

FY 2022-23 Common Policy Summary - Department of Natural Resources

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$96,630	0.0	\$0	\$0	\$96,630	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,543,982)	0.0	(\$576,828)	(\$3,858,843)	(\$108,311)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$23,362	0.0	\$0	\$11,681	\$11,681	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$9,332	0.0	\$0	\$9,332	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$4,346	0.0	\$0	\$4,346	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$49,870	0.0	\$0	\$49,870	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$5,249	0.0	\$0	\$5,249	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$3,829	0.0	\$0	\$3,829	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$277,278	0.0	\$0	\$277,278	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$98,724	0.0	\$0	\$98,724	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$964,202	0.0	\$0	\$964,202	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,240,698	0.0	\$0	\$2,240,698	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$4,697	0.0	\$0	\$4,697	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$93	0.0	\$0	\$93	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$10,900	0.0	\$0	\$10,900	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$17,289	0.0	\$0	\$17,289	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$16,813	0.0	\$0	\$16,813	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$91,322	0.0	\$0	\$91,322	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$11,687	0.0	\$0	\$11,687	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$9,303	0.0	\$0	\$9,303	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$9,320	0.0	\$0	\$9,320	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$2,972	0.0	\$0	\$2,972	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$596,066	0.0	\$576,828	\$19,238	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$367,782	0.0	\$140,793	\$0	\$226,989	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	(\$16,334,701)	0.0	(\$3,239,669)	(\$12,782,471)	(\$312,561)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$171,144	0.0	\$0	\$85,572	\$85,572	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$38,895	0.0	\$0	\$38,895	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$10,807	0.0	\$0	\$10,807	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$200,277	0.0	\$0	\$200,277	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$26,889	0.0	\$0	\$26,889	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$18,411	0.0	\$0	\$18,411	\$0	\$0

03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$1,270,171	0.0	\$0	\$1,270,171	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$474,603	0.0	\$0	\$474,603	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$3,027,017	0.0	\$0	\$3,027,017	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$7,034,453	0.0	\$0	\$7,034,453	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$14,746	0.0	\$0	\$14,746	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$293	0.0	\$0	\$293	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$34,221	0.0	\$0	\$34,221	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$54,277	0.0	\$0	\$54,277	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$52,784	0.0	\$0	\$52,784	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$255,892	0.0	\$0	\$255,892	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$21,441	0.0	\$0	\$21,441	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$36,155	0.0	\$0	\$36,155	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$53,970	0.0	\$0	\$53,970	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$7,567	0.0	\$0	\$7,567	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$3,162,906	0.0	\$3,098,876	\$64,030	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$156,115	0.0	\$0	\$0	\$156,115	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,834,997)	0.0	(\$927,662)	(\$4,732,346)	(\$174,989)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$37,748	0.0	\$0	\$18,874	\$18,874	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$15,076	0.0	\$0	\$15,076	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,023	0.0	\$0	\$7,023	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$80,570	0.0	\$0	\$80,570	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,478	0.0	\$0	\$8,478	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,186	0.0	\$0	\$6,186	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$500,500	0.0	\$0	\$500,500	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$159,496	0.0	\$0	\$159,496	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,097,236	0.0	\$0	\$1,097,236	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,549,856	0.0	\$0	\$2,549,856	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$5,345	0.0	\$0	\$5,345	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$106	0.0	\$0	\$106	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$12,405	0.0	\$0	\$12,405	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,674	0.0	\$0	\$19,674	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$19,133	0.0	\$0	\$19,133	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$147,537	0.0	\$0	\$147,537	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,882	0.0	\$0	\$18,882	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$15,029	0.0	\$0	\$15,029	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$15,059	0.0	\$0	\$15,059	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,801	0.0	\$0	\$4,801	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$958,742	0.0	\$927,662	\$31,080	\$0	\$0

Total		\$0	0.0	\$0	\$0	\$0	\$0
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Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$156,115	0.0	\$0	\$0	\$156,115	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$5,834,997)	0.0	(\$927,662)	(\$4,732,346)	(\$174,989)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$37,748	0.0	\$0	\$18,874	\$18,874	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$15,076	0.0	\$0	\$15,076	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,023	0.0	\$0	\$7,023	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$80,570	0.0	\$0	\$80,570	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,478	0.0	\$0	\$8,478	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,186	0.0	\$0	\$6,186	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$500,500	0.0	\$0	\$500,500	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$159,496	0.0	\$0	\$159,496	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,097,236	0.0	\$0	\$1,097,236	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,549,856	0.0	\$0	\$2,549,856	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$5,345	0.0	\$0	\$5,345	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$106	0.0	\$0	\$106	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$12,405	0.0	\$0	\$12,405	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,674	0.0	\$0	\$19,674	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$19,133	0.0	\$0	\$19,133	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$147,537	0.0	\$0	\$147,537	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,882	0.0	\$0	\$18,882	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$15,029	0.0	\$0	\$15,029	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$15,059	0.0	\$0	\$15,059	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,801	0.0	\$0	\$4,801	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$958,742	0.0	\$927,662	\$31,080	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$4,734	0.0	\$0	\$0	\$4,734	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$175,669)	0.0	(\$28,127)	(\$142,236)	(\$5,306)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$1,144	0.0	\$0	\$572	\$572	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$457	0.0	\$0	\$457	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$213	0.0	\$0	\$213	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$2,443	0.0	\$0	\$2,443	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$257	0.0	\$0	\$257	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$188	0.0	\$0	\$188	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$15,370	0.0	\$0	\$15,370	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$4,837	0.0	\$0	\$4,837	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$32,840	0.0	\$0	\$32,840	\$0	\$0

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$76,316	0.0	\$0	\$76,316	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$160	0.0	\$0	\$160	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3	0.0	\$0	\$3	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$371	0.0	\$0	\$371	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$589	0.0	\$0	\$589	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$573	0.0	\$0	\$573	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$4,474	0.0	\$0	\$4,474	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$572	0.0	\$0	\$572	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$456	0.0	\$0	\$456	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$457	0.0	\$0	\$457	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$146	0.0	\$0	\$146	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$29,069	0.0	\$28,127	\$942	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$35,039)	0.0	\$0	(\$35,039)	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$35,039	0.0	\$0	\$35,039	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$417,748	0.0	\$0	\$0	\$417,748	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	(\$16,712,961)	0.0	(\$2,151,198)	(\$13,963,072)	(\$598,691)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$201,684	0.0	\$0	\$100,842	\$100,842	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$42,037	0.0	\$0	\$42,037	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$15,494	0.0	\$0	\$15,494	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$235,996	0.0	\$0	\$235,996	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$22,813	0.0	\$0	\$22,813	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$22,812	0.0	\$0	\$22,812	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$1,651,757	0.0	\$0	\$1,651,757	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$478,980	0.0	\$0	\$478,980	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$3,384,580	0.0	\$0	\$3,384,580	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$7,342,954	0.0	\$0	\$7,342,954	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$19,113	0.0	\$0	\$19,113	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$315	0.0	\$0	\$315	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$36,673	0.0	\$0	\$36,673	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$56,640	0.0	\$0	\$56,640	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$53,724	0.0	\$0	\$53,724	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$307,885	0.0	\$0	\$307,885	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$42,945	0.0	\$0	\$42,945	\$0	\$0

06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$16,377	0.0	\$0	\$16,377	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$56,189	0.0	\$0	\$56,189	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$7,917	0.0	\$0	\$7,917	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$2,298,328	0.0	\$2,151,198	\$67,029	\$80,101	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$154,430	0.0	\$0	\$0	\$154,430	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,881,194)	0.0	(\$919,279)	(\$4,784,922)	(\$176,993)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$45,126	0.0	\$0	\$22,563	\$22,563	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$15,947	0.0	\$0	\$15,947	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$5,370	0.0	\$0	\$5,370	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$85,543	0.0	\$0	\$85,543	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$7,331	0.0	\$0	\$7,331	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$7,331	0.0	\$0	\$7,331	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$543,873	0.0	\$0	\$543,873	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$155,996	0.0	\$0	\$155,996	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,153,828	0.0	\$0	\$1,153,828	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,504,762	0.0	\$0	\$2,504,762	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$6,516	0.0	\$0	\$6,516	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$107	0.0	\$0	\$107	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$12,502	0.0	\$0	\$12,502	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$19,309	0.0	\$0	\$19,309	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$18,315	0.0	\$0	\$18,315	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$142,367	0.0	\$0	\$142,367	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,883	0.0	\$0	\$18,883	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$10,784	0.0	\$0	\$10,784	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$17,649	0.0	\$0	\$17,649	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,801	0.0	\$0	\$4,801	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$950,424	0.0	\$919,279	\$31,145	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$154,430	0.0	\$0	\$0	\$154,430	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$5,881,194)	0.0	(\$919,279)	(\$4,784,922)	(\$176,993)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$45,126	0.0	\$0	\$22,563	\$22,563	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$15,947	0.0	\$0	\$15,947	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$5,370	0.0	\$0	\$5,370	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$85,543	0.0	\$0	\$85,543	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$7,331	0.0	\$0	\$7,331	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$7,331	0.0	\$0	\$7,331	\$0	\$0

03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$543,873	0.0	\$0	\$543,873	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$155,996	0.0	\$0	\$155,996	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,153,828	0.0	\$0	\$1,153,828	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,504,762	0.0	\$0	\$2,504,762	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$6,516	0.0	\$0	\$6,516	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$107	0.0	\$0	\$107	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$12,502	0.0	\$0	\$12,502	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$19,309	0.0	\$0	\$19,309	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$18,315	0.0	\$0	\$18,315	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$142,367	0.0	\$0	\$142,367	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,883	0.0	\$0	\$18,883	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$10,784	0.0	\$0	\$10,784	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$17,649	0.0	\$0	\$17,649	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,801	0.0	\$0	\$4,801	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$950,424	0.0	\$919,279	\$31,145	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$5,012	0.0	\$0	\$0	\$5,012	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$178,267)	0.0	(\$31,080)	(\$141,472)	(\$5,715)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$1,406	0.0	\$0	\$703	\$703	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$522	0.0	\$0	\$522	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$183	0.0	\$0	\$183	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$2,801	0.0	\$0	\$2,801	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$249	0.0	\$0	\$249	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$249	0.0	\$0	\$249	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$18,489	0.0	\$0	\$18,489	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$5,163	0.0	\$0	\$5,163	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$32,785	0.0	\$0	\$32,785	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$71,210	0.0	\$0	\$71,210	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$185	0.0	\$0	\$185	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3	0.0	\$0	\$3	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$355	0.0	\$0	\$355	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Aquatic Nuisance Species Program	\$549	0.0	\$0	\$549	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$520	0.0	\$0	\$520	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$4,675	0.0	\$0	\$4,675	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$642	0.0	\$0	\$642	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$366	0.0	\$0	\$366	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$600	0.0	\$0	\$600	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$164	0.0	\$0	\$164	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$32,139	0.0	\$31,080	\$1,059	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$38,953)	0.0	\$0	(\$38,953)	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$38,953	0.0	\$0	\$38,953	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$4,108,736	0.0	\$647,076	\$3,221,250	\$135,138	\$105,272
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	\$18,769,338	0.0	\$3,587,245	\$14,554,675	\$224,189	\$403,229
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$6,274,184	0.0	\$988,697	\$4,921,127	\$203,487	\$160,873
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	\$6,274,184	0.0	\$988,697	\$4,921,127	\$203,487	\$160,873
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$179,334	0.0	\$31,485	\$136,753	\$6,205	\$4,891
01. Executive Director's Office, (A) Administration,	Shift Differential	\$48,117	0.0	\$0	\$48,117	\$0	\$0
Total		\$35,653,893	0.0	\$6,243,200	\$27,803,049	\$772,506	\$835,138

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$5,006,060	0.0	\$659,952	\$4,106,365	\$140,213	\$99,530
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	\$19,584,115	0.0	\$3,511,988	\$15,402,292	\$275,943	\$393,892
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$6,572,819	0.0	\$1,019,240	\$5,183,428	\$218,712	\$151,439
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	\$6,572,819	0.0	\$1,019,240	\$5,183,428	\$218,712	\$151,439
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$187,891	0.0	\$32,225	\$144,166	\$6,893	\$4,607
01. Executive Director's Office, (A) Administration,	Shift Differential	\$54,742	0.0	\$0	\$54,742	\$0	\$0
Total		\$37,978,446	0.0	\$6,242,645	\$30,074,421	\$860,473	\$800,907

Special Bill