	F	unding Request f	or the FY 2022	-23 Budget Cyd	cle	
Request Title						
NP-01	Annual F	leet Vehicle Reque	st			
	hell peco	ly)			Supple	mental FY 2021-22
OSPB Approval By:			_		Budget Amen	dment FY 2022-23
			-	x	Change R	equest FY 2022-23
		FY 202	1-22	FY 20	022-23	FY 2023-24
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$4,847,036	\$0	\$4,856,396	\$100,151	\$0
Total of All Line Items	FTE	0.0	0.0	0.0	0.0	0.0
Impacted by Change	GF	\$368,895	\$0	\$368,895	(\$19,205)	\$0
Request	CF	\$4,367,545	\$0	\$4,376,905	\$161,107	\$0
	RF FF	\$43,245 \$67,351	\$0 \$0	\$43,245 \$67,351	(\$14,186) (\$27,565)	\$(\$(
		¢07,001	ψu	<i>\\</i>	(\$21,000)	ψ¢
Line Item		FY 202		FY 20	022-23	FY 2023-24
Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$4,847,036	\$0	\$4,856,396	\$100,151	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director's	GF	\$368,895	\$0	\$368,895	(\$19,205)	\$0
Office, (A) Administration, (1) Administration -	CF	\$4,367,545	\$0	\$4,376,905	\$161,107	\$0
Vehicle Lease Payments	RF	\$43,245	\$0	\$43,245	(\$14,186)	\$0
· · · · · · · · · · · · · · · · · · ·	FF	\$67,351	\$0	\$67,351	(\$27,565)	\$0

		Auxiliary Data		
Requires Legislation?	NO			
Type of Request?	Natural Resources Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA	

	F	unding Request fo	or the FY 2022	-23 Budget Cyc	cle	
Request Title		•				
NP-02	CSEAP R	esources				
Dept. Approval By:	yMOrec	ly)		x	Budget Amen	mental FY 2021-22 dment FY 2022-23 equest FY 2022-23
		FY 2021	1-22	FY 20	022-23	FY 2023-24
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$1,551,672	\$0	\$1,537,346	\$5,138	\$0
Total of All Line Items	FTE	0.0	0.0	0.0	0.0	0.0
Impacted by Change	GF	\$100,414	\$0	\$140,339	\$860	\$0
Request	CF	\$1,426,273	\$0	\$1,358,560	\$4,018	\$0
	RF FF	\$14,497 \$10,488	\$0 \$0	\$22,668 \$15,779	\$154 \$106	\$0 \$0
	ГГ	φ10,400	۵ 0	\$15,779	\$100	Φ Ο
		FY 202 1	1-22	FY 20	022-23	FY 2023-24
Line Item			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$1,551,672	\$0	\$1,537,346	\$5,138	\$0
01. Executive Director's	FTE	0.0	0.0	0.0	0.0	0.0
Office, (A) Administration, (1) Administration -	GF	\$100,414	\$0	\$140,339	\$860	\$0
Payment To Risk	CF	\$1,426,273	\$0	\$1,358,560	\$4,018	\$0
Management And	RF	\$14,497	\$0	\$22,668	\$154	\$0
Property Funds	FF	\$10,488	\$0	\$15,779	\$106	\$0

		Auxiliary Data	
Requires Legislation?	NO		
Type of Request?	Natural Resources Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	No Other Agency Impact

	F	unding Request fo	or the FY 2022	-23 Budget Cyc	cle	
Request Title						
NP-03	Paid Fam	ily Medical Leave F	unding			
Dept. Approval By: OSPB Approval By:	y Moreo	ly)	· -	x	Budget Amen	mental FY 2021-22 dment FY 2022-23 equest FY 2022-23
		FY 2021	-22	FY 20)22-23	FY 2023-24
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$0	\$0	\$0	\$111,198	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change	GF	\$0	\$0	\$0	\$3,427	\$C
Request	CF	\$0	\$0	\$0	\$107,227	\$0
	RF	\$0	\$0	\$0	\$544	\$C
	FF	\$0	\$0	\$0	\$0	\$0
		FY 2021	-22	FY 20)22-23	FY 2023-24
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
01. Executive Director's Office, (A) Administration, (1) Administration - Paid Family Leave Medical Funding	Total FTE GF CF RF FF	\$0 0.0 \$0 \$0 \$0 \$0 \$0	\$0 0.0 \$0 \$0 \$0 \$0 \$0	\$0 0.0 \$0 \$0 \$0 \$0 \$0	\$111,198 0.0 \$3,427 \$107,227 \$544 \$0	\$0 0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

		Auxiliary Data	
Requires Legislation?	NO		
Type of Request?	Natural Resources Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	No Other Agency Impact

		unding Request f		-25 Duuget Oyt		
Request Title						
NP-04	OIT_FY2	3 Budget Request F	Package			
Dept. Approval By:	n Opeo	ly)	_		Supple	mental FY 2021-22
OSPB Approval By:	00					
					Budget Amen	dment FY 2022-23
				x		
			-		Change R	equest FY 2022-23
		=	4.00			
Summary		FY 202		FY 20	022-23	FY 2023-24
Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Fund		Request	Base Request	Change Request	Continuation
	Total	\$14,799,393	\$0	\$15,526,661	\$73,377	\$71,408
Total of All Line Items	FTE	0.0	0.0	0.0	0.0	0.0
Impacted by Change	GF	\$3,448,954	\$0	\$2,727,435	\$19,250	\$19,132
Request	CF	\$10,505,481	\$0 \$0	\$11,982,403	\$47,813	\$45,983
	RF FF	\$653,577 \$191,381	\$0 \$0	\$561,141 \$255,682	\$4,909 \$1,405	\$4,916 \$1,377
		\$191,301	4 0	φ235,002	\$1,405	φ1,371
		FY 202	1-22	FY 20	022-23	FY 2023-24
Line Item			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$14,799,393	\$0	\$15,526,661	\$73,377	\$71,408
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director's	GF	\$3,448,954	\$0	\$2,727,435	\$19,250	\$19,132
Office, (A) Administration, (1) Administration -	CF	\$10,505,481	\$0	\$11,982,403	\$47,813	\$45,983
Payments to OIT	RF	\$653,577	\$0	\$561,141	\$4,909	\$4,916
	FF	\$191,381	\$0 \$0	\$255,682	\$4,909 \$1,405	\$1,377

		Auxiliary Data	
Requires Legislation?	NO		
Type of Request?	Natural Resources Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Requires OIT Approval