

FY 2021-22 Budget Request - Department of Natural Resources

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB18-1338 Reduced Revenue Severance Tax Operational Fund Transfers

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
Subtotal -- HB18-1338 Reduced Revenue Severance Tax Operational Fund Tra		\$3,000,000	0	\$0	\$3,000,000	\$0	\$0

SB18-218 Colorado Water Conservation Board Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$100,000	0	\$0	\$100,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,000,000	0	\$0	\$7,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$511,894	0	\$0	\$511,894	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$8,000,000	0	\$0	\$8,000,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- SB18-218 Colorado Water Conservation Board Construction Fund		\$24,716,894	0	\$0	\$24,716,894	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 19-1259 Species Conservation Trust Fund Projects

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,900,000	0	\$0	\$3,900,000	\$0	\$0
Subtotal -- HB 19-1259 Species Conservation Trust Fund Projects		\$3,900,000	0	\$0	\$3,900,000	\$0	\$0

SB 19-181 Protect Public Welfare Oil And Gas Operations

01. Executive Director's Office - (A) Administration	Leased Space	\$39,000	0	\$0	\$39,000	\$0	\$0
01. Executive Director's Office - (A) Administration	Legal Services	\$186,534	0	\$0	\$186,534	\$0	\$0
01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	\$6,038	0	\$0	\$6,038	\$0	\$0
03. Oil and Gas Conservation Commission - (A) Oil and Gas Conservation Commission	Program Costs	\$535,508	5.0	\$0	\$535,508	\$0	\$0
05. Division of Parks and Wildlife - (A) Colorado Parks and Wildlife Operations	Wildlife Operations	\$83,930	1.0	\$0	\$83,930	\$0	\$0
Subtotal -- SB 19-181 Protect Public Welfare Oil And Gas Operations		\$851,010	6.0	\$0	\$851,010	\$0	\$0

SB 19-212 Approp General Fund Implement State Water Plan

06. Colorado Water Conservation Board - (B) Special Purpose	Demand Management	\$1,700,000	0	\$1,700,000	\$0	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Finance Grant Making	\$8,300,000	0	\$8,300,000	\$0	\$0	\$0
Subtotal -- SB 19-212 Approp General Fund Implement State Water Plan		\$10,000,000	0	\$10,000,000	\$0	\$0	\$0

SB 19-221 Colorado Water Conservation Board Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$250,000	0	\$0	\$250,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$17,500,000	0	\$0	\$17,500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- SB 19-221 CO Water Conservation Board Construction Fund Pro		\$19,355,000	0	\$0	\$19,355,000	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 20-1153 Colorado Partnership For Quality Jobs And Services

01. Executive Director's Office - (A) Administration	Legal Services	\$25,904	0	\$0	\$25,904	\$0	\$0
Subtotal -- Colorado Partnership For Quality Jobs And Services		\$25,904	0	\$0	\$25,904	\$0	\$0

HB 20-1379 Suspend Direct Distribution to PERA

01. Executive Director's Office - (A) Administration	PERA Direct Distribution	(\$2,936,082)	0	(\$520,633)	(\$2,329,063)	(\$86,386)	\$0
Subtotal -- Suspend Direct Distribution to PERA		(\$2,936,082)	0	(\$520,633)	(\$2,329,063)	(\$86,386)	\$0

HB 20-1403 Colorado Water Conservation Board Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$350,000	0	\$0	\$350,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,250,000	0	\$0	\$1,250,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,500,000	0	\$0	\$7,500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$350,000	0	\$0	\$350,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- Colorado Water Conservation Board Construction		\$26,180,000	0	\$0	\$26,180,000	\$0	\$0

SB20-201 Species Conservation Trust Fund Projects

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
Subtotal -- Species Conservation Trust Fund Projects		\$1,500,000	0	\$0	\$1,500,000	\$0	\$0