

FY 2022-23 Budget Request - Department of Natural Resources

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1253 Department of Natural Resources Supplemental

01. Executive Director's Office - (A) Administration	PERA Direct Distribution	\$0	0.0	\$73,636	\$0	\$0	(\$73,636)
01. Executive Director's Office - (A) Administration	Payments to OIT	\$83,710	0.0	\$0	\$83,710	\$0	\$0
Subtotal -- HB 20-1253 Department of Natural Resources Supplemental		\$83,710	0.0	\$73,636	\$83,710	\$0	(\$73,636)

2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 21-047 Department of Natural Resources Supplemental

02. Division of Reclamation, Mining, and Safety - (B) Inactive Mines	Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal -- SB 21-047 Department of Natural Resources Supplemental		\$0	0.0	\$0	\$0	\$0	\$0

SB 21-054 Transfers For Wildfire Mitigation And Response

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Subtotal -- SB 21-054 Transfers For Wildfire Mitigation And Response		\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0