

<u>Long Bill Group</u>	<u>Long Bill Line Item</u>	<u>Brief Line Item Description</u>	<u>Statutory Citation</u>
Executive Director's Office			
(A) Administration	Personal Services	Executive Director, staff, central accounting functions, central HR functions, budget	24-1-105, 24-1-124, and 24-33-101 et seq, C.R.S.
	Health, Life, and Dental	Funds for Department's health, life, and dental benefits	24-50-611 and 24-50-603 (9), C.R.S.
	Short-term Disability	Funds for Department's short-term disability costs	24-50-611 and 24-50-603 (13), C.R.S.
	S.B. 04-257 Amortization Equalization Disbursement	Funds for Department's AED costs	24-51-411, C.R.S.
	S.B. 06-235 Supplemental Amortization Equalization Disbursement	Funds for Department's SAED costs	24-51-411, C.R.S.
	PERA Direct Distribution	Funds for Department's PERA direct distribution	24-51-414, C.R.S.
	Salary Survey	Funds for salary increases based on the annual job and wage classification survey conducted by the Department of Personnel	24-50-104 (1)(c), C.R.S.
	Shift Differential	Funds for Department's shift differential payments	24-50-101 (1) (a), C.R.S.
	Workers Compensation	Funds for Department's workers compensation costs	24-30-1510.7, C.R.S.
	Operating Expenses	Department operating expenses	24-1-105, 24-1-124, and 24-33-101 et seq, C.R.S.
	Legal Services	Legal services expenses for purchase of AG services for all Department programs	24-31-101 (1) (a) and 24-75-112 (1) (i), C.R.S.
	Payment to Risk Management and Property Funds	Funds for purchase of insurance from DPA Risk Management Office	24-30-1510 and 24-30-1510.5, C.R.S.
	Vehicle Lease Payments	Funds to cover the fixed lease portion of vehicle costs from DPA Fleet Management	24-30-1104 (2), C.R.S.
	Capital Outlay	Funds to support capital expenses	24-1-105, 24-1-124, and 24-33-101 et seq, C.R.S.
	Information Technology Asset Management	Funding to maintain and replace IT assets	24-1-105, 24-1-124, and 24-33-101 et seq, C.R.S.
	Leased Space	Funding to lease building space for programs	24-30-1303 et seq, C.R.S.
	Capitol Complex Leased Space	Funding to lease State-owned building space	24-30-1104 (4) and Part 1 of Article 82 of Title 24, C.R.S.
	Payments to OIT	Funding to support costs associated with the Governor's Office of Information Technology	24-37.5-103, 24-37.5-506, and 24-37.5-604, C.R.S.
	CORE Operations	Funding to support annual costs for the Colorado Operating Resource Engine	24-30-209, C.R.S.

	Species Conservation Trust Fund (NEW)	Funding to cover studies and programs dedicated to recovering species listed as threatened and endangered under state law; recovering and protecting federal candidate species; conducting scientific studies related to the listing or delisting of any species; and evaluating genetic, habitat and declining species baseline data.	S.B. 21-281, concerning Severance Tax Revenue; also 24-33-111(3)(a), C.R.S.
(B) Colorado Avalanche Information Center	Program Costs	Director, support staff, seasonal staff, and all operating costs	24-1-124 (2.1) (c) and 24-33-116, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries to support the cost of services provided by the Executive Director's Office	
<u>Division of Reclamation, Mining and Safety</u>			
(A) Coal Land Reclamation	Program Costs	Coal Regulatory Program, staff, operating, POTS expenses	Section 34-33-101 et seq., C.R.S.
	Indirect Cost Assessment	Cash and federal Indirect cost recoveries to support the cost of services provided by the EDO	
(B) Inactive Mines	Program Costs	Inactive Mines Reclamation Program, staff, operating, POTS expenses, three year funds	Sections 34-21-101 through 103, 34-24-110, 34-33-133, 34-34-101 et seq, C.R.S.
	Indirect Cost Assessment	Cash and federal Indirect cost recoveries to support the cost of services provided by the EDO	
(C) Minerals	Program Costs	Minerals Regulatory Program, staff, operating, POTS expenses	Sections 34-32-101 et seq. and 34-32.5-101 et seq, C.R.S.
	Indirect Cost Assessment	Cash Indirect cost recoveries to support the cost of services provided by the EDO	
(D) Mines Program	Colorado and Federal Mine Safety Program	Mine Safety-certification, inspection, training and education, coal production records, staff, operating, POTS expenses	Articles 20 to 24 of Title 34, C.R.S.
	Blaster Certification Program	Conduct certification of coal mine officials, Coal Mine Board of Examiners, staff, operating, POTS expenses	Section 34-33-101 et seq, C.R.S.
	Indirect Cost Assessment	Cash and federal Indirect cost recoveries to support the cost of services provided by the EDO	
<u>Oil and Gas Conservation Commission</u>			
	Program Costs	Funds Oil and Gas Conservation Commission's personnel and operating expenses.	34-32-122, 34-32-124, and 34-32-124.5, C.R.S.

	Underground Injection Program	Federal grant funding from the U.S. Environmental Protection Agency, which partially reimburses the OGCC for its costs associated with regulating Class II underground injection wells.	Article 60 of Title 34, C.R.S.
	Plugging and Reclaiming Orphaned Wells	Funds activities to plug and reclaim orphaned wells and locations.	Article 60 of Title 34, C.R.S.
	Environmental Assistance and Complaint Resolution	Funds response to, investigation, prevention, monitoring, and/or mitigation of conditions that threaten to cause, or that actually cause adverse environmental impacts.	Article 60 of Title 34, C.R.S.
	Emergency Response	Funds investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action.	Article 60 of Title 34, C.R.S.
	Special Environmental Protection and Mitigation Studies	Provides funding for special environmental protection and mitigation studies	Article 60 of Title 34, C.R.S.
	Indirect Cost Assessment	Funds services provided by the Executive Director's Office.	
State Board of Land Commissioners			
	Program Costs	Director and Staff salaries, operating costs, expenses and per diem allowances of commissioners, and enter into contracts as necessary to accomplish its duties	Colorado Constitution Article IX, Section 9 and 10 36-1-145, C.R.S. 24-75-402, C.R.S.
	Public Access Program Damage and Enhancement Costs	Damage and enhancement projects on Public Access Program properties	33-1-112, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries to support the cost of services provided by the Executive Director's Office	
Division of Parks and Wildlife			
(A) Colorado Parks and Wildlife Operations	State Park Operations	Funds most aspects of ongoing operations and staff at all state parks and administrative offices.	33-10-101 to 33-13-116 and 33-60-101 et seq., C.R.S.
	Wildlife Operations	Funds operating, administrative, and staffing costs associated with maintaining healthy fish and wildlife populations, managing hunting and fishing opportunities, and maintaining State Wildlife Areas.	33-1-101 to 33-6-101 et seq., C.R.S.
	Vendor Commissions, Fulfillment Fees, and Credit Card Fees	Payment of commissions, fulfillment fees, and credit card fees associated with CPW sales.	33-4-101 and 33-12-101, C.R.S.
(B) Special Purpose	Snowmobile Program	Funding to administer snowmobile registration, snowmobile trail work, and enforcement of registration requirements.	33-14-102, C.R.S.

	River Outfitters Regulation	Funding for costs to administer the annual licensing and regulation of river outfitters.	33-32-103, C.R.S.
	Off-highway Vehicle Program Support	Funds the administrative costs of the Off-highway Vehicle program, which administers OHV registration, heightens awareness of OHV opportunities, and promotes safety through information and regulatory actions.	33-14.5-106 and 111 (1), C.R.S.
	Off-highway Vehicle Direct Services	Grants to governmental agencies and non-governmental groups to construct and maintain off-highway vehicle trails, parking areas, signage, and maps. Includes funding for some non-grant activities.	33-14.5-106, C.R.S.
	Federal Grants	Funding received from the United States Coast Guard for boat safety within state parks.	33-13-101, C.R.S.
	Stores Revolving Fund	Funds for warehousing and distributing supplies for retail sales to CPW's customers.	33-10-111.5 (4), C.R.S.
	Information Technology	IT hardware and software systems and services necessary for core CPW functions, including development of policies and plans, and the development and maintenance of new and existing business applications.	33-10-109, C.R.S.
	Trails Grants	Grants for motorized and non-motorized trail-related projects. Also funds related technical assistance and training on trail design, development, and maintenance.	33-10-106, 33-10-108, and 33-60-104 (1)(b) and (c), C.R.S.
	Aquatic Nuisance Species Program	Funds program activities to mitigate, and if possible, prevent the introduction and spread of aquatic nuisance species.	33-10.5-101 et seq., C.R.S.
	Game Damage Claims and Prevention	Funds costs associated with game damage claims against CPW as well as buying game damage prevention materials and services.	33-3-101 et seq., C.R.S.
	Habitat Partnership Program	Funds local community efforts to reduce wildlife conflicts through Habitat Partnership Committees.	33-1-112 (8)(a) to (e) and 33-3-101 et seq., C.R.S.
	Grants and Habitat Partnerships	CPW grant programs that are not included elsewhere in the Long Bill. Four examples are: the Pheasant Habitat Improvement Program, the Wetland Program, Fishing is Fun, and the Large Shooting Range Program.	33-1-105, C.R.S.
	Outdoor Equity Grant Program	Funds grants, personal services and operating expenses to administer the Outdoor Equity Board and Grant Program.	33-9-201, et seq, and 33-60-104, C.R.S.

	Asset Maintenance and Repairs	Funds small construction projects that do not rise to the scope or funding level of the division's annual legislative capital construction request.	24-75-112, 33-1-107, and 33-10-106, C.R.S.
	Annual Depreciation Lease Equivalent Payment	Line item represents an amount equal to the recorded depreciation of CPW's capital assets.	24-30-1310 (2)(a), C.R.S.
	Beaver Park Dam Repayment	Repayment of the Beaver Park Dam loan used for dam rehabilitation and repair.	39-29-109, C.R.S., as amended in S.B. 12S-002
	Chatfield Reallocation Repayment	Repayment of the Chatfield Reallocation loan for CPW's share of mitigation costs.	37-60-120.1 and 37-60-122 (1)(b),C.R.S.
	S.B. 21-281 Severance Tax for Aquatic Nuisance Species (NEW)	Line item is for Severance tax Operational Fund appropriations that are distributed to CPW for expenditures in the Aquatic Nuisance Species Program	39-20-109.3 (1)(g)(ii), C.R.S.
	Indirect Cost Assessment	Funds services provided by the Department of Natural Resources Executive Director's Office.	
<u>Colorado Water Conservation Board</u>			
(A) Administration	Personal Services	CWCB Director and staff; CWCB Board Member per diem	Articles 60 to 69 of Title 37, C.R.S.
	Operating Expenses	Operating expenses, interstate compact membership expenses	Articles 60 to 69 of Title 37, C.R.S.
	River Decision Support Systems	Colorado Decision Support Systems program and staff	Article 60 of Title 37, C.R.S.
(B) Special Purpose	Intrastate Water Management and Development	Water supply planning expenses	Articles 60 to 69 of Title 37, C.R.S.
	Federal Emergency Management Assistance	Federally funded support for flood plain mapping, flood prevention, and community assistance programs and staff	Article 60 of Title 37, C.R.S.
	Weather Modification	Funds, collected from permit fees, for weather modification project-related operating expenses	36-20-101 et seq., C.R.S.
	Water Conservation Program	Office of Water Conservation and Drought Planning program and staff	37-60-106, 37-60-115, 37-60-124 to127, and 37-96-103, C.R.S.
	Water Efficiency Grant Program	Water efficiency grant funding and staff	37-60-126 and 39-29-109.3 (2)(c), C.R.S.
	Severance Tax Fund	Severance Tax Operational Account funded grants and CWCB initiatives for water related projects	39-29-109.3 (1)(d), C.R.S.
	Interbasin Compacts	Interbasin Compacts program and staff	37-75-107 and 39-29-109.3 (2)(i), C.R.S.
	Platte River Basin Cooperative Agreement	Platte River program and staff	Articles 60 of Title 37, 24-33-111 and 37-65-101, C.R.S.

	Colorado Watershed Protection Fund	Competitive grant program, funded from revenue collected by the Colorado Individual Income Tax Refund Check-off Program, to support local watershed protection and restoration efforts	39-22-2401 through 2403, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries to support the cost of services provided by the Executive Director's Office	
<u>Division of Water Resources</u>			
(A) Division Operations	Water Administration	These funds are used to fund staff and operations for Water Administration.	Articles 61 to 69 and 80 to 92 of Title 37, C.R.S
	Well Inspection	These funds are used to fund staff and operations relating to the Well Inspection program.	Section 37-91-113, C.R.S. & 37-80-111.5
	Satellite Monitoring System	These funds are used to fund the Satellite Monitoring System program.	Sections 37-80-102 (10), 37-80-111.5, and Article 92 of Title 37, C.R.S.
	Federal Grants	These funds are used for various programs based on the specific Federal Grant.	37-80-102 (I)(I), C.R.S.
	River Decision Support Systems	These funds are used to fund staff for the River Decision Support Systems	Article 60 of Title 37, C.R.S.
(B) Special Purpose	Dam Emergency Repair	These funds are used to fund emergency dam repairs when emergency actions are necessary.	37-87-108.5 and 37-60-122.5, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries to support the cost of services provided by the Executive Director's Office	