.63 | 190,517.49 |
| Mantezuma | 70.72 | 3,994.90 | 480.00 | 4,545.62 |
| Morgan | 3,946.88 | 44,198.32 | 1,553.64 | 49,698.84 |
| Otero | 72.00 | 117,964.08 | 78.00 | 118,114.08 |
| Ouray | 15.00 | 630.43 | 146.42 | 791.85 |
| Park | 10.00 | 44,005.82 | 3.00 | 44,018.82 |
| Phillips | 12,802.90 | 2,926.50 | 500.00 | 16,229.40 |
| Prawers | 956.50 | 35,280.85 | 260.00 | 36,497.35 |
| Puebla | | 146,523.21 | 2,371.90 | 148,895.11 |
| Ria Blanca | | 750.95 | 4.00 | 754.95 |
| Ria Grande | 130.00 | 5,060.81 | | 5,190.81 |
| Rault | 2,812.10 | 55,379.93 | 2,205.16 | 60,397.19 |
| Saguache | 808.00 | 35,667.44 | 600.00 | 37,075.44 |
| San Juan | | 640.00 | | 640.00 |
| San Miguel | | 12,720.00 | | 12,720.00 |
| Sedgwick | 7,592.12 | 15,965.57 | | 23,557.69 |
| Summit | | 320.00 | | 320.00 |
| Teller | | 4,289.90 | 640.00 | 4,929.90 |
| Washington | 19,982.64 | 79,661.39 | 1,639.00 | 101,283.03 |
| Weld | 14,617.55 | 145,862.34 | 6,877.86 | 167,357.75 |
| Yuma | 7,448.50 | 36,089.97 | 142.00 | 43,680.47 |
| Total | 122,686.08 | 2,291,113.52 | 90,811.88 | 2,504,611.48 |

PENITENTIARY LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|--------------|-------------------------|--------------------|------------------|------------------|
| Bent | 140.00 | 100.00 | | 240.00 |
| Chaffee | | 5,084.08 | | 5,084.08 |
| Conejos | | 400.00 | | 400.00 |
| Park | | 1,600.00 | | 1,600.00 |
| Pueblo | | 719.99 | | 719.99 |
| Total | 140.00 | 7,904.07 | 0.00 | 8,044.07 |

PUBLIC BUILDINGS LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|--------------|-------------------------|--------------------|------------------|------------------|
| Bent | | 160.00 | | 160.00 |
| Conejos | | 262.57 | | 262.57 |
| Jefferson | | 870.50 | 446.82 | 1,317.32 |
| Weld | 135.69 | 2,007.31 | 156.97 | 2,299.97 |
| Total | 135.69 | 3,300.38 | 603.79 | 4,039.86 |

INTERNAL IMPROVEMENTS LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|--------------|-------------------------|--------------------|------------------|-------------------|
| Alamosa | | 37,157.87 | | 37,157.87 |
| Bent | 22.00 | 3,753.54 | | 3,775.54 |
| Chaffee | | 3,595.26 | 40.00 | 3,635.26 |
| Conejos | 132.00 | 4,351.82 | | 4,483.82 |
| Kiowa | | 40.00 | | 40.00 |
| Lake | | 629.32 | | 629.32 |
| Las Animas | | 6,084.61 | | 6,084.61 |
| Logan | 139.50 | 260.50 | | 400.00 |
| Otero | 309.80 | 250.20 | | 560.00 |
| Park | 48.00 | 35,119.92 | 1,440.00 | 36,607.92 |
| Prowers | 288.80 | 4,112.35 | | 4,401.15 |
| Pueblo | | 158.70 | | 158.70 |
| Rio Grande | 364.00 | 2,691.87 | 661.00 | 3,716.87 |
| Saguache | 40.00 | 46,237.04 | 1.00 | 46,278.04 |
| Yuma | 100.00 | 3,302.21 | | 3,402.21 |
| Total | 1,444.10 | 147,745.21 | 2,142.00 | 151,331.31 |

SURFACE LEASES

June 30, 1989

SALINE LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|---------------|---------------------------------|----------------------------|--------------------------|--------------------------|
| Chaffee | | 29.11 | | 29.11 |
| Park | | 14,392.26 | | 14,392.26 |
| Total | -0- | 14,421.37 | -0- | 14,421.37 |

COLORADO STATE UNIVERSITY LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|---------------|---------------------------------|----------------------------|--------------------------|--------------------------|
| Baca | | 352.81 | | 352.81 |
| Bent | | 1,904.32 | | 1,904.32 |
| Crowley | | 1,400.00 | | 1,400.00 |
| Fremont | | 2,128.30 | | 2,128.30 |
| Kit Carson | 80.00 | 80.00 | | 160.00 |
| Larimer | | 5,241.25 | | 5,241.25 |
| Las Animas | | 1,994.46 | | 1,994.46 |
| Moffat | | 946.80 | | 946.80 |
| Montezuma | 2,449.64 | 55.00 | | 2,504.64 |
| Otero | | 1,920.38 | | 1,920.38 |
| Pueblo | | 4,383.72 | | 4,383.72 |
| Total | 2,529.64 | 20,407.04 | | 22,936.18 |

FORT LEWIS COLLEGE LANDS (HESPERUS ENDOWMENT)

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|---------------|---------------------------------|----------------------------|--------------------------|--------------------------|
| La Plata | | | 9,723.32 | 9,723.32 |

UNIVERSITY OF COLORADO LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|---------------|---------------------------------|----------------------------|--------------------------|--------------------------|
| Jefferson | | | 520.00 | 520.00 |
| Logan | 244.70 | 1,432.52 | | 1,677.22 |
| Washington | | 960.00 | | 960.00 |
| Total | <u>244.70</u> | <u>2,392.52</u> | <u>520.00</u> | <u>3,157.22</u> |

STATE FOREST LANDS

| County | Agricultural Acreage | Grazing Acreage | Other Acreage | Total Acreage |
|---------------|---------------------------------|----------------------------|--------------------------|---------------------------|
| Jackson | | 49,100.87 | 84,936.69 | 134,037.56 |
| Larimer | | 2,242.13 | 7,094.27 | 9,336.40 |
| Total | <u>0.00</u> | <u>51,343.00</u> | <u>92,030.96</u> | <u>143,373.96*</u> |

* Multiple Use; 71,000.78 actual State Forest Acres

LAND ACQUIRED BY GRANT, TRANSFER, OR EXCHANGE

June 30, 1989

SCHOOL LANDS

Disposition of Acreage Acquired

| County | Acreage Acquired | Less Lands Patented | Remaining Property Of State |
|---------------|---------------------|---------------------------|-----------------------------------|
| Adams | 57,749.48 | 34,902.67 | 22,846.81 |
| Alomasa | 27,628.14 | 14,769.58 | 12,858.56 |
| Arapahoe | 58,362.14 | 21,478.19 | 36,884.25 |
| Archuleto | 19,509.21 | 17,275.90 | 2,233.31 |
| Baca | 93,013.76 | 55,480.97 | 37,532.79 |
| Bent | 144,134.94 | 9,652.82 | 134,482.12 |
| Boulder | 18,973.68 | 16,553.10 | 2,420.58 |
| Chaffee | 12,643.66 | 4,452.86 | 8,190.80 |
| Cheyenne | 72,536.43 | 21,653.74 | 50,882.69 |
| Clear Creek | 4,686.85 | 2,159.45 | 2,527.40 |
| Conejos | 63,278.99 | 14,293.09 | 48,985.90 |
| Castilla | 2,466.09 | 2,466.09 | -0- |
| Crawley | 83,089.40 | 21,529.34 | 61,560.06 |
| Custer | 14,636.17 | 3,305.09 | 11,331.08 |
| Delta | 20.00 | 20.00 | -0- |
| Denver | 1,988.52 | 1,957.41 | 31.11 |
| Dolores | 10,272.26 | 6,752.26 | 3,520.00 |
| Douglas | 22,331.90 | 17,045.28 | 5,286.62 |
| Eagle | 20,906.64 | 14,168.89 | 6,737.75 |
| Elbert | 150,650.39 | 71,065.14 | 79,585.25 |
| El Paso | 232,353.26 | 80,816.16 | 150,537.10 |
| Fremont | 74,767.40 | 17,243.01 | 57,524.39 |
| Gilpin | 2,280.00 | 1,610.00 | 670.00 |
| Gron | 78,318.48 | 28,304.14 | 50,014.34 |
| Gunnison | 20,378.55 | 9,250.00 | 11,128.55 |
| Hinsdale | 10,261.39 | 10,261.39 | -0- |
| Huerfana | 55,343.46 | 13,820.00 | 41,523.46 |
| Jackson | 81,873.37 | 30,572.64 | 51,300.73 |
| Jefferson | 21,691.11 | 18,137.74 | 3,553.37 |
| Kiowa | 111,200.27 | 40,775.08 | 70,425.19 |
| Kit Carson | 88,933.46 | 37,010.61 | 51,922.85 |
| Lake | 1,245.00 | 267.79 | 977.21 |
| Lo Plata | 20,815.16 | 14,465.16 | 6,350.00 |
| Larimer | 84,903.40 | 41,568.67 | 43,334.73 |
| Las Animas | 202,935.29 | 28,316.22 | 174,619.07 |
| Lincoln | 172,979.64 | 37,997.18 | 134,982.46 |
| Logan | 183,909.07 | 50,699.54 | 133,209.53 |
| Meso | 1,198.68 | -0- | 1,198.68 |
| Mineral | 1,565.00 | 1,507.15 | 57.85 |
| Moffat | 267,771.93 | 77,231.88 | 190,540.05 |
| Montezuma | 33,549.59 | 28,359.47 | 5,190.12 |
| Morgan | 80,338.68 | 28,815.64 | 51,523.04 |
| Otero | 141,391.94 | 22,005.38 | 119,386.56 |
| Ouray | 3,001.42 | 1,920.00 | 1,081.42 |
| Park | 58,353.16 | 12,608.40 | 45,744.76 |
| Phillips | 24,223.17 | 7,300.63 | 16,922.54 |
| Pitkin | 2,590.80 | 2,110.80 | 480.00 |
| Prowers | 63,121.55 | 25,336.13 | 37,785.42 |
| Puebla | 279,308.74 | 68,329.48 | 210,979.26 |
| Ria Blanca | 750.97 | -0- | 750.97 |
| Ria Grande | 18,000.00 | 12,147.60 | 5,852.40 |
| Raiff | 117,567.41 | 54,189.89 | 63,377.52 |
| Saguache | 68,193.13 | 31,518.15 | 36,674.98 |
| Son Juan | 7,161.89 | 5,241.80 | 1,920.00 |
| San Miguel | 24,954.66 | 10,634.66 | 14,320.00 |
| Sedgwick | 37,316.00 | 13,686.13 | 23,629.87 |
| Summit | 1,120.00 | 800.00 | 320.00 |
| Teller | 12,497.00 | 7,472.74 | 5,024.26 |
| Washingtan | 137,099.59 | 33,933.70 | 103,165.89 |
| Weld | 235,128.79 | 64,549.19 | 170,579.60 |
| Yuma | 85,587.02 | 39,986.66 | 45,600.36 |
| Totals | 4,024,858.38 | 1,362,782.68 | 2,662,075.70 |

SCHOOL LANDS

Present Status of Remaining Acreage

| County | Under Lease (Including ** Multiple Use) | Under Sale Contract | Easement Only | Vacant |
|---------------|---|---------------------------|------------------|------------------|
| Adams | 20,466.05 | 1,440.00 | 819.68 | 1.32 |
| Alamoso | 10,102.66 | 315.97 | 760.26 | 1,120.00 |
| Arapohoe | 58,351.56 | | 490.33 | |
| Archuleto | 1,900.33 | | 136.31 | |
| Boco | 36,442.88 | 1,761.29 | 312.50 | |
| Bent | 132,456.73 | | 3,259.16 | |
| Boulder | 927.40 | 597.02 | 295.41 | |
| Choffee | 7,537.31 | | 94.49 | 622.00 |
| Cheyenne | 49,260.03 | 1,480.00 | 154.19 | |
| Clear Creek | 240.00 | 181.71 | 492.59 | 785.69 |
| Conejos | 50,377.57 | 320.00 | 2,097.73 | |
| Costillo | | | 2.00 | |
| Crowley | 60,976.44 | 80.00 | 276.35 | 14.00 |
| Custer | 9,930.63 | 720.00 | 34.52 | 157.50 |
| Denver | | | 44.79 | |
| Dolores | 3,520.00 | | 32.54 | |
| Douglas | 3,992.00 | 1,127.06 | 205.47 | |
| Eagle | 5,377.65 | 176.90 | 527.85 | 691.60 |
| Elbert | 76,956.10 | 1,792.60 | 529.65 | |
| El Paso | 134,239.56 | 400.00 | 1,868.79 | 15.70 |
| Fremont | 54,037.64 | | 545.17 | 3,558.60 |
| Gilpin | 640.00 | | 9.58 | 30.00 |
| Gron | 46,924.11 | 1,851.35 | 880.57 | 639.77 |
| Gunnison | 7,103.82 | 40.00 | 251.18 | 3,280.00 |
| Hinsdale | | | 4.91 | |
| Huerfano | 40,435.40 | 640.00 | 1,210.57 | 280.00 |
| Jockson | 50,400.24 | 42.61 | 217.74 | 40.00 |
| Jefferson | 3,165.00 | 43.57 | 340.97 | 10.57 |
| Kiowo | 66,245.84 | 1,280.00 | 3,341.98 | |
| Kit Corson | 50,378.65 | 1,585.85 | 193.88 | |
| Loke | 467.60 | | 13.84 | 372.21 |
| Lo Plato | 6,148.71 | | 189.13 | 760.00 |
| Lorimer | 38,500.08 | 1,041.10 | 1,484.35 | 840.00 |
| Los Animas | 142,648.13 | 2,120.00 | 715.64 | 27,649.68* |
| Lincoln | 134,439.00 | 640.00 | 742.75 | |
| Logon | 131,847.90 | 638.73 | 1,919.56 | 640.00 |
| Meso | 958.67 | | 178.70 | 240.00 |
| Mineral | | | 13.70 | |
| Moffat | 190,517.49 | 118.25 | 3,187.71 | 643.03 |
| Montezumo | 4,545.62 | | 479.03 | 640.40 |
| Morgan | 49,698.84 | 1,391.87 | 1,181.57 | |
| Otero | 118,114.08 | | 2,582.79 | |
| Ouray | 791.85 | | 15.50 | 280.00 |
| Park | 44,018.82 | 400.00 | 289.67 | 1,600 |
| Phillips | 16,229.40 | 640.00 | 83.61 | |
| Pitkin | | | 20.13 | |
| Prowers | 36,497.35 | 640.00 | 236.56 | |
| Pueblo | 148,895.11 | 1,198.15 | 1,423.39 | 40.00 |
| Rio Blanco | 754.95 | | 11.22 | |
| Rio Grande | 5,190.81 | | 113.46 | 640.00 |
| Routt | 60,397.81 | | 1,790.40 | |
| Sogouchoe | 37,075.44 | | 376.99 | |
| Son Juan | 640.00 | | | 1,280.00 |
| Son Miguel | 12,720.00 | | 317.28 | 1,600.00 |
| Sedgwick | 23,557.69 | | 214.05 | |
| Summit | 320.00 | | | |
| Teller | 4,929.90 | | 139.49 | |
| Woshington | 101,283.03 | 1,520.27 | 567.60 | |
| Weid | 167,357.75 | 1,442.87 | 4,449.71 | 320.00 |
| Yumo | 43,680.47 | 1,800.00 | 456.30 | |
| Totals | 2,504,611.48 | 29,467.17 | 42,625.29 | 48,792.07 |

** The some acreage is leased for difference uses.

* Includes Plino Canyon Acreage - 26,096.34.

LANDS ACQUIRED BY GRANT, TRANSFER OR EXCHANGE

June 30, 1989

PENITENTIARY LANDS

| County | Disposition of Acreage Acquired | | |
|---------------|---------------------------------|---------------------------|-----------------------------------|
| | Acreage Acquired | Less Lands Patented | Remaining Property Of State |
| Bent | 9,247.61 | 9,007.61 | 240.00 |
| Chaffee | 7,100.75 | 1,969.91 | 5,130.84 |
| Conejos | 13,637.22 | 13,237.22 | 400.00 |
| Las Animas | 640.00 | | 640.00 |
| Lincoln | 320.00 | | 320.00 |
| Park | 2,240.00 | 640.00 | 1,600.00 |
| Pueblo | 720.00 | | 720.00 |
| Totals | <u>33,905.58</u> | <u>24,854.74</u> | <u>9,050.84</u> |

PUBLIC BUILDINGS LANDS

| | | | |
|---------------|-------------------------|-------------------------|------------------------|
| Bent | 6,301.05 | 6,141.05 | 160.00 |
| Clear Creek | 1,427.56 | 1,427.56 | 0.00 |
| Conejos | 2,758.29 | 2,495.72 | 262.57 |
| Jefferson | 2,228.81 | 911.49 | 1,317.32 |
| Morgan | 16,784.23 | 16,784.23 | 0.00 |
| Weld | 2,400.00 | 80.00 | 2,320.00 |
| Totals | <u>31,899.94</u> | <u>27,840.05</u> | <u>4,059.89</u> |

INTERNAL IMPROVEMENT LANDS

| | | | |
|---------------|--------------------------|--------------------------|--------------------------|
| Alamosa | 109,422.79 | 67,909.52 | 41,513.27 |
| Bent | 9,211.28 | 5,435.60 | 3,775.68 |
| Chaffee | 3,707.31 | 15.00 | 3,692.31 |
| Conejos | 87,655.09 | 82,479.17 | 5,175.92 |
| Kiowa | 40.00 | | 40.00 |
| Lake | 3,839.08 | 3,209.76 | 629.32 |
| Las Animas | 5,528.04 | | 5,528.04 |
| Logan | 4,359.46 | 3,959.46 | 400.00 |
| Morgan | 14,216.56 | 14,216.56 | 0.00 |
| Otero | 9,140.88 | 8,502.52 | 638.36 |
| Park | 62,566.01 | 25,386.24 | 37,179.77 |
| Prowers | 10,428.71 | 6,018.96 | 4,409.75 |
| Pueblo | 3,408.88 | 3,250.18 | 158.70 |
| Rio Grande | 83,675.55 | 79,605.58 | 4,069.97 |
| Saguache | 92,784.16 | 44,902.94 | 47,881.22 |
| Washington | 3,105.48 | 2,654.18 | 451.30 |
| Yuma | 9,263.25 | 5,861.12 | 3,402.13 |
| Totals | <u>512,352.53</u> | <u>353,406.79</u> | <u>158,945.74</u> |

PENITENTIARY LANDS

| County | Present Status of Remaining Acreage | | | Vacant |
|------------|--|---------------------------|---------------------------|------------|
| | Under Lease (Including **Multiple Use) | Under Sale Contract | Under Easement Only | |
| Bent | 240.00 | | 54.78 | |
| Chaffee | 5,084.08 | | 47.32 | |
| Conejos | 400.00 | | | |
| Las Animas | | | | 640.00* |
| Lincoln | | | 320.00 | |
| Park | 1,600.00 | | | |
| Pueblo | 719.99 | | 44.80 | |
| | <u>8,044.07</u> | <u>0.00</u> | <u>466.90</u> | <u>-0-</u> |

PUBLIC BUILDINGS LANDS

| | | | | |
|-----------|-----------------|------------|--------------|------------|
| Bent | 160.00 | | | |
| Conejos | 262.57 | | 6.06 | |
| Jefferson | 1,317.32 | | 0.06 | |
| Morgan | | | 31.65 | |
| Weld | 2,299.97 | | 24.91 | |
| | <u>4,039.86</u> | <u>-0-</u> | <u>62.68</u> | <u>-0-</u> |

INTERNAL IMPROVEMENT LANDS

| | | | | |
|------------|-------------------|-----------------|-----------------|---------------|
| Alamosa | 37,157.87 | | 1,924.54 | |
| Bent | 3,775.54 | | 63.67 | |
| Chaffee | 3,635.26 | | 68.06 | |
| Conejos | 4,483.82 | 963.04 | 63.90 | |
| Fremont | | | 6.48 | |
| Kiowa | 40.00 | | | |
| Lake | 629.32 | | 18.09 | |
| La Plata | | | 61.00 | |
| Larimer | | | 8.11 | |
| Las Animas | 6,084.61 | 47.88 | 0.50 | 47.88 |
| Logan | 400.00 | | 6.57 | |
| Morgan | | | 3.90 | |
| Otero | 560.00 | | 77.87 | 11.48 |
| Park | 36,607.92 | 612.66 | 423.84 | |
| Prowers | 4,401.15 | | 94.30 | |
| Pueblo | 158.70 | | 1.04 | |
| Rio Grande | 3,716.87 | 321.00 | 695.15 | |
| Route | | | 1.13 | |
| Saguache | 46,278.04 | 321.57 | 622.80 | 320.00 |
| Washington | | | 480.00 | |
| Weld | | | 5.41 | |
| Yuma | 3,402.21 | | 30.78 | |
| | <u>151,331.31</u> | <u>2,265.15</u> | <u>4,657.14</u> | <u>379.36</u> |

*Includes Pinon Canyon Acreage - 640.00

**The same acreage is leased for different uses.

LANDS ACQUIRED BY GRANT, TRANSFER OR EXCHANGE

June 30, 1989

SALINE LANDS

| County | Disposition of Acreage Acquired | | |
|---------------|---------------------------------|---------------------------|-----------------------------------|
| | Acreage Acquired | Less Lands Patented | Remaining Property Of State |
| Chaffee | 30.00 | | 30.00 |
| Park | 20,429.43 | 4,366.26 | 16,063.17 |
| Totals | <u>20,459.43</u> | <u>4,366.26</u> | <u>16,093.17</u> |

COLORADO STATE UNIVERSITY LANDS

| | | | |
|---------------|-------------------------|-------------------------|-------------------------|
| Baca | 632.82 | 280.00 | 352.82 |
| Bent | 1,903.95 | | 1,903.95 |
| Crowley | 40,669.61 | 39,266.52 | 1,403.09 |
| Fremont | 9,585.44 | 6,947.04 | 2,638.40 |
| Kit Carson | 160.00 | | 160.00 |
| Larimer | 5,801.50 | 560.00 | 5,241.50 |
| Las Animas | 1,994.45 | | 1,994.45 |
| Moffat | 2,141.73 | 1,181.73 | 960.00 |
| Montezuma | 19,162.29 | 15,935.59 | 3,226.70 |
| Otero | 1,920.00 | | 1,920.00 |
| Pueblo | 6,096.71 | 1,450.22 | 4,646.49 |
| Totals | <u>90,068.50</u> | <u>65,621.10</u> | <u>24,447.40</u> |

FORT LEWIS COLLEGE LANDS

| | | | |
|----------|------------------------|--|------------------------|
| La Plata | <u>6,278.66</u> | | <u>6,278.66</u> |
|----------|------------------------|--|------------------------|

UNIVERSITY OF COLORADO LANDS

| | | | |
|---------------|-------------------------|-------------------------|------------------------|
| Boulder | 160.00 | 80.00 | 80.00 |
| Conejos | 1,080.00 | 1,080.00 | -0- |
| Jefferson | 8,600.00 | 7,760.07 | 840.00 |
| Logan | 23,950.68 | 22,215.55 | 1,735.13 |
| Morgan | 4,605.92 | 4,605.92 | -0- |
| Washington | 7,527.52 | 6,407.52 | 1,120.00 |
| Totals | <u>45,924.12</u> | <u>42,148.99</u> | <u>3,775.13</u> |

**STATE FOREST LANDS
ACQUIRED BY EXCHANGE FOR OTHER STATE LANDS**

| | | | |
|----------------------|-------------------------|--|-------------------------|
| Jackson & Larimer | <u>71,000.78</u> | | <u>71,000.78</u> |
|----------------------|-------------------------|--|-------------------------|

SALINE LANDS

Present Status of Remaining Acreage

| County | Under Lease (Including **Multiple Use) | Under Sale Contract | Under Easement | Vacant |
|---------|--|---------------------------|-------------------|-------------|
| Chaffee | 29.11 | | 18.43 | |
| Park | 14,392.26 | | 3,084.20 | |
| | <u>14,421.37</u> | <u>0.00</u> | <u>3,102.63</u> | <u>0.00</u> |

COLORADO STATE UNIVERSITY LANDS

| | | | | |
|---------------|------------------|---------------|-----------------|-------------|
| Adams | | | 0.40 | |
| Baca | 352.81 | | 3.76 | |
| Bent | 1,904.32 | | | |
| Crowley | 1,400.00 | | | |
| Fremont | 2,128.30 | | 45.71 | |
| Kit Carson | 160.00 | | | |
| Larimer | 5,241.25 | | 171.77 | |
| Las Animas | 1,994.46 | | 58.01 | |
| Moffat | 946.80 | | 7.79 | |
| Montezuma | 2,504.64 | | 877.11 | |
| Otero | 1,920.38 | | 7.28 | |
| Pueblo | 4,383.72 | 160.00 | 97.90 | |
| Totals | <u>22,936.68</u> | <u>160.00</u> | <u>1,269.73</u> | <u>0.00</u> |

FORT LEWIS COLLEGE LANDS

| | | |
|----------|-----------------|--------------|
| La Plata | <u>9,723.32</u> | <u>91.85</u> |
|----------|-----------------|--------------|

UNIVERSITY OF COLORADO LANDS

| | | | | |
|---------------|-----------------|-------------|---------------|-------------|
| Jefferson | 520.00 | | | |
| Logan | 1,677.22 | | 241.99 | |
| Washington | 960.00 | | 166.38 | |
| Totals | <u>3,157.22</u> | <u>0.00</u> | <u>408.37</u> | <u>0.00</u> |

STATE FOREST LANDS

| | | |
|----------------------|------------|------------|
| Jackson & Larimer | 143,373.96 | 143,373.96 |
|----------------------|------------|------------|

**Same acreage leased for different uses

LANDS ACQUIRED BY GRANT, TRANSFER OR EXCHANGE

June 30, 1989

REFORMATORY LANDS

| | | |
|---------|--------|--------|
| Chaffee | 520.00 | 520.00 |
|---------|--------|--------|

NO FUND LANDS

| | | |
|----------------------|------|------|
| Las Animas - Gift | 1.00 | 1.00 |
|----------------------|------|------|

**The same acreage is leased for different uses.

LAND SURFACE SALES

July 1, 1988 thru June 30, 1989

SCHOOL LANDS

| DATE OF SALE | TRUST | OWNER'S NAME AND ADDRESS | NUMBER OF ACRES | PRICE PER ACRE | PURCHASE PRICE |
|-------------------------------|-------------------------|--|----------------------------|---------------------------|---------------------------|
| 8-8-88 | School | West Rouff Fire Protection District P.O. Box 629 Hayden, CO 81639 | 1.00 | \$ 250.00 | \$ 250.00 |
| 8/8/88 | School | Everett Randleman 4363 Highway 66 Longmont, CO 80501 | 11.15 | 200.00 | 2,230.00 |
| 8/8/88 | School | Marvin G. Burr Rt. 2 Flagler, CO 80815 | 52.95 | 90.56 | 4,795.20 |
| 9/19/88 | School | Todd D. and Stacey S. Huffman P.O. Box 599 Flagler, CO 81020 | 47.88 | 705.00 | 33,755.40 |
| 5/1/89 | Internal Improvement | Leroy and Lori Teem 2658 County Road 108 South Alamosa, CO 81101 | 160.00 | 165.00 | 26,400.00 |
| Total | | | 272.98 | | \$67,430.60 |
| Average Price Per Acre | | | | \$ 247.02 | |

ACREAGE UNDER CERTIFICATES OF PURCHASE

June 30, 1989

| County | School | Internal Improvements | Colorado State University | University of Colorado |
|---------------|-------------------------|----------------------------------|--|---------------------------------------|
| Adams | 1,440.00 | | | |
| Alamosa | 315.97 | 160.00 | | |
| Archuleta | 327.54 | | | |
| Baca | 1,761.29 | | | |
| Boulder | 597.02 | | | |
| Cheyenne | 1,480.00 | | | |
| Clear Creek | 181.71 | | | |
| Conejos | 320.00 | 963.04 | | |
| Crowley | 80.00 | | | |
| Custer | 720.00 | | | |
| Douglas | 1,127.06 | | | |
| Eagle | 176.90 | | | |
| Elbert | 1,792.60 | | | |
| El Paso | 400.00 | | | |
| Grand | 1,851.35 | | | |
| Gunnison | 40.00 | | | |
| Huerfano | 640.00 | | | |
| Jackson | 42.61 | | | |
| Jefferson | 43.57 | | | 320.00 |
| Kiowa | 1,280.00 | | | |
| Kit Carson | 1,585.85 | | | |
| La Plata | 0.00 | | | |
| Larimer | 1,041.10 | | | |
| Las Animas | 2,120.00 | 47.88 | | |
| Lincoln | 640.00 | | | |
| Logan | 638.73 | | | |
| Moffat | 118.25 | | | |
| Montezuma | 0.00 | | | |
| Morgan | 1,391.87 | | | |
| Park | 1,040.00 | 612.66 | | |
| Phillips | 640.00 | | | |
| Prowers | 640.00 | | | |
| Pueblo | 1,198.15 | | 160.00 | |
| Rio Grande | | 910.71 | | |
| Saguache | | 321.57 | | |
| San Miguel | 0.00 | | | |
| Washington | 1,520.27 | | | |
| Weld | 1,442.87 | | | |
| Yuma | 1,800.00 | | | |
| Total | <u>30,434.71</u> | <u>3,015.86</u> | <u>160.00</u> | <u>320.00</u> |

OUTSTANDING BALANCES OF CERTIFICATES OF PURCHASE

June 30, 1989

| Fund | |
|---------------------------|------------------------------|
| School | \$3,037,285.14 |
| Internal Improvements | 209,190.05 |
| Colorado State University | 32,790.76 |
| University of Colorado | 6,790.49 |
| Total | <u>\$3,286,056.44</u> |

**SUMMARY TABLE OF STATE LAND SALES
ACREAGE SOLD AND AVERAGE PRICES PER ACRE
DURING THE FOLLOWING PERIODS**

| Biennial Term Of: | Acres | Average Price |
|-----------------------------------|------------|---------------|
| 1885-1886 | 12,836.00 | \$ 7.80 |
| 1887-1888 | 67,738.00 | 7.85 |
| 1889-1890 | 78,464.00 | |
| 1891-1892 | 28,320.00 | |
| 1893-1894 | 9,621.00 | |
| 1895-1896 | 41,980.00 | 4.57 |
| 1897-1898 | 12,980.00 | 14.71 |
| 1899-1900 | 3,130.00 | 4.35 |
| 1901-1902 | 10,329.00 | 6.25 |
| 1903-1904 | 11,120.00 | 6.25 |
| 1905-1906 | 29,926.00 | 6.90 |
| 1907-1908 | 60,356.25 | 8.31 |
| 1909-1910 | 287,340.63 | 11.59 |
| 1911-1912 | 79,639.33 | 10.38 |
| 1913-1914 | 91,215.57 | 7.35 |
| 1915-1916 | 134,218.87 | 10.27 |
| 1917-1918 | 224,005.57 | 14.37 |
| 1919-1920 | 156,502.55 | 21.38 |
| 1921-1922 | 33,753.99 | 17.74 |
| 1923-1924 | 10,346.52 | 12.62 |
| 1925-1926 | 21,384.28 | 13.28 |
| 1927-1928 | 25,513.04 | 15.33 |
| 1929-1930 | 99,135.85 | 10.96 |
| Term December 1, 1930 - June 1932 | 25,030.32 | 9.55 |
| July 1, 1932 - June 30, 1934 | 4,374.89 | 12.03 |
| July 1, 1934 - June 30, 1936 | 9,218.07 | 11.76 |
| July 1, 1936 - June 30, 1938 | 19,769.71 | 11.76 |
| July 1, 1938 - June 30, 1940 | 30,757.50 | 8.18 |
| July 1, 1940 - June 30, 1942 | 15,304.62 | 9.73 |
| July 1, 1942 - June 30, 1944 | 62,079.97 | 8.22 |
| July 1, 1944 - June 30, 1946 | 57,392.53 | 16.40 |
| July 1, 1946 - June 30, 1948 | 49,159.01 | 18.66 |
| July 1, 1948 - June 30, 1950 | 36,584.02 | 27.57 |
| July 1, 1950 - June 30, 1952 | 39,599.71 | 38.73 |
| July 1, 1952 - June 30, 1954 | 24,683.27 | 45.22 |
| July 1, 1954 - June 30, 1956 | 23,857.95 | 43.16 |
| July 1, 1956 - June 30, 1958 | 9,408.89 | 65.97 |
| July 1, 1958 - June 30, 1960 | 4,626.31 | 125.45 |
| July 1, 1960 - June 30, 1962 | 3,161.01 | 200.37 |
| July 1, 1962 - June 30, 1964 | 19,331.22 | 85.85 |
| Annual Term Of: | | |
| July 1, 1964 - June 30, 1965 | 6,147.66 | 53.09 |
| July 1, 1965 - June 30, 1966 | 5,846.75 | 70.46 |
| July 1, 1966 - June 30, 1967 | 7,403.54 | 111.91 |
| July 1, 1967 - June 30, 1968 | 5,118.00 | 49.20 |
| July 1, 1968 - June 30, 1969 | 6,697.12 | 142.21 |
| July 1, 1969 - June 30, 1970 | 3,842.67 | 178.56 |
| July 1, 1970 - June 30, 1971 | 4,159.89 | 127.69 |
| July 1, 1971 - June 30, 1972 | 7,282.52 | 273.95 |
| July 1, 1972 - June 30, 1973 | 1,842.50 | 358.62 |
| July 1, 1973 - June 30, 1974 | 4,979.62 | 335.01 |
| July 1, 1974 - June 30, 1975 | 1,923.71 | 148.31 |
| July 1, 1975 - June 30, 1976 | 2,513.24 | 173.67 |
| July 1, 1976 - June 30, 1977 | 2,927.69 | 173.84 |
| July 1, 1977 - June 30, 1978 | 1,360.00 | 213.44 |
| July 1, 1978 - June 30, 1979 | 3,193.61 | 386.25 |
| July 1, 1979 - June 30, 1980 | 70.09 | 11,129.37 |
| July 1, 1980 - June 30, 1981 | 644.97 | 169.38 |
| July 1, 1981 - June 30, 1982 | 1,663.58 | 151.45 |
| July 1, 1982 - June 30, 1983 | 5.94 | 1,178.45 |
| July 1, 1983 - June 30, 1984 | 1,365.00 | 275.24 |
| July 1, 1984 - June 30, 1985 | 206.15 | 206.32 |
| July 1, 1985 - June 30, 1986 | 3,498.33 | 471.84 |
| July 1, 1986 - June 30, 1987 | 1.08 | 8,543.52 |
| July 1, 1987 - June 30, 1988 | 1,179.45 | 130.71 |
| July 1, 1988 - June 30, 1989 | 272.98 | 247.02 |

**MINERAL DEPARTMENT
ACRES
OWNED AND LEASED**

June 30, 1989

| | Total Acres Owned | Total Acres Leased |
|-----------------------------|------------------------------|-------------------------------|
| All Mineral Rights | 4,037,043.12 | |
| Oil and Gas Leases | | 1,517,828.78 |
| Mining Leases: | | |
| Coal Mining Leases | | 39,579.55 |
| Miscellaneous Mining Leases | | 91,383.61 |
| Sand and Gravel Contracts | | 8,649.86 |
| Total Acres | <u>4,037,043.12</u> | <u>1,657,441.80</u> |

**CASH RECEIPTS
RENTALS, BONUS AND ROYALTIES**

July 1, 1988 - June 30, 1989

| | Income for Fiscal Year | | | |
|-----------------------------|-------------------------------|---------------------------|---------------------------|----------------------------|
| | Rentals | Bonus | Royalties | Totals |
| Oil and Gas Leases | \$2,031,531 | \$1,214,367 | \$4,819,571 | \$ 8,065,469 |
| Mining Leases | | | | |
| Coal Mining Leases | 33,665 | | 2,620,008 | 2,653,673 |
| Miscellaneous Mining Leases | 58,425 | | 79,704 | 138,129 |
| Sand and Gravel Contracts | 5,826 | | 152,573 | 158,399 |
| Exploration Permits | | 22,568 | | 22,568 |
| Total Receipts | <u>\$2,129,447</u> | <u>\$1,236,935</u> | <u>\$7,671,856</u> | <u>\$11,038,238</u> |

COMPARATIVE STATEMENT OF ACREAGE LEASED, AND AMOUNT RECEIVED

OIL AND GAS LEASES

| Biennial Term Ending | Acres Leased | Amount Received |
|---------------------------------|-----------------|--------------------|
| November 30, 1918 | 270,410.51 | \$ 15,938 |
| November 30, 1920 | 279,626.87 | 32,111 |
| November 30, 1922 | 242,051.60 | 13,723 |
| November 30, 1924 | 506,386.22 | 52,653 |
| November 30, 1926 | 210,398.00 | 38,757 |
| November 30, 1928 | 207,854.00 | 38,608 |
| November 30, 1930 | 516,710.90 | 103,295 |
| June 30, 1932 (19 months on 1y) | 464,601.93 | 43,767 |
| June 30, 1934 | 393,828.51 | 60,086 |
| June 30, 1936 | 539,201.16 | 135,038 |
| June 30, 1938 | 416,298.82 | 149,143 |
| June 30, 1940 | 161,197.35 | 62,412 |
| June 30, 1942 | 63,000.95 | 27,266 |
| June 30, 1944 | 132,227.06 | 54,982 |
| June 30, 1946 | 463,787.59 | 201,650 |
| June 30, 1948 | 796,822.96 | 388,802 |
| June 30, 1950 | 1,137,764.77 | 485,009 |
| June 30, 1952 | 2,236,202.45 | 1,215,969 |
| June 30, 1954 | 2,587,826.09 | 1,772,953 |
| June 30, 1956 | 2,755,593.80 | 3,509,290 |
| June 30, 1958 | 2,134,515.00 | 4,039,286 |
| June 30, 1960 | 1,703,525.38 | 4,174,328 |
| June 30, 1962 | 1,237,813.24 | 3,539,258 |
| June 30, 1964 | 996,633.01 | 2,707,401 |
| Annual Term Ending | | |
| June 30, 1965 | 1,054,012.50 | 1,134,334 |
| June 30, 1966 | 827,117.08 | 998,134 |
| June 30, 1967 | 809,862.69 | 1,095,968 |
| June 30, 1968 | 832,785.02 | 1,032,987 |
| June 30, 1969 | 1,465,361.25 | 1,794,172 |
| June 30, 1970 | 1,563,454.92 | 1,542,830 |
| June 30, 1971 | 1,573,911.37 | 1,972,674 |
| June 30, 1972 | 1,672,061.01 | 1,663,276 |
| June 30, 1973 | 1,853,162.00 | 2,044,651 |
| June 30, 1974 | 2,299,458.06 | 3,482,892 |
| June 30, 1975 | 2,547,630.85 | 4,484,983 |
| June 30, 1976 | 2,447,695.54 | 4,345,912 |
| June 30, 1977 | 2,409,949.24 | 5,191,606 |
| June 30, 1978 | 2,429,123.86 | 5,846,412 |
| June 30, 1979 | 2,290,162.77 | 6,934,057 |
| June 30, 1980 | 2,324,318.23 | 8,798,028 |
| June 30, 1981 | 2,626,654.32 | 19,799,913 |
| June 30, 1982 | 2,738,458.10 | 13,746,204 |
| June 30, 1983 | 2,551,272.87 | 15,288,891 |
| June 30, 1984 | 2,384,591.70 | 16,697,628 |
| June 30, 1985 | 2,168,541.03 | 11,493,251 |
| June 30, 1986 | 2,263,276.97 | 10,731,252 |
| June 30, 1987 | 1,713,640.31 | 5,916,758 |
| June 30, 1988 | 1,751,807.76 | 6,736,133 |
| June 30, 1989 | 1,517,828.78 | 8,088,037 |

COAL LEASES

| Biennial Term Ending | Acres Leased | Tonnage Mined | Amount Received |
|--------------------------------|-----------------|------------------|--------------------|
| November 30, 1900 | 5,720.00 | | \$ 12,883 |
| November 30, 1902 | 10,040.00 | | 17,188 |
| November 30, 1904 | 29,954.45 | | 27,013 |
| November 30, 1906 | 20,954.45 | | 49,077 |
| November 30, 1908 | 18,275.00 | 1,182,976.25 | 104,456 |
| November 30, 1910 | 18,836.00 | 1,143,678.53 | 110,134 |
| November 30, 1912 | 21,876.11 | 986,694.98 | 102,585 |
| November 30, 1914 | 15,837.11 | 686,904.69 | 81,089 |
| November 30, 1916 | 10,354.46 | 674,092.02 | 89,865 |
| November 30, 1918 | 13,468.90 | 1,662,124.04 | 190,663 |
| November 30, 1920 | 13,634.45 | 1,648,034.99 | 174,113 |
| November 30, 1922 | 17,114.45 | 1,355,419.60 | 141,307 |
| November 30, 1924 | 13,948.90 | 1,610,354.79 | 171,112 |
| November 30, 1926 | 14,034.45 | 1,870,956.00 | 215,232 |
| November 30, 1928 | 17,814.45 | 1,479,072.60 | 188,723 |
| November 30, 1930 | 15,774.45 | 1,227,158.30 | 197,916 |
| June 30, 1932 (19 months only) | 15,034.45 | 374,621.37 | 95,322 |
| June 30, 1934 | 14,934.45 | 352,981.23 | 50,038 |
| June 30, 1936 | 13,120.00 | 273,466.87 | 50,250 |
| June 30, 1938 | 14,040.00 | 399,236.92 | 52,137 |
| June 30, 1940 | 12,685.40 | 300,926.57 | 54,534 |
| June 30, 1942 | 11,685.40 | 285,988.55 | 40,259 |
| June 30, 1944 | 12,245.42 | 428,927.86 | 66,967 |
| June 30, 1946 | 11,405.42 | 595,071.45 | 98,808 |
| June 30, 1948 | 12,084.78 | 565,848.00 | 95,465 |
| June 30, 1950 | 12,923.68 | 301,085.19 | 56,174 |
| June 30, 1952 | 11,832.53 | 339,301.82 | 63,716 |
| June 30, 1954 | 15,280.66 | 75,556.04 | 21,887 |
| June 30, 1956 | 16,400.66 | 67,001.01 | 14,731 |
| June 30, 1958 | 22,645.92 | 108,148.00 | 24,267 |
| June 30, 1960 | 33,035.15 | 42,506.00 | 20,098 |
| June 30, 1962 | 29,275.90 | 316,345.00 | 60,622 |
| June 30, 1964 | 67,778.86 | 86,399.00 | 40,881 |
| Annual Term Ending | | | |
| June 30, 1965 | 292,807.85 | 37,409.73 | 52,635 |
| June 30, 1966 | 108,750.87 | 90,192.50 | 44,930 |
| June 30, 1967 | 53,342.62 | 102,034.00 | 41,471 |
| June 30, 1968 | 52,926.85 | 141,977.00 | 48,141 |
| June 30, 1969 | 91,638.10 | 183,459.00 | 59,720 |
| June 30, 1970 | 216,590.95 | 81,392.00 | 69,572 |
| June 30, 1971 | 269,463.93 | 92,181.00 | 84,397 |
| June 30, 1972 | 235,544.09 | 64,785.06 | 131,790 |
| June 30, 1973 | 243,104.00 | 1,815.00 | 155,497 |
| June 30, 1974 | 223,944.41 | 43,112.55 | 185,658 |
| June 30, 1975 | 231,523.00 | 108,831.00 | 271,241 |
| June 30, 1976 | 224,986.84 | 279,893.75 | 359,084 |
| June 30, 1977 | 224,186.84 | 868,678.39 | 320,009 |
| June 30, 1978 | 227,019.84 | 2,211,972.07 | 1,136,982 |
| June 30, 1979 | 183,691.70 | 2,814,213.85 | 1,523,951 |
| June 30, 1980 | 173,519.42 | 2,945,287.97 | 2,236,124 |
| June 30, 1981 | 161,733.75 | 2,471,227.54 | 3,906,507 |
| June 30, 1982 | 140,194.30 | 2,247,340.61 | 3,721,941 |
| June 30, 1983 | 116,767.15 | 2,367,771.69 | 3,632,066 |
| June 30, 1984 | 84,677.56 | 1,878,292.62 | 2,539,373 |
| June 30, 1985 | 67,291.42 | 1,761,481.65 | 2,297,185 |
| June 30, 1986 | 52,402.26 | 2,294,561.28 | 3,339,504 |
| June 30, 1987 | 47,800.23 | 2,231,009.19 | 2,819,994 |
| June 30, 1988 | 42,212.62 | 2,453,621.86 | 3,027,317 |
| June 30, 1989 | 39,579.55 | 2,197,004.80 | 2,653,673 |

COMPARATIVE STATEMENT OF ACREAGE LEASED, AND AMOUNT RECEIVED

SAND AND GRAVEL LEASES

| Biennial Term Ending | Acres Leased | Amount Received |
|----------------------|-----------------|--------------------|
| June 30, 1948 | | \$ 3,156 |
| June 30, 1950 | | 3,005 |
| June 30, 1952 | | 7,279 |
| June 30, 1954 | | 13,103 |
| June 30, 1956 | | 9,163 |
| June 30, 1958 | | 8,733 |
| June 30, 1960 | | 15,470 |
| June 30, 1962 | | 34,120 |
| June 30, 1964 | | 29,666 |

Annual Term Ending

| | | |
|---------------|-----------|---------|
| June 30, 1965 | | 17,342 |
| June 30, 1966 | | 31,003 |
| June 30, 1967 | | 9,889 |
| June 30, 1968 | | 6,157 |
| June 30, 1969 | | 17,101 |
| June 30, 1970 | | 17,156 |
| June 30, 1971 | | 35,556 |
| June 30, 1972 | | 25,726 |
| June 30, 1973 | | 9,826 |
| June 30, 1974 | | 30,300 |
| June 30, 1975 | | 27,311 |
| June 30, 1976 | | 48,635 |
| June 30, 1977 | | 26,660 |
| June 30, 1978 | | 55,338 |
| June 30, 1979 | 7,669.83 | 37,325 |
| June 30, 1980 | 10,136.69 | 9,327 |
| June 30, 1981 | 11,537.32 | 32,862 |
| June 30, 1982 | 12,275.51 | 61,335 |
| June 30, 1983 | 12,652.07 | 49,894 |
| June 30, 1984 | 9,167.95 | 30,175 |
| June 30, 1985 | 7,460.88 | 69,321 |
| June 30, 1986 | 7,404.84 | 29,615 |
| June 30, 1987 | 8,377.25 | 41,341 |
| June 30, 1988 | 8,659.86 | 42,027 |
| June 30, 1989 | 8,649.86 | 158,399 |

GEOTHERMAL LEASES

| | | |
|--------------------|------------|-----------|
| June 30, 1974 | 135,804.93 | \$209,719 |
| June 30, 1975 | 148,795.94 | 114,098 |
| June 30, 1976 | 117,806.94 | 60,782 |
| June 30, 1977 | 117,663.46 | 28,887 |
| June 30, 1978 | 97,182.66 | 49,478 |
| June 30, 1979 | 39,588.28 | 6,435 |
| June 30, 1980 | 34,348.38 | 10,908 |
| June 30, 1981 | 34,708.38 | 11,821 |
| June 30, 1982 | 3,828.11 | 4,255 |
| June 30, 1983 | 3,468.11 | 989 |
| June 30, 1984 | 3,468.11 | 629 |
| June 30, 1985-1989 | -0- | -0- |

METAL AND MISCELLANEOUS MINING LEASES

| Biennial Term Ending | Acres Leased | Amount Received |
|--------------------------------|-------------------------|----------------------------|
| November 30, 1900 | 4,050.00 | \$ 4,050 |
| November 30, 1902 | 5,722.00 | 5,317 |
| November 30, 1904 | 24.51 | 11,760 |
| November 30, 1906 | 9,620.43 | 15,781 |
| November 30, 1908 | 5,490.00 | 12,573 |
| November 30, 1910 | 5,940.00 | 9,285 |
| November 30, 1912 | 7,760.37 | 8,678 |
| November 30, 1914 | 6,028.90 | 7,152 |
| November 30, 1916 | 7,190.00 | 5,996 |
| November 30, 1918 | 10,380.34 | 6,508 |
| November 30, 1920 | 4,888.43 | 21,839 |
| November 30, 1922 | 2,439.84 | 8,374 |
| November 30, 1924 | 5,139.32 | 13,361 |
| November 30, 1926 | 4,120.00 | 11,039 |
| November 30, 1928 | 4,476.40 | 11,444 |
| November 30, 1930 | 3,996.40 | 11,836 |
| June 30, 1932 (19 months only) | 4,322.08 | 8,916 |
| June 30, 1934 | 5,382.08 | 8,916 |
| June 30, 1936 | 5,340.00 | 13,899 |
| June 30, 1938 | 5,183.00 | 14,477 |
| June 30, 1940 | 8,820.00 | 11,229 |
| June 30, 1942 | 7,992.00 | 17,316 |
| June 30, 1944 | 8,942.28 | 20,053 |
| June 30, 1946 | 13,782.08 | 23,904 |
| June 30, 1948 | 11,176.68 | 20,191 |
| June 30, 1950 | 5,951.26 | 14,903 |
| June 30, 1952 | 5,181.94 | 15,209 |
| June 30, 1954 | 41,891.38 | 42,622 |
| June 30, 1956 | 175,620.55 | 264,488 |
| June 30, 1958 | 82,658.39 | 142,087 |
| June 30, 1960 | 54,370.20 | 152,367 |
| June 30, 1962 | 27,057.33 | 96,139 |
| June 30, 1964 | 18,937.81 | 69,451 |
| Annual Term Ending | | |
| June 30, 1965 | 29,273.36 | 37,557 |
| June 30, 1966 | 52,033.82 | 46,517 |
| June 30, 1967 | 169,844.99 | 99,194 |
| June 30, 1968 | 869,398.88 | 207,350 |
| June 30, 1969 | 853,352.53 | 261,008 |
| June 30, 1970 | 678,829.86 | 317,619 |
| June 30, 1971 | 502,370.77 | 229,728 |
| June 30, 1972 | 480,686.43 | 175,549 |
| June 30, 1973 | 493,927.00 | 137,584 |
| June 30, 1974 | 707,073.31 | 187,468 |
| June 30, 1975 | 446,976.44 | 377,661 |
| June 30, 1976 | 241,118.67 | 363,298 |
| June 30, 1977 | 339,533.04 | 548,209 |
| June 30, 1978 | 327,867.48 | 495,679 |
| June 30, 1979 | 273,812.32 | 355,847 |
| June 30, 1980 | 286,312.45 | 692,397 |
| June 30, 1981 | 218,062.83 | 333,801 |
| June 30, 1982 | 138,771.40 | 204,411 |
| June 30, 1983 | 114,392.88 | 219,032 |
| June 30, 1984 | 104,783.70 | 182,027 |
| June 30, 1985 | 96,916.14 | 171,255 |
| June 30, 1986 | 41,881.83 | 164,818 |
| June 30, 1987 | 53,029.44 | 133,194 |
| June 30, 1988 | 103,122.66 | 188,667 |
| June 30, 1989 | 91,383.61 | 138,129 |



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