

FY 2021-22 Common Policy Summary - Department of Natural Resources

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2018-19</b>							
<b>Salary Survey</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$95,586	0	\$0	\$0	\$95,586	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$3,365,511)	0	(\$548,137)	(\$2,710,380)	(\$106,994)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$22,815	0	\$0	\$11,407	\$11,408	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$10,378	0	\$0	\$10,378	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$4,444	0	\$0	\$4,444	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$54,424	0	\$0	\$54,424	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$5,441	0	\$0	\$5,441	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$3,708	0	\$0	\$3,708	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$264,786	0	\$0	\$264,786	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$88,266	0	\$0	\$88,266	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$976,842	0	\$0	\$976,842	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$1,111,148	0	\$0	\$1,111,148	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$4,021	0	\$0	\$4,021	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$2,258	0	\$0	\$2,258	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$11,596	0	\$0	\$11,596	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$12,061	0	\$0	\$12,061	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$14,751	0	\$0	\$14,751	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$96,795	0	\$0	\$96,795	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$16,015	0	\$0	\$16,015	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$4,712	0	\$0	\$4,712	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$0	0	\$0	\$0	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$565,464	0	\$548,137	\$17,327	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health, Life and Dental (HLD)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$288,459	0	\$0	\$0	\$288,459	\$0
01. Executive Director's Office, (A) Administration,	Operating Expenses	\$71,247	0	\$0	\$0	\$71,247	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	(\$14,844,337)	0	(\$2,146,703)	(\$11,585,159)	(\$1,112,475)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$164,952	0	\$0	\$82,476	\$82,476	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$39,889	0	\$0	\$39,889	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$10,015	0	\$0	\$10,015	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$190,778	0	\$0	\$190,778	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$25,727	0	\$0	\$25,727	\$0	\$0

02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$15,141	0	\$0	\$15,141	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$1,121,483	0	\$0	\$1,121,483	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$400,773	0	\$0	\$400,773	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$4,261,028	0	\$0	\$4,261,028	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$4,846,869	0	\$0	\$4,846,869	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$17,541	0	\$0	\$17,541	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$9,849	0	\$0	\$9,849	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$50,583	0	\$0	\$50,583	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$52,611	0	\$0	\$52,611	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$64,344	0	\$0	\$64,344	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$218,636	0	\$0	\$218,636	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$19,056	0	\$0	\$19,056	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$32,484	0	\$0	\$32,484	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$48,486	0	\$0	\$48,486	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$12,440	0	\$0	\$12,440	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$2,881,946	0	\$2,146,703	\$64,950	\$670,293	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Amortization Equalization Disbursement (AED)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$154,755	0	\$0	\$0	\$154,755	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,451,218)	0	(\$887,519)	(\$4,390,476)	(\$173,223)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$36,937	0	\$0	\$18,469	\$18,468	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$16,805	0	\$0	\$16,805	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,196	0	\$0	\$7,196	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$88,121	0	\$0	\$88,121	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,808	0	\$0	\$8,808	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,003	0	\$0	\$6,003	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$428,740	0	\$0	\$428,740	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$142,922	0	\$0	\$142,922	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,582,544	0	\$0	\$1,582,544	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$1,800,126	0	\$0	\$1,800,126	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$6,515	0	\$0	\$6,515	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3,658	0	\$0	\$3,658	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$18,787	0	\$0	\$18,787	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,539	0	\$0	\$19,539	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$23,897	0	\$0	\$23,897	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$139,030	0	\$0	\$139,030	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$17,894	0	\$0	\$17,894	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$14,647	0	\$0	\$14,647	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$14,195	0	\$0	\$14,195	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,525	0	\$0	\$4,525	\$0	\$0

07. Water Resources Division, (A) Division Operations,	Water Administration	\$915,574	0	\$887,519	\$28,055	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental Amortization Equalization Disbursement (SAED)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$154,755	0	\$0	\$0	\$154,755	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$5,451,218)	0	(\$887,519)	(\$4,390,476)	(\$173,223)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$36,937	0	\$0	\$18,469	\$18,468	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$16,805	0	\$0	\$16,805	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,196	0	\$0	\$7,196	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$88,121	0	\$0	\$88,121	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,808	0	\$0	\$8,808	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,003	0	\$0	\$6,003	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$428,740	0	\$0	\$428,740	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$142,922	0	\$0	\$142,922	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,582,544	0	\$0	\$1,582,544	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$1,800,126	0	\$0	\$1,800,126	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$6,515	0	\$0	\$6,515	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3,658	0	\$0	\$3,658	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$18,787	0	\$0	\$18,787	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,539	0	\$0	\$19,539	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$23,897	0	\$0	\$23,897	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$139,030	0	\$0	\$139,030	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$17,894	0	\$0	\$17,894	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$14,647	0	\$0	\$14,647	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$14,195	0	\$0	\$14,195	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,525	0	\$0	\$4,525	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$915,574	0	\$887,519	\$28,055	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Short-term Disability (STD)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$4,672	0	\$0	\$0	\$4,672	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$164,541)	0	(\$26,798)	(\$132,513)	(\$5,230)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$1,116	0	\$0	\$558	\$558	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$508	0	\$0	\$508	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$217	0	\$0	\$217	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$2,661	0	\$0	\$2,661	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$266	0	\$0	\$266	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$181	0	\$0	\$181	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$12,946	0	\$0	\$12,946	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$4,315	0	\$0	\$4,315	\$0	\$0

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$47,758	0	\$0	\$47,758	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$54,325	0	\$0	\$54,325	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$197	0	\$0	\$197	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$110	0	\$0	\$110	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$567	0	\$0	\$567	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$590	0	\$0	\$590	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$721	0	\$0	\$721	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$3,798	0	\$0	\$3,798	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$680	0	\$0	\$680	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$557	0	\$0	\$557	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$539	0	\$0	\$539	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$172	0	\$0	\$172	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$27,645	0	\$26,798	\$847	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Shift Differential**

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$41,331)	0	\$0	(\$41,331)	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$41,331	0	\$0	\$41,331	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20****Salary Survey**

01. Executive Director's Office, (A) Administration,	Personal Services	\$96,630	0	\$0	\$0	\$96,630	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,543,982)	0	(\$576,828)	(\$3,858,843)	(\$108,311)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$23,362	0	\$0	\$11,681	\$11,681	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$9,332	0	\$0	\$9,332	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$4,346	0	\$0	\$4,346	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$49,870	0	\$0	\$49,870	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$5,249	0	\$0	\$5,249	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$3,829	0	\$0	\$3,829	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$277,278	0	\$0	\$277,278	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$98,724	0	\$0	\$98,724	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$964,202	0	\$0	\$964,202	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,240,698	0	\$0	\$2,240,698	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$4,697	0	\$0	\$4,697	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$93	0	\$0	\$93	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$10,900	0	\$0	\$10,900	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$16,813	0	\$0	\$16,813	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$17,289	0	\$0	\$17,289	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$91,322	0	\$0	\$91,322	\$0	\$0

06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$11,687	0	\$0	\$11,687	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$9,303	0	\$0	\$9,303	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$9,320	0	\$0	\$9,320	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$2,972	0	\$0	\$2,972	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$596,066	0	\$576,828	\$19,238	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health, Life and Dental (HLD)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$367,782	0	\$140,793	\$0	\$226,989	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	(\$16,334,701)	0	(\$3,239,669)	(\$12,782,471)	(\$312,561)	\$0
01. Executive Director's Office, (A) Administration,	Operating Expenses	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$171,144	0	\$0	\$85,572	\$85,572	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$38,895	0	\$0	\$38,895	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$10,807	0	\$0	\$10,807	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$200,277	0	\$0	\$200,277	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$26,889	0	\$0	\$26,889	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$18,411	0	\$0	\$18,411	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$1,270,171	0	\$0	\$1,270,171	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$474,603	0	\$0	\$474,603	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$3,027,017	0	\$0	\$3,027,017	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$7,034,453	0	\$0	\$7,034,453	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$14,746	0	\$0	\$14,746	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$293	0	\$0	\$293	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$34,221	0	\$0	\$34,221	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$52,784	0	\$0	\$52,784	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$54,277	0	\$0	\$54,277	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$255,892	0	\$0	\$255,892	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$21,441	0	\$0	\$21,441	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$36,155	0	\$0	\$36,155	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$53,970	0	\$0	\$53,970	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$7,567	0	\$0	\$7,567	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$3,162,906	0	\$3,098,876	\$64,030	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Amortization Equalization Disbursement (AED)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$156,115	0	\$0	\$0	\$156,115	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,834,997)	0	(\$927,662)	(\$4,732,346)	(\$174,989)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$37,748	0	\$0	\$18,874	\$18,874	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$15,076	0	\$0	\$15,076	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,023	0	\$0	\$7,023	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$80,570	0	\$0	\$80,570	\$0	\$0

02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,478	0	\$0	\$8,478	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,186	0	\$0	\$6,186	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$500,500	0	\$0	\$500,500	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$159,496	0	\$0	\$159,496	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,097,236	0	\$0	\$1,097,236	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,549,856	0	\$0	\$2,549,856	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$5,345	0	\$0	\$5,345	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$106	0	\$0	\$106	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$12,405	0	\$0	\$12,405	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$19,133	0	\$0	\$19,133	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,674	0	\$0	\$19,674	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$147,537	0	\$0	\$147,537	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,882	0	\$0	\$18,882	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$15,029	0	\$0	\$15,029	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$15,059	0	\$0	\$15,059	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,801	0	\$0	\$4,801	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$958,742	0	\$927,662	\$31,080	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental Amortization Equalization Disbursement (SAED)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$156,115	0	\$0	\$0	\$156,115	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$5,834,997)	0	(\$927,662)	(\$4,732,346)	(\$174,989)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$37,748	0	\$0	\$18,874	\$18,874	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$15,076	0	\$0	\$15,076	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,023	0	\$0	\$7,023	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$80,570	0	\$0	\$80,570	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,478	0	\$0	\$8,478	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,186	0	\$0	\$6,186	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$500,500	0	\$0	\$500,500	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$159,496	0	\$0	\$159,496	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,097,236	0	\$0	\$1,097,236	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,549,856	0	\$0	\$2,549,856	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$5,345	0	\$0	\$5,345	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$106	0	\$0	\$106	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$12,405	0	\$0	\$12,405	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$19,133	0	\$0	\$19,133	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,674	0	\$0	\$19,674	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$147,537	0	\$0	\$147,537	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,882	0	\$0	\$18,882	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$15,029	0	\$0	\$15,029	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$15,059	0	\$0	\$15,059	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,801	0	\$0	\$4,801	\$0	\$0

07. Water Resources Division, (A) Division Operations,	Water Administration	\$958,742	0	\$927,662	\$31,080	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Short-term Disability (STD)**

01. Executive Director's Office, (A) Administration,	Personal Services	\$4,734	0	\$0	\$0	\$4,734	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$175,669)	0	(\$28,127)	(\$142,236)	(\$5,306)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$1,144	0	\$0	\$572	\$572	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$457	0	\$0	\$457	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$213	0	\$0	\$213	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$2,443	0	\$0	\$2,443	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$257	0	\$0	\$257	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$188	0	\$0	\$188	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$15,370	0	\$0	\$15,370	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$4,837	0	\$0	\$4,837	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$32,840	0	\$0	\$32,840	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$76,316	0	\$0	\$76,316	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$160	0	\$0	\$160	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3	0	\$0	\$3	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$371	0	\$0	\$371	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$573	0	\$0	\$573	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$589	0	\$0	\$589	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$4,474	0	\$0	\$4,474	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$572	0	\$0	\$572	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$456	0	\$0	\$456	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$457	0	\$0	\$457	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$146	0	\$0	\$146	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$29,069	0	\$28,127	\$942	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Shift Differential**

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$35,039)	0	\$0	(\$35,039)	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$35,039	0	\$0	\$35,039	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21**

**Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	\$17,085,896	0	\$2,151,198	\$13,963,072	\$598,691	\$372,935
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$6,029,892	0	\$919,279	\$4,784,922	\$176,993	\$148,698
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	\$6,029,892	0	\$919,279	\$4,784,922	\$176,993	\$148,698
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$182,944	0	\$31,080	\$141,472	\$5,715	\$4,677

01. Executive Director's Office, (A) Administration,	Shift Differential	\$38,953	0	\$0	\$38,953	\$0	\$0
<b>Total</b>		<b>\$29,367,577</b>	<b>0</b>	<b>\$4,020,836</b>	<b>\$23,713,341</b>	<b>\$958,392</b>	<b>\$675,008</b>

**Special Bill****FY 2021-22****Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	\$19,235,479	0	\$3,539,194	\$14,918,543	\$364,505	\$413,237
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$6,102,712	0	\$959,900	\$4,786,083	\$200,541	\$156,188
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	\$6,102,712	0	\$959,900	\$4,786,083	\$200,541	\$156,188
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$174,496	0	\$30,568	\$133,052	\$6,128	\$4,748
01. Executive Director's Office, (A) Administration,	Shift Differential	\$48,117	0	\$0	\$48,117	\$0	\$0
<b>Total</b>		<b>\$31,663,516</b>	<b>0</b>	<b>\$5,489,562</b>	<b>\$24,671,878</b>	<b>\$771,715</b>	<b>\$730,361</b>

**Special Bill**