

FY 2022-23 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	\$100,151	0.0	(\$19,205)	\$161,107	(\$14,186)	(\$27,565)
NP-02 CSEAP Resources	Impacts DPA	No	\$5,138	0.0	\$860	\$4,018	\$154	\$106
NP-03 Paid Family Medical Leave Funding	Impacts DPA	No	\$111,198	0.0	\$3,427	\$107,227	\$544	\$0
NP-04 OIT_FY23 Budget Request Package	Requires OIT Approval	No	\$73,377	0.0	\$19,250	\$47,813	\$4,909	\$1,405
Subtotal Non-Prioritized Request			\$289,864	0.0	\$4,332	\$320,165	(\$8,579)	(\$26,054)
Prioritized Request								
R-01 Support Increased Outdoor Recreation and Conservation	Impacts DPA	No	\$5,939,796	15.5	\$0	\$5,939,796	\$0	\$0
R-02 Project Development and Support Water Plan Grants	No Other Agency Impact	No	\$700,309	6.0	\$0	\$700,309	\$0	\$0
R-03 Colorado Outdoor Regional Partnerships Initiative	No Other Agency Impact	No	\$861,506	1.0	\$0	\$861,506	\$0	\$0
R-04 Water Operations Accounting Support	No Other Agency Impact	No	\$332,579	3.0	\$332,579	\$0	\$0	\$0
R-05 State Land Board Water Resources Manager	No Other Agency Impact	No	\$130,335	1.0	\$0	\$130,335	\$0	\$0
R-06 Assistant Director for Energy Innovation	No Other Agency Impact	No	\$159,551	1.0	\$0	\$0	\$159,551	\$0
R-07 Managed Internet Protocol Communication Phones	Requires OIT Approval	No	\$80,508	0.0	\$11,508	\$67,218	\$1,782	\$0
R-08 Parks and Wildlife Asset Maintenance and Repairs	No Other Agency Impact	No	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
R-09 Spending Authority for the Colorado Wildlife Council	No Other Agency Impact	No	\$800,000	0.0	\$0	\$800,000	\$0	\$0
R-10 Records Access Management System and Radios	No Other Agency Impact	No	\$1,084,600	0.0	\$0	\$1,084,600	\$0	\$0
Subtotal Prioritized Request			\$15,089,184	27.5	\$344,087	\$14,583,764	\$161,333	\$0
Total for Department of Natural Resources			\$15,379,048	27.5	\$348,419	\$14,903,929	\$152,754	(\$26,054)