

SCHEDULE 14A	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(1) Executive Director's Office, (B) Special Purpose, Colorado Avalanche Information Center Program Costs**

CPPS Job Class	Job Class Name								
I3B2TF	PHYS/SCI RES/SCI I	\$331,567	6.7	\$467,992	7.7				
I3B3*F	PHYS/SCI RES/SCI II	\$172,477	2.8	\$104,599	1.3				
I3B4*F	PHYS/SCI RES/SCI III	\$81,501	1.0	\$227,941	3.0				
I3B6*F	PHYS/SCI RES/SCI V	\$119,927	1.0	\$124,748	1.0				
<b>Personal Services Position Detail Total</b>		<b>\$705,472</b>	<b>11.5</b>	<b>\$925,280</b>	<b>13.0</b>				

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**(5) Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations, State Park Operations**

CPPS Job Class	Job Class Name								
160SES	SENIOR EXEC SERVICE	\$151,620	1.0	\$181,876	1.2				
G3A3XX	ADMIN ASSISTANT II	\$68,811	1.8	\$69,064	1.9				
G3A4XX	ADMIN ASSISTANT III	\$1,308,954	26.1	\$1,272,998	25.5				
G3A5XX	OFFICE MANAGER I	\$62,430	1.0	\$41,565	0.7				
H1A1XX	PROGRAM COORDINATOR	\$23,705	0.4	\$27,812	0.5				
H1A3XX	PROGRAM MANAGEMENT II	\$667,084	5.9	\$559,115	5.0				
H1A4XX	PROGRAM MANAGEMENT III	\$11,012	0.1	\$0	0.0				
H1B2XX	ADMINISTRATOR II	\$177,808	3.0	\$175,424	3.0				
H1B3XX	ADMINISTRATOR III	\$290,509	4.6	\$333,453	5.4				
H1B4XX	ADMINISTRATOR IV	\$470,745	6.0	\$464,705	5.9				
H1B5XX	ADMINISTRATOR V	\$0	0.0	\$109,237	1.0				
H1J4XX	PLANNING SPECIALIST IV	\$70,655	1.0	\$69,433	1.0				
H1K1XX	PROJECT COORDINATOR	\$114,197	2.0	\$106,685	1.9				
H3I5XX	MEDIA SPECIALIST IV	\$0	0.0	\$11,315	0.2				
H3U4XX	ARTS PROFESSIONAL II	\$62,160	1.0	\$61,085	1.0				
H4G3XX	HR SPEC III	\$68,676	1.0	\$67,487	1.0				
H4I3XX	TRAINING SPECIALIST III	\$4,898	0.1	\$0	0.0				
H4I5XX	TRAINING SPECIALIST V	\$94,598	1.0	\$73,445	0.8				
H4K3XX	MKTG & COMM SPEC III	\$65,799	1.0	\$64,660	1.0				
H4K4XX	MKTG & COMM SPEC IV	\$142,503	2.0	\$159,032	2.1				
H4M4XX	TECHNICIAN IV	\$3,060,741	52.4	\$2,908,783	52.6				
H4M5XX	TECHNICIAN V	\$351,384	5.0	\$335,594	4.9				
H4R1XX	PROGRAM ASSISTANT I	\$301,577	5.1	\$271,566	4.6				
H4R2XX	PROGRAM ASSISTANT II	\$232,153	4.0	\$230,242	4.0				
H6G8XX	MANAGEMENT	\$311,545	2.3	\$262,041	2.0				
H6P1XX	PARK MANAGER I	\$484,577	10.3	\$370,031	8.1				
H6P2XX	PARK MANAGER II	\$2,443,249	47.1	\$2,507,713	49.0				
H6P3XX	PARK MANAGER III	\$1,644,098	26.5	\$1,625,126	26.7				
H6P4XX	PARK MANAGER IV	\$649,158	8.9	\$648,604	9.0				
H6P5XX	PARK MANAGER V	\$2,265,874	25.0	\$2,230,889	25.0				
H6P6XX	PARK MANAGER VI	\$389,236	3.9	\$375,038	3.8				
H8A1XX	ACCOUNTANT I	\$48,796	1.0	\$61,308	1.2				
H8A2XX	ACCOUNTANT II	\$191,373	3.0	\$188,062	3.0				
H8A3XX	ACCOUNTANT III	\$159,902	1.9	\$166,045	2.0				
H8A4XX	ACCOUNTANT IV	\$107,495	1.0	\$104,418	1.0				
H8B2XX	ACCOUNTING TECH II	\$48,808	1.0	\$48,149	1.0				
H8B3XX	ACCOUNTING TECH III	\$206,461	4.0	\$191,625	3.7				
H8C3XX	CONTROLLER III	\$130,307	1.0	\$127,063	1.0				
H8E3XX	BDGT & POLICY ANLST III	\$254,795	2.8	\$264,016	3.0				
H8E4XX	BDGT & POLICY ANLST IV	\$337,253	3.0	\$331,175	3.0				
H8E5XX	BDGT & POLICY ANLST V	\$135,262	1.0	\$131,895	1.0				
I2C4*A	PROF ENGINEER I	\$347,166	3.8	\$535,816	5.9				
I2C4*F	PROF ENGINEER I	\$82,545	0.9	\$92,783	1.1				
I2C5*A	PROFENGINEER II	\$433,885	3.7	\$220,653	2.0				
I2D4XX	LANDSCAPE ARCH II	\$200,539	2.0	\$175,219	1.8				
I5C2*A	CIVIL ENG PROJ MGR II	\$187,758	2.0	\$182,314	2.0				
I5D1*A	ENGR/PHYS SCI TECH I	\$62,455	1.0	\$61,375	1.0				
P1A1XX	TEMPORARY AIDE	\$7,798	0.3	\$0	0.0				
<b>Personal Service Position Detail Total</b>		<b>\$18,932,354</b>	<b>282.9</b>	<b>\$18,495,934</b>	<b>282.5</b>				

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**(5) Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations, Wildlife Operations**

CPPS Job Class	Job Class Name								
A2A3XX	CRIM INVESTIGATOR II	\$774,517	8.8	\$774,026	8.9				
A2A4XX	CRIM INVESTIGATOR III	\$107,986	1.0	\$0	0.0				
C8D1XX	LAB TECHNOLOGY I	\$37,806	0.8	\$0	0.0				
C8D2XX	LAB TECHNOLOGY II	\$42,633	0.9	\$50,457	1.0				
C8D3XX	LABORATORY TECHNOLOGY III	\$61,825	1.0	\$61,872	1.0				
C9B1XX	VETERINARIAN I	\$453,874	5.0	\$436,495	4.8				
C9B2XX	VETERINARIAN II	\$75,668	0.8	\$94,920	1.0				
D7B4XX	EQUIPMT OPERATOR IV	\$130,923	2.9	\$136,405	3.0				
D8G2XX	MATERIALS HANDLER I	\$38,280	1.0	\$36,480	1.0				
G3A3XX	ADMIN ASSISTANT II	\$459,247	12.8	\$408,060	11.4				
G3A4XX	ADMIN ASSISTANT III	\$1,312,077	28.2	\$1,255,167	27.0				
H1A1XX	PROGRAM MANAGEMENT I	\$58,942	1.1	\$54,449	1.0				
H1A3XX	PROGRAM MANAGEMENT II	\$1,055,242	10.9	\$1,286,051	14.5				
H1A4XX	PROGRAM MANAGEMENT III	\$210,942	1.9	\$248,466	2.3				
H1B2XX	ADMINISTRATOR II	\$179	0.0	\$0	0.0				
H1B3XX	ADMINISTRATOR III	\$144,957	2.6	\$111,212	2.0				
H1B4XX	ADMINISTRATOR IV	\$618,913	8.9	\$626,261	8.9				
H1B5XX	ADMINISTRATOR V	\$384,416	4.0	\$279,578	3.0				
H1C4XX	ANALYST IV	\$56,570	0.8	\$73,216	1.0				
H1C6XX	ANALYST VI	\$103,829	1.0	\$103,106	1.0				
H1D3XX	DATA MANAGEMENT III	\$52,364	0.9	\$57,645	1.0				
H1E3XX	SCINT PRGMR/ANLST III	\$235,039	4.0	\$235,194	4.0				
H1E4XX	SCINT PRGMR/ANLST IV	\$85,174	1.0	\$84,581	1.0				
H1H3XX	CONTRACT ADMIN III	\$92,383	1.5	\$49,724	0.9				
H1H4XX	CONTRACT ADMIN IV	\$132,296	1.9	\$130,960	1.9				
H1J4XX	PLANNING SPECIALIST IV	\$66,063	1.0	\$66,336	1.0				
H1L3XX	PURCHASING AGENT III	\$92,728	1.8	\$112,698	2.0				
H1L4XX	PURCHASING AGENT IV	\$66,523	1.0	\$66,336	1.0				
H1M4XX	REAL ESTATE SPEC IV	\$368,429	4.9	\$363,353	4.9				
H1M6XX	REAL ESTATE SPEC VI	\$95,213	1.0	\$94,550	1.0				
H1R5XX	POLICY ADVISOR V	\$77,672	0.9	\$83,646	1.0				
H3G3XX	LIBRARIAN III	\$64,368	1.0	\$64,417	1.0				
H3I5XX	MEDIA SPECIALIST IV	\$54,040	1.0	\$0	0.0				
H4I3XX	TRAINING SPECIALIST III	\$274,887	4.8	\$275,749	4.9				
H4I4XX	TRAINING SPECIALIST IV	\$135,980	1.8	\$141,003	2.0				
H4I5XX	TRAINING SPECIALIST V	\$109,958	1.0	\$131,851	1.3				
H4K1XX	MKTG & COMM SPEC I	\$0	0.0	\$21,114	0.5				
H4K3XX	MKTG & COMM SPEC III	\$351,566	6.1	\$342,790	5.9				
H4K4XX	MKTG & COMM SPEC IV	\$283,536	3.9	\$288,477	3.9				
H4K6XX	MKTG & COMM SPEC VI	\$80,298	0.9	\$65,154	0.7				
H4M3XX	TECHNICIAN III	\$2,729,606	57.1	\$2,667,439	56.2				
H4M4XX	TECHNICIAN IV	\$3,499,183	65.7	\$3,407,305	63.7				
H4M5XX	TECHNICIAN V	\$1,119,440	16.7	\$1,122,427	16.8				
H4O1XX	AIRCRAFT PILOT	\$289,017	4.0	\$291,554	4.0				
H4R1XX	PROGRAM ASSISTANT I	\$878,876	17.0	\$939,116	18.1				
H4R2XX	PROGRAM ASSISTANT II	\$458,200	8.2	\$498,943	9.0				
H6E4XX	LIF/SOC SCI RSRCH/SCI IV	\$974,992	13.5	\$862,888	11.9				
H6E5XX	LIF/SOC SCI RSRCH/SCI V	\$705,077	8.2	\$808,343	9.3				
H6E6XX	LIF/SOC SCI RSRCH/SCI VI	\$301,315	3.0	\$299,215	3.0				
H6G8XX	MANAGEMENT	\$1,153,418	9.5	\$1,073,483	8.9				
H6P2XX	PARK MANAGER II	\$4,789	0.1	\$0	0.0				
H6P5XX	PARK MANAGER V	\$69,930	0.9	\$0	0.0				
H6U1XX	WILDLIFE MANAGER I	\$368,944	8.6	\$297,325	6.9				
H6U2XX	WILDLIFE MANAGER II	\$345,592	7.0	\$422,227	8.5				
H6U3XX	WILDLIFE MANAGER III	\$10,827,378	173.4	\$10,659,769	170.7				
H6U4XX	WILDLIFE MANAGER IV	\$1,029,135	13.5	\$1,048,248	13.8				
H6U5XX	WILDLIFE MANAGER V	\$3,536,289	41.3	\$3,499,021	41.6				

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H8B2XX	ACCOUNTING TECH II	\$44,481	1.0	\$44,686	1.0				
H8E3XX	BDGT & POLICY ANLST III	\$84,476	1.0	\$65,877	0.8				
I1B4XX	STATISTICAL ANALYST IV	\$85,679	1.0	\$85,082	1.0				
I2C2TA	ENGINEER-IN-TRAINING II	\$0	0.0	\$17,216	0.2				
I2C3*A	ENGINEER-IN-TRAINING III	\$74,418	1.0	\$55,497	0.7				
I2C4*A	PROF ENGINEER I	\$851,685	9.7	\$679,319	7.7				
I2C4*C	PROF ENGINEER I	\$0	0.0	\$20,542	0.2				
I2C5*A	PROF ENGINEER II	\$322,823	3.0	\$369,178	3.5				
I2D4XX	LANDSCAPE ARCH II	\$81,216	1.0	\$75,595	1.0				
I3B3*D	PHY SCI RES/SCI II	\$430,349	5.7	\$417,973	5.5				
I3B4*C	PHY SCI RES/SCI III	\$334,737	4.0	\$339,254	4.0				
I3B4*D	PHY SCI RES/SCI III	\$157,374	2.0	\$156,886	2.0				
I3B5*D	PHY SCI RES/SCI IV	\$86,365	1.0	\$86,150	1.0				
I5C2*A	CIVIL ENG PROJ MGER II	\$87,001	1.0	\$87,403	1.0				
I5D1*A	ENGR/PHYS SCI TECH I	\$19,392	0.3	\$46,235	0.7				
P1A1XX	TEMPORARY AIDE	\$10,434	0.3	\$0	0.0				
T1A2XX	IT PROFESSIONAL	\$248,850	3.0	\$247,760	3.0				
<b>Personal Service Position Detail Total</b>		<b>\$40,057,804</b>	<b>617.5</b>	<b>\$39,403,755</b>	<b>608.4</b>				

**(5) Division of Parks and Wildlife, (B) Special Purpose, Snowmobile Program**

CPPS Job Class	Job Class Name								
H4R2XX	PROGRAM ASSISTANT II	\$61,326	1.0	\$62,376	1.0				
H1B3XX	ADMINISTRATOR III	\$42,418	0.6	\$43,412	0.6				
<b>Personal Service Position Detail Total</b>		<b>\$103,744</b>	<b>1.6</b>	<b>\$105,788</b>	<b>1.6</b>				

**(5) Division of Parks and Wildlife, (B) Special Purpose, River Outfitters Regulation**

CPPS Job Class	Job Class Name								
H1B5XX	ADMINISTRATOR V	\$3,601	0.0	\$7,813	0.0				
<b>Personal Service Position Detail Total</b>		<b>\$3,601</b>	<b>0.0</b>	<b>\$7,813</b>	<b>0.0</b>				

**(5) Division of Parks and Wildlife, (B) Special Purpose, Off-highway Vehicle Program Support**

CPPS Job Class	Job Class Name								
H4R2XX	PROGRAM ASSISTANT II	\$62,928	1.0	\$54,378	1.0				
H1B3XX	ADMINISTRATOR III	\$62,702	1.0	\$70,200	1.0				
H1B5XX	ADMINISTRATOR V	\$94,883	1.0	\$86,043	1.0				
N/A	MULTIPLE POSITIONS*	\$115,333	0.0	\$0	0.0				
<b>Personal Service Position Detail Total</b>		<b>\$335,846</b>	<b>3.0</b>	<b>\$210,621</b>	<b>3.0</b>				

\* The OHV program is supported by many positions within the Registration Unit, housed in the State Park Operations line item. The personal services expenditures are shown here through this aggregated category, while the FTE actual remains in the State Parks Operations section.

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**(5) Division of Parks and Wildlife, (B) Special Purpose, Federal Grants**

CPPS Job Class	Job Class Name								
A2A3XX	CRIM INVESTIGATOR II	\$74,621	1.0	\$75,036	1.0				
H1A3XX	PROGRAM MANAGEMENT II	\$0	0.0	\$6,398	0.1				
H1B5XX	ADMINISTRATOR V	\$87,137	1.0	\$73,354	0.9				
<b>Personal Service Position Detail Total</b>		<b>\$161,758</b>	<b>2.0</b>	<b>\$154,788</b>	<b>2.0</b>				

**(5) Division of Parks and Wildlife, (B) Special Purpose, Aquatic Nuisance Species Program**

CPPS Job Class	Job Class Name								
G3A4XX	ADMIN ASSISTANT III	\$39,118	0.8	\$0	0.0				
H6P2XX	PARK MANAGER II	\$46,667	1.0	\$11,341	1.0				
H6P3XX	PARK MANAGER III	\$19,797	0.3	\$0	0.0				
H6P5XX	PARK MANAGER V	\$1,856	0.0	\$0	0.0				
H6U3XX	WILDLIFE MANAGER III	\$7,330	0.1	\$0	0.0				
H6U5XX	WILDLIFE MANAGER V	\$444	0.0	\$0	0.0				
H1A1XX	PROGRAM COORDINATOR	\$60,816	1.0	\$7,924	0.6				
H1A2XX	PROGRAM MANAGEMENT I	\$0	0.0	\$10,923	0.5				
H1A3XX	PROGRAM MANAGEMENT II	\$110,255	1.0	\$3,464	0.2				
H4M4XX	TECHNICIAN IV	\$64,464	1.0	\$25,444	2.0				
<b>Personal Service Position Detail Total</b>		<b>\$350,747</b>	<b>5.2</b>	<b>\$59,096</b>	<b>4.3</b>				

\*The Aquatic Nuisance Species Program includes positions that are paid with nonappropriated funding. Only appropriated funding amounts are shown above while the FTE count includes the nonappropriated positions.

**(5) Division of Parks and Wildlife, (B) Special Purpose, Game Damage Claims and Prevention**

CPPS Job Class	Job Class Name								
H4R1XX	PROGRAM ASSISTANT I □	\$0	0.0	\$3,539	0.0				
<b>Personal Service Position Detail Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$3,539</b>	<b>0.0</b>				

**(5) Division of Parks and Wildlife, (B) Special Purpose, Habitat Partnership Program**

CPPS Job Class	Job Class Name								
G3A3XX	ADMIN ASSISTANT II	\$115,764	3.0	\$126,259	2.7				
G3A4XX	ADMIN ASSISTANT III	\$0	0.0	\$1,831	0.0				
H4R1XX	PROGRAM ASSISTANT I	\$56,138	1.0	\$66,895	1.0				
H6U2XX	WILDLIFE MANAGER II	\$1,834	0.0	\$0	0.0				
H6U3XX	WILDLIFE MANAGER III	\$66,879	0.9	\$0	0.0				
H6U4XX	WILDLIFE MANAGER IV	\$3,109	0.0	\$0	0.0				
H6U5XX	WILDLIFE MANAGER V	\$110,621	1.2	\$113,153	1.0				
<b>Personal Service Position Detail Total</b>		<b>\$354,345</b>	<b>6.1</b>	<b>\$308,138</b>	<b>4.7</b>				

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**(6) Colorado Water Conservation Board, (A) Administration, Personal Services**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
160SES	Senior Executive Service	\$ 149,916	1.0	\$ 147,610	1.0				
G3A3XX	Admin Assistant II	\$ 33,483	0.9	\$ 38,940	1.0				
G3A4XX	Admin Assistant III	\$ 54,670	0.9	\$ -	0.0				
H1H4XX	Contract Administrator IV	\$ 89,040	1.0	\$ 88,355	1.0				
H4K3XX	Mktg & Comm Spec III	\$ 23,000	0.3	\$ 68,735	1.0				
H4R1XX	Program Assistant I	\$ 96,209	1.9	\$ 100,044	2.0				
H4R2XX	Program Assistant II	\$ 120,732	2.0	\$ 122,070	2.1				
H6G8XX	Management	\$ 114,576	1.0	\$ 113,254	1.0				
H8A2XX	Accountant II	\$ 71,304	1.0	\$ 70,756	1.0				
H8A3XX	Accountant III	\$ 80,340	1.0	\$ 79,722	1.0				
H8E4XX	Budget Analyst IV	\$ 115,368	1.0	\$ 114,037	1.0				
I2C5*A	Professional Engineer II	\$ 379,223	4.0	\$ 374,161	4.0				
I3B2**	Phy Sci Res/Scientist I	\$ 25,750	0.4	\$ -	0.0				
I3B3**	Phy Sci Res/Scientist II	\$ 226,093	3.0	\$ 288,478	4.0				
I3B4*D	Phy Sci Res/Scientist III	\$ 318,984	3.3	\$ 264,048	2.8				
I3B5**	Phy Sci Res/Scientist IV	\$ 331,338	3.1	\$ 318,839	3.0				
I3B6**	Phy Sci Res/Scientist V	\$ 590,553	4.9	\$ 610,017	5.1				
	<b>TOTAL</b>	<b>\$ 2,820,579</b>	<b>30.6</b>	<b>\$ 2,799,063</b>	<b>30.7</b>				

**(6) Colorado Water Conservation Board, (A) Administration, River Decision Support Systems**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I3B3*G	Phy Sci Res/Scientist II	\$ 62,070	1.0	\$ 73,911	1.0				
I3B4*D	Phy Sci Res/Scientist III	\$ 168,021	1.8	\$ 189,808	2.0				
I3B5*D	Phy Sci Res/Scientist IV	\$ 83,358	0.8	\$ 109,861	1.0				
	<b>Total</b>	<b>\$ 313,449</b>	<b>3.5</b>	<b>\$ 373,581</b>	<b>4.0</b>				

**(6) Colorado Water Conservation Board, (B) Special Purpose, Federal Emergency Management**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I3B3**	Phys Sci Res/Scientist II	\$ 76,790	1.3	\$ 116,594	2.0				
I3B4**	Phys Sci Res/Scientist III	\$ 88,198	1.0	\$ 75,885	0.8				
	<b>TOTAL</b>	<b>\$ 164,988</b>	<b>2.3</b>	<b>\$ 192,479</b>	<b>2.7</b>				

Note: Fiscal Year Actual Expenditure for salaries were partially charged to other line items according to match requirements of the grants. The full FTE count for each fiscal year is included above.

**Long Bill Sequence #-- P06B0040**

**(6) Colorado Water Conservation Board, (B) Special Purpose, Water Conservation Program**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
G3A4XX	Admin Assistant III	\$ 4,970	0.1	\$ 59,411	1.0				
H1I3XX	Grants Specialist III	\$ 54,660	1.0	\$ 47,160	0.8				
H1I4XX	Grants Specialist IV	\$ -	0.0	\$ 10,644	0.2				
H4K3XX	Mktg & Comm Spec III	\$ 33,131	0.5	\$ -	0.0				
I3B3*G	Phys Sci Res/Scientist II	\$ 56,170	0.8	\$ 72,042	1.0				
I3B4*D	Phy Sci Res/Scientist III	\$ 55,009	0.6	\$ 90,014	1.0				
I3B6**	Phys Sci Res/Scientist V	\$ 1,872	0.0	\$ -	0.0				

SCHEDULE 14A	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
TOTAL	\$ 205,812	3.0	\$ 279,270	4.0				

**(6) Colorado Water Conservation Board, (B) Special Purpose, Water Efficiency Grant Program**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I3B3*D	Phys Sci Res/Scientist II	\$ 84,912	1.0	\$ 71,244	0.9				
I3B4*D	Phys Sci Res/Scientist III	\$ -	0.0	\$ 13,919	0.1				
	<b>TOTAL</b>	<b>\$ 84,912</b>	<b>1.0</b>	<b>\$ 85,163</b>	<b>1.0</b>				

**(6) Colorado Water Conservation Board, (B) Special Purpose, Interbasin Compacts**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
H4R2XX	Program Assistant II	\$ 63,564	1.0	\$ 63,320	1.0				
I3B3*D	Phys Sci Res/Scientist II	\$ 71,724	1.0	\$ 14,671	0.2				
I3B4*D	Phys Sci Res/Scientist III	\$ 81,589	0.8	\$ 94,686	1.0				
I3B6*D	Phys Sci Res/Scientist V	\$ 86,366	0.8	\$ 113,254	1.0				
	<b>TOTAL</b>	<b>\$ 303,243</b>	<b>3.6</b>	<b>\$ 285,930</b>	<b>3.2</b>				

**(6) Colorado Water Conservation Board, (B) Special Purpose, Platte River Basin Cooperative**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I3B4*D	Phys Sci Res/Scientist III	\$ 96,012	1.0	\$ 94,904	1.0				
	<b>TOTAL</b>	<b>\$ 96,012</b>	<b>1.0</b>	<b>\$ 94,904</b>	<b>1.0</b>				

SCHEDULE 14A		FY 2019-20 Initial Expenditures		FY 2020-21 Initial Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(2) Division of Reclamation Mining and Safety, (A) Coal Land Reclamation, Program Costs**

CPPS Job Class	Job Class Name								
160SES	Management/SES	\$0	0.0	\$0	0.0				
G3A3XX	Administrative Assistant II	\$0	0.0	\$0	0.0				
H1B2XX	Administrator II	\$57,312	1.0	\$47,540	0.8				
H4R1XX	Program Assistant I	\$0	0.0	\$0	0.0				
H4R2XX	Program Assistant II	\$67,476	1.0	\$67,216	1.0				
H8A1XX	Accountant I	\$49,204	1.0	\$40,170	0.8				
H6G3XX	Administrator II	\$0	0.0	\$0	0.0				
H8B3XX	Accounting Technician III	\$14,719	0.3	\$13,488	0.3				
H8E4XX	Budget & Policy Analyst IV	\$115,848	1.0	\$95,203	0.8				
B2F4XX	Budget & Policy Analyst IV	\$0	0.0	\$0	0.0				
I3A11*	Specialist Intern	\$0	0.0	\$0	0.0				
I3A2T*	Specialist I	\$12,494	0.2	\$0	0.0				
I3A3**	Specialist II	\$525,402	5.9	\$537,320	6.4				
I3A4**	Specialist III	\$209,880	1.9	\$207,458	2.0				
I3A5**	Specialist IV	\$173,942	1.5	\$218,991	2.0				
I3A6**	Specialist V	\$132,396	1.0	\$130,868	1.0				
<b>Personal Service Position Detail Total</b>		<b>\$1,358,674</b>	<b>14.8</b>	<b>\$1,358,254</b>	<b>15.1</b>				



SCHEDULE 14A	FY 2019-20 Initial Expenditures		FY 2020-21 Initial Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(2) Division of Reclamation Mining and Safety, (B) Inactive Mines, Program Costs**

CPPS Job Class	Job Class Name								
H1I4XX	Grants Specialist IV	\$82,024	1.0	\$46,679	0.5				
H1L3XX	Purchasing Agent III	\$70,668	1.0	\$78,960	1.0				
H4R1XX	Program Assistant I	\$65,471	1.0	\$67,381	1.0				
H8A1XX	Accountant I	\$0	0.0	\$8,034	0.2				
I3A2T*	Environmental Protection Specialist I	\$0	0.0	\$141,844	1.8				
I3A3**	Environmental Protection Specialist II	\$16,506	0.3	\$15,129	0.0				
I3A4**	Environmental Protection Specialist III	\$136,207	2.4	\$84,217	0.5				
I3A5**	Environmental Protection Specialist IV	\$231,613	2.2	\$224,589	2.0				
I3A6**	Environmental Protection Specialist V	\$132,396	1.0	\$132,960	1.0				
<b>Personal Service Position Detail Total</b>		<b>\$734,886</b>	<b>8.9</b>	<b>\$799,794</b>	<b>8.0</b>				

\*FY 2019-20 expenditures and FTE utilization figures include \$16,506 in expenditures and 0.3 FTE from the former Legacy Mine Hydrology Projects line item and \$4,967 in expenditures from the former Reclamation of Forfeited Mine Sites line item. These two lines were merged into the Inactive Mines line item via decision item.

SCHEDULE 14A		FY 2019-20 Initial Expenditures		FY 2020-21 Initial Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(2) Division of Reclamation Mining and Safety, (C) Minerals, Program Costs**

CPPS Job Class	Job Class Name								
160SES	Management/SES	\$160,344	1.0	\$131,770	0.8				
G3A3XX	Administrative Assistant II	\$42,880	1.0	\$39,900	0.8				
G3A4XX	Administrative Assistant III	\$13,173	0.3	\$0	0.0				
H1B2XX	Administrator II	\$52,607	1.0	\$36,146	0.6				
H4R1XX	Program Assistant I	\$33,019	0.7	\$58,466	1.0				
H4R2XX	Program Assistant II	\$63,198	1.0	\$55,970	0.8				
H8A1XX	Accountant I	\$0	0.0	\$0	0.0				
H8B3XX	Accounting Tech III	\$0	0.0	\$10,062	0.2				
B2F4XX	Budget and Policy Analyst IV	\$0	0.0	\$0	0.0				
I3A11*	Environmental Protection Specialist Intern	\$50,956	0.7	\$46,824	0.8				
I3A2T*	Environmental Protection Specialist I	\$41,250	0.7	\$91,184	1.2				
I3A3**	Environmental Protection Specialist II	\$668,444	7.8	\$557,721	6.1				
I3A4**	Environmental Protection Specialist III	\$195,073	2.1	\$289,410	3.1				
I3A5**	Environmental Protection Specialist IV	\$274,260	1.9	\$232,368	2.0				
I3A6**	Environmental Protection Specialist V	\$132,396	1.0	\$130,868	1.0				
<b>Personal Service Position Detail Total</b>		<b>\$1,727,600</b>	<b>19.2</b>	<b>\$1,680,689</b>	<b>18.4</b>				

SCHEDULE 14A		FY 2019-20 Initial Expenditures		FY 2020-21 Initial Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(2) Division of Reclamation Mining and Safety, (D) Mines Program, Colorado and Federal Mine Safety Program**

CPPS Job Class	Job Class Name								
H4R2XX	Program Assistant II	\$41,965	1.0	\$55,418	1.0				
G3A3XX	Administrative Assistant II	\$0	0.0	\$0	0.0				
H8A1XX	Accountant I	\$0	0.0	\$0	0.0				
I3A3**	Environmental Protection Specialist II	\$169,672	2.0	\$169,287	2.0				
I3A5**	Environmental Protection Specialist IV	\$62,878	0.0	\$25,073	0.0				
<b>Personal Service Position Detail Total</b>		<b>\$274,515</b>	<b>3.0</b>	<b>\$249,777</b>	<b>3.0</b>				

<b>SCHEDULE 14A</b>		<b>FY 2019-20 Initial Expenditures</b>		<b>FY 2020-21 Initial Expenditures</b>		<b>FY 2021-22 Initial Appropriation</b>		<b>FY 2022-23 Governor's Budget Request</b>	
		<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>

**(2) Division of Reclamation Mining and Safety, (D) Mines Program, Blaster Certification Program**

<b>CPPS Job Class</b>	<b>Job Class Name</b>								
H4R2XX	Program Assistant II	\$0	0.0	\$13,854	0.2				
I3A5**	Environmental Protection Specialist IV	\$80,925	1.0	\$79,999	0.8				
<b>Personal Service Position Detail Total</b>		<b>\$80,925</b>	<b>1.0</b>	<b>\$93,853</b>	<b>1.0</b>				

SCHEDULE 14A	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
	Amount	FTE	Amount	FTE	Amount	FTE	you	FTE

**(7) Division of Water Resources, (A) Division Operations, Water Administration**

**Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)**

CPPS Job Class	Job Class Name								
G3A3XX	ADMIN ASSISTANT II	\$90,248	2.0	78,897	1.7				
G3A4XX	ADMIN ASSISTANT III □	\$0	0.0	0.0	0.0				
H1B4XX	ADMINISTRATOR IV	\$84,948	1.0	84,295	1.0				
H8E4XX	BUDGET & POLICY ANLST IV □	\$82,735	0.8	86,265	0.8				
H8E2XX	BUDGET ANALYST II □	\$69,000	1.0	68,735	1.0				
I2C1IA	ENGINEER-IN-TRAINING I □	\$0	0.0	0	0.0				
I2C2TA	ENGINEER-IN-TRAINING II □	\$349,484	4.9	345,676	5.0				
I2C3*A	ENGINEER-IN-TRAINING III □	\$229,311	2.6	253,905	3.0				
D9B2TX	ENGR/PHYS SCI ASST II	\$193,807	4.7	190,510	4.7				
D9B3XX	ENGR/PHYS SCI ASST III	\$339,675	7.2	304,997	6.5				
I5D1*A	ENGR/PHYS SCI TECH I	\$1,752,103	32.5	1,536,407	28.5				
I5D2*A	ENGR/PHYS SCI TECH II	\$3,591,803	57.3	3,337,507.0	54.1				
I5D3*A	ENGR/PHYS SCI TECH III □	\$1,553,104	21.4	1,406,765.3	19.6				
H1D3	DATA MANAGEMENT III □	\$59,920	1.0	59,590	1.0				
H1D5XX	DATA MANAGEMENT V	\$51,111	0.5	108,830	1.0				
H1D6XX	DATA MANAGEMENT VI	\$61,379	0.5	130,821	1.0				
H6G4XX	GENERAL PROFESSIONAL IV □	\$0	0.0	0.0	0.0				
I3B2TA	PHY SCI RES/SCIENTIST I □	\$543,834	8.1	531,762.6	8.0				
I3B3*D	PHY SCI RES/SCIENTIST II □	\$1,003,776	12.8	967,247	12.1				
I3B4*A	PHY SCI RES/SCIENTIST III □	\$423,081	4.5	354,412.1	4.0				
I3B5*C	PHY SCI RES/SCIENTIST IV □	\$785,230	7.5	690,259.4	6.4				
I3B6*D	PHY SCI RES/SCIENTIST V □	\$396,679	3.0	376,411	3.0				
I2C4*A	PROFESSIONAL ENGINEER I □	\$921,083	9.9	921,481.9	9.9				
I2C5*A	PROFESSIONAL ENGINEER II □	\$2,227,618	19.8	2,221,429	19.8				
I2C6*A	PROFESSIONAL ENGINEER III □	\$1,259,946	9.9	1,233,001	9.7				
I2C7*A	PROFESSIONAL ENGINEER IV □	\$1,158,380	8.3	1,101,082.1	8.0				
H4R1XX	PROGRAM ASSISTANT I □	\$234,588	4.0	219,540	3.6				
H4R2XX	PROGRAM ASSISTANT II □	\$186,972	3.0	185,954	3.0				
H1L3XX	PURCHASING AGENT III	\$66,564	1.0	66,308	1.0				
H6Q1XX	RECORDS ADMINISTRATOR I □	\$64,362	1.0	63,512	1.0				
160SES	SENIOR EXECUTIVE SERVICE □	\$157,812	1.0	155,384	1.0				
H4M1IX	TECHNICIAN I □	\$66,244	1.8	47,903	1.3				
H4M2TX	TECHNICIAN II □	\$192,504	4.6	150,018	3.5				
H4M3XX	TECHNICIAN III □	\$199,772	4.0	198,685	4.0				
H4M4	TECHNICIAN IV	\$0	0.0	0	0.0				
<b>Personal Services Position Detail Total</b>		<b>\$ 18,397,072</b>	<b>\$ 241.3</b>	<b>\$ 17,477,589</b>	<b>\$ 228.0</b>				

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**(7) Division of Water Resources, (A) Division Operations, Well Inspection**

**Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)**

CPPS Job Class	Job Class Name								
I5D2*B	ENGR/PHYS SCI TECH II	\$101,389	1.5	\$111,916	2.0				
I3B3*D	ENGR/PHYS SCI TECH III			\$0	0.0				
I5D3*A	ENGR/PHYS SCI TECH III	\$0	0.0	\$0	0.0				
I3B4*C	PHY SCI RES/SCIENTIST III	\$86,896	1.0	\$86,128	1.0				
I3B5*D	PHY SCI RES/SCIENTIST IV	\$0	0.0	\$0	0.0				
I3B6*D	PHY SCI RES/SCIENTIST V			\$0	0.00				
<b>Personal Services Position Detail Total</b>		<b>\$188,285</b>	<b>2.5</b>	<b>\$198,045</b>	<b>3.0</b>				

SCHEDULE 14A	FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
	Amount	FTE	Amount	FTE	Amount	FTE	you	FTE

**(7) Division of Water Resources, (A) Division Operations, Satellite Monitoring System**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I5E5XX	ELECTRONICS SPECIALIST IV	\$90,672	1.0	\$82,070	1.0				
I5D2**	ENGR/PHYS SCI TECH II	\$0	0.0	\$0	0.0				
I2C6*A	PHY SCI RES/SCIENTIST III	\$0	0.0	\$0	0.0				
	PHY SCI RES/SCIENTIST V	\$0	0.0	\$0	0.0				
<b>Personal Services Position Detail Total</b>		<b>\$90,672</b>	<b>1.0</b>	<b>\$82,070</b>	<b>1.0</b>				

**(7) Division of Water Resources, (A) Division Operations, Federal Grants**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I2C1IA	ENGINEER-IN-TRAINING I	\$1,327	0.0	\$11,054	0.0				
I2C2TA	ENGINEER-IN-TRAINING II	\$885	0.0	\$9,349	0.0				
I5D1*A	ENGR/PHYS SCI TECH I	\$0	0.0	\$0	0.0				
I5D2*A	ENGR/PHYS SCI TECH II	\$0	0.0	\$39,579	0.0				
I5D3*A	ENGR/PHYS SCI TECH III	\$0	0.0	\$0	0.0				
I3B2TA	PHY SCI RES/SCIENTIST I	\$4,137	0.0	\$3,792	0.0				
I3B3*D	PHY SCI RES/SCIENTIST II	\$207	0.0	\$180	0.0				
I3B4*D	PHY SCI RES/SCIENTIST III	\$1,724	0.0	\$5,570	0.0				
I3B6*D	PHY SCI RES/SCIENTIST V	\$0	0.0	\$5,293	0.0				
D9B3XX	ENGR/PHYS SCI ASST III	\$0	0.0	\$0	0.0				
H4M2TX	TECHNICIAN II	\$0	0.0	\$0	0.0				
H4R1XX	PROGRAM ASSISTANT I	\$0	0.0	\$0	0.0				
H1L3XX	PURCHASING AGENT III	\$0	0.0	\$0	0.0				
I25C4*A	PROFESSIONAL ENGINEER I	\$0	0.0	\$0	0.0				
I25C5*A	PROFESSIONAL ENGINEER II	\$0	0.0	\$0	0.0				
I2C6	PROFESSIONAL ENGINEER III	\$0	0.0	\$0	0.0				
<b>Personal Services Position Detail Total</b>		<b>\$8,279</b>	<b>\$0</b>	<b>\$74,817</b>	<b>0.0</b>				

**(7) Division of Water Resources, (A) Division Operations, River Decision Support Systems**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I2C1I*	ENGINEER-IN-TRAINING I	\$62,585	1.0	\$67,275	1.0				
I2C2I*	ENGINEER-IN-TRAINING II	\$0	0.0	\$0	0.0				
I3B4**	PHY SCIRES/SCIENTIST III	\$0	0.0	\$0	0.0				
I3B5**	PHY SCIRES/SCIENTIST IV	\$87,637	1.0	\$81,264	1.0				
<b>Personal Services Position Detail Total</b>		<b>\$150,221</b>	<b>2.0</b>	<b>\$148,539</b>	<b>2.0</b>				

**(7) Division of Water Resources, (B) Special Purpose, Colorado Water Conservation Board Projects Bill**

Line Item Position Detail Information (\$ Amounts are for Object Code 1110, 1111, 1210, and 1211 only)									
CPPS Job Class	Job Class Name								
I3B2TD	PHY SCI RES/SCIENTIST I □	\$0	0.0	\$0	0.0				

SCHEDULE 14A		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	you	FTE
I5D3*A	ENGR/PHYS SCI TECH III	\$0	0.0	\$0	0.0				
I5D2*A	ENGR/PHYS SCI TECH II	\$0	0.0	\$0	0.0				
<b>es Position Detail Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>				

SCHEDULE 14A		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(1) Executive Director's Office, (A) Administration, Personal Services**

CPPS Job Class	Job Class Name								
166000	EXECUTIVE DIRECTOR	\$175,104	1.0	\$173,083	1.0				
160XXX	SENIOR EXEC SERVICE	\$647,532	5.7	\$788,167	7.0				
G3AXXX	ADMIN ASSISTANT II/III	\$791	0.0	\$0	0.0				
H1A2XX	PROGRAM MGMT I	\$106,548	1.0	\$105,319	1.0				
H1A3XX	PROGRAM MGMT II	\$0	0.0	\$85,585	1.0				
H1B3XX	ADMINISTRATOR III	\$66,388	0.3	\$118,426	1.4				
H1B4XX	ADMINISTRATOR IV	\$63,018	0.8	\$0	0.0				
H1L2XX	PURCHASING AGENT II	\$40,181	0.8	\$0	0.0				
H1L3XX	PURCHASING AGENT III	\$95,298	1.4	\$33,265	0.5				
H1R4XX	POLICY ADVISOR IV	\$92,418	1.3	\$91,480	1.3				
H1R6XX	POLICY ADVISOR VI	\$157,874	2.1	\$254,854	2.8				
H4G3XX	HUMAN RES SPEC III	\$273,298	2.5	\$141,152	1.9				
H4G4XX	HUMAN RES SPEC IV	\$85,344	1.0	\$139,534	2.0				
H4G5XX	HUMAN RES SPEC V	\$0	0.0	\$17,350	0.2				
H4G6XX	HUMAN RES SPEC VI	\$72,000	0.7	\$0	0.0				
H4M3XX	TECHNICIAN III	\$4,783	0.1	\$0	0.0				
H4M4XX	TECHNICIAN IV	\$58,116	2.2	\$57,892	1.0				
H8A1XX	ACCOUNTANT I	\$202,462	4.0	\$232,420	4.2				
H8A2XX	ACCOUNTANT II	\$210,011	3.9	\$169,659	3.0				
H8A3XX	ACCOUNTANT III	\$122,932	1.3	\$120,838	1.6				
H8A4XX	ACCOUNTANT IV	\$96,900	1.0	\$154,430	1.6				
H8B2XX	ACCOUNTING TECH II	\$23,793	0.9	\$39,390	0.8				
H8B3XX	ACCOUNTING TECH III	\$52,752	1.0	\$52,549	1.0				
H8C2XX	CONTROLLER II	\$37,324	0.8	\$37,614	1.0				
H8C3XX	CONTROLLER III	\$124,956	1.0	\$123,514	1.0				
H8D4XX	AUDITOR III	\$46,726	0.8	\$74,423	1.5				
H8E2XX	BUDGET ANALYST II	\$80,196	1.0	\$80,949	1.0				
H8E4XX	BDGT & POLICY ANYST IV	\$104,809	0.9	\$109,719	1.0				
<b>Personal Service Position Detail Total</b>		<b>\$3,041,554</b>	<b>37.5</b>	<b>\$3,201,612</b>	<b>38.8</b>				



SCHEDULE 14A		FY 2019-20 Actual Expenditures		FY 2020-21 Actual Expenditures		FY 2021-22 Initial Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**(3) Oil and Gas Conservation Commission, Program Costs**

CPPS Job Class	Job Class Name								
160SES	SENIOR EXEC SERVICE	\$288,200	1.9	\$888,739	5.8				
G2D4XX	DATA SPECIALIST	\$42,108	1.0	\$42,108	1.0				
G3A4XX	ADMIN ASSISTANT III	\$46,224	1.0	\$46,224	1.0				
H1A3XX	PROGRAM MANAGEMENT II	\$120,648	1.1	\$111,997	1.0				
H1A4XX	PROGRAM MANAGEMENT III	\$0	0.0	\$93,290	0.8				
H1B4XX	ADMINISTRATOR IV	\$162,204	2.0	\$160,605	2.0				
H1B5XX	ADMINISTRATOR V	\$103,116	1.0	\$17,186	0.2				
H1D2XX	DATA MANAGEMENT II	\$94,141	1.6	\$116,765	2.0				
H1G3XX	COMPLIANCE SPECIALIST III	\$106,530	1.7	\$123,648	1.9				
H1Q4XX	LIAISON IV	\$78,995	0.9	\$0	0.0				
H4K5XX	MKTG & COMM SPEC V	\$92,522	1.0	\$94,892	1.0				
H4M2TX	TECHNICIAN II	\$44,304	1.0	\$44,304	1.0				
H4M3XX	TECHNICIAN III	\$47,916	1.0	\$47,916	1.0				
H4R1XX	PROGRAM ASSISTANT I	\$78,739	1.4	\$58,944	1.0				
H4R2XX	PROGRAM ASSISTANT II	\$57,393	1.0	\$58,227	1.0				
H5E2XX	LEGAL ASSISTANT II	\$0	0.0	\$44,401	0.6				
H5F2TX	HEARINGS OFFICER II	\$377,190	4.9	\$377,926	4.7				
H5F3XX	HEARINGS OFFICER III	\$79,949	0.8	\$0	0.0				
H6G8XX	MANAGEMENT	\$118,789	1.0	\$116,765	1.0				
H6Q1XX	RECORDS ADMINISTRATOR I	\$69,408	1.0	\$69,141	1.0				
H8A2XX	ACCOUNTANT II	\$73,416	1.0	\$60,615	0.8				
H8A3XX	ACCOUNTANT III	\$0	0.0	\$15,000	0.2				
H8B2XX	ACCOUNTING TECHNICIAN II	\$39,810	0.8	\$48,000	1.0				
H8B3XX	ACCOUNTING TECHNICIAN III	\$55,044	1.0	\$54,832	1.0				
H8E2XX	BUDGET ANALYST II	\$87,744	1.0	\$87,069	1.0				
H8E4XX	BUDGET & POLICY ANLST IV	\$92,750	0.8	\$119,188	1.0				
I2C11*	ENGINEER-IN-TRAINING I	\$74,160	1.0	\$73,590	1.0				
I2C2T*	ENGINEER-IN-TRAINING II	\$123,556	1.5	\$245,298	3.0				
I2C3**	ENGINEER-IN-TRAINING III	\$356,136	4.0	\$319,164	3.6				
I2C4**	PROFESSIONAL ENGINEER I	\$315,498	3.3	\$228,194	2.4				
I2C5**	PROFESSIONAL ENGINEER II	\$515,209	4.8	\$530,270	4.9				
I2C6**	PROFESSIONAL ENGINEER III	\$76,349	0.6	\$134,035	1.0				
I2C7**	PROFESSIONAL ENGINEER IV	\$97,190	0.6	\$153,600	1.0				
I3A2T*	ENVIRON PROTECT SPEC I	\$63,036	1.0	\$59,641	0.9				
I3A3**	ENVIRON PROTECT SPEC II	\$1,926,183	24.2	\$1,918,038	24.5				
I3A4**	ENVIRON PROTECT SPEC III	\$235,609	2.6	\$264,630	3.0				
I3A5**	ENVIRON PROTECT SPEC IV	\$551,672	5.5	\$486,969	4.9				
I3A6**	ENVIRON PROTECT SPEC V	\$115,308	1.0	\$113,977	1.0				
I3B11*	PHY SCI RES/SCIENTIST I	\$0	0.0	\$17,850	0.2				
I3B3**	PHY SCI RES/SCIENTIST II	\$174,396	2.0	\$279,440	3.7				
I3B4**	PHY SCI RES/SCIENTIST III	\$101,088	1.0	\$99,922	1.0				
I3B5**	PHY SCI RES/SCIENTIST IV	\$0	0.0	\$20,574	0.2				
I5D2**	ENGR/PHYS SCI TECH II	\$2,344,437	35.6	\$2,138,258	32.8				
I5D3**	ENGR/PHYS SCI TECH III	\$448,124	6.2	\$411,000	5.7				
<b>Personal Services Subtotal</b>		<b>\$9,875,092</b>	<b>124.8</b>	<b>\$10,392,232</b>	<b>127.8</b>				
Adjustment for Federally-Funded UIC FTE		(\$62,640)	(2.0)	(\$55,728)	(2.0)				
<b>Personal Services Position Detail Total</b>		<b>\$9,812,452</b>	<b>122.8</b>	<b>\$10,336,504</b>	<b>125.8</b>				

		FY 2019-20 Actual Expenditures		FY 2020-21 Expenditures		FY 2021-22 Appropriation		FY 2022-23 Governor's Budget Request	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE

**04. State Board of Land Commissioners**  
**Personal Services**

CPPS Job Class	Job Class Name								
160SES	SENIOR EXECUTIVE SERVICE	\$ 155,004.00	1.0	\$ 152,619.36	1.0				
G3A4XX	ADMIN ASSISTANT III	\$ 249,516	5.0	\$ 248,728.44	5.0				
H1A3XX	PROGRAM MANAGEMENT II	\$ 165,946	1.3	\$ 145,087.35	1.3				
H1B2XX	ADMINISTRATOR II	\$ 5,305	0.0	\$ -	0.0				
H1B3XX	ADMINISTRATOR III	\$ 131,744	1.9	\$ 136,728.10	2.0				
H1B4XX	ADMINISTRATOR IV	\$ 234,204	3.0	\$ 231,807.10	3.0				
H1B5XX	ADMINISTRATOR V	\$ 49,800	0.8	\$ 98,450.73	1.0				
H1D3XX	DATA MANAGEMENT III	\$ -	0.0	\$ 59,517.55	0.8				
H1H6XX	CONTRACT ADMINISTRATOR VI	\$ 111,912	1.0	\$ 110,920.77	1.0				
H1J3XX	PLANNING SPECIALIST III	\$ 72,108	1.0	\$ 71,953.31	1.0				
H4K4XX	MKTG & COMM SPEC IV	\$ 17,700	0.2	\$ -	0.0				
H4K5XX	MKTG & COMM SPEC V	\$ 66,906	0.6	\$ 88,212.99	0.9				
H1L4XX	PURCHASING AGENT IV	\$ 82,728	1.0	\$ 82,091.66	1.0				
H1M3XX	REAL ESTATE SEC III	\$ 107,420	1.9	\$ 99,782.92	1.3				
H1M4XX	REAL ESTATE SPEC IV	\$ 420,135	6.5	\$ 426,459.95	6.0				
H1M5XX	REAL ESTTE SPEC V	\$ 179,762	1.6	\$ 208,214.48	2.0				
H4M2TX	TECHNICIAN II	\$ 10,497	0.5	\$ -	0.0				
H4M3XX	TECHNICIAN III	\$ -	0.0	\$ 10,575.60	0.1				
H4M4XX	TECHNICIAN IV	\$ 190,695	2.9	\$ 135,427.59	2.1				
H4R1XX	PROGRAM ASSISTANT I	\$ 58,908	1.0	\$ 58,681.44	1.0				
H4R2XX	PROGRAM ASSISTANT II	\$ 67,128	1.0	\$ 66,869.82	1.0				
H6G8XX	MANAGEMENT	\$ 194,763	1.5	\$ 185,111.57	1.3				
H8A1XX	ACCOUNTANT I	\$ 28,008	0.5	\$ 56,200.56	1.0				
H8B2XX	ACCOUNTING TECHNICIAN II	\$ 46,164	1.0	\$ 46,002.68	1.0				
H8B3XX	ACCOUNTING TECHNICIAN III	\$ 25,764	0.5	\$ -	0.0				
H8C2XX	CONTROLLER II	\$ 114,252	1.0	\$ 119,130.52	1.0				
H8D2TX	AUDITOR I	\$ 95,474	1.6	\$ 63,415.15	1.0				
H8D3XX	AUDITOR II	\$ 31,555	0.4	\$ 67,778.30	1.0				
H8D4XX	AUDITOR III	\$ 78,946	1.0	\$ -	0.0				
H8E3XX	BUDGET & POLICY ANALYST III	\$ 89,767	1.0	\$ 88,986.22	1.00				
H8H1XX	INVESTMENT OFFICER I	\$ 78,876	0.8	\$ 60,461.30	0.8				
I3A3*C	ENVIRON PROT SPEC II	\$ 55,020	0.6	\$ -	0.0				
I3A4*C	ENVIRON PROT SPEC III	\$ 28,668	0.4	\$ 85,342.44	1.0				
<b>TOTAL PERSONNEL SERVICES</b>		<b>3,244,675</b>	<b>41.4</b>	<b>3,144,097</b>	<b>40.6</b>				