

**FY 2018-19 Actual Expenditures - Department of Natural Resources**

**Schedule 4A**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
<b>01. Executive Director's Office, (A) Administration,</b>								
Personal Services	1000	General Fund - Unrestricted	\$4,471,041	36.5	\$0	\$0	\$4,471,041	\$0
<b>Subtotal FY 2018-19 - Personal Services</b>			<b>\$4,471,041</b>	<b>36.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,471,041</b>	<b>\$0</b>
Salary Survey	1000	General Fund - Unrestricted	\$28,849	0	\$28,849	\$0	\$0	\$0
<b>Subtotal FY 2018-19 - Salary Survey</b>			<b>\$28,849</b>	<b>0</b>	<b>\$28,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$353,060	0	\$338,354	\$0	\$14,122	\$584
Workers' Compensation	1620	Trust Administration Fund	\$29,238	0	\$0	\$29,238	\$0	\$0
Workers' Compensation	1700	Oil and Gas Conservation Fund	\$16,185	0	\$0	\$16,185	\$0	\$0
Workers' Compensation	1720	Parks Cash Fund	\$335,905	0	\$0	\$335,905	\$0	\$0
Workers' Compensation	2110	Emergency Response Cash Fund	\$626	0	\$0	\$0	\$0	\$626
Workers' Compensation	4100	Wildlife Cash Fund	\$792,478	0	\$0	\$792,478	\$0	\$0
Workers' Compensation	4240	Colorado Water Conservation Board Construction Fund	\$15,634	0	\$0	\$15,634	\$0	\$0
Workers' Compensation	7040	Severance Tax Operating Fund	\$12,343	0	\$0	\$12,343	\$0	\$0
<b>Subtotal FY 2018-19 - Workers' Compensation</b>			<b>\$1,555,469</b>	<b>0</b>	<b>\$338,354</b>	<b>\$1,201,783</b>	<b>\$14,122</b>	<b>\$1,210</b>
Operating Expenses	1000	General Fund - Unrestricted	\$257,204	0	\$0	\$0	\$257,204	\$0
<b>Subtotal FY 2018-19 - Operating Expenses</b>			<b>\$257,204</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,204</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$1,481,372	0	\$1,363,983	\$0	\$54,363	\$63,026
Legal Services	1620	Trust Administration Fund	\$929,810	0	\$0	\$929,810	\$0	\$0
Legal Services	1700	Oil and Gas Conservation Fund	\$601,893	0	\$0	\$601,893	\$0	\$0
Legal Services	1720	Parks Cash Fund	\$498,514	0	\$0	\$498,514	\$0	\$0
Legal Services	2110	Emergency Response Cash Fund	\$6,807	0	\$0	\$0	\$0	\$6,807
Legal Services	4100	Wildlife Cash Fund	\$909,400	0	\$0	\$909,400	\$0	\$0
Legal Services	4240	Colorado Water Conservation Board Construction Fund	\$651,271	0	\$0	\$651,271	\$0	\$0
Legal Services	7040	Severance Tax Operating Fund	\$429,210	0	\$0	\$429,210	\$0	\$0
<b>Subtotal FY 2018-19 - Legal Services</b>			<b>\$5,508,277</b>	<b>0</b>	<b>\$1,363,983</b>	<b>\$4,020,098</b>	<b>\$54,363</b>	<b>\$69,833</b>
Administrative Law Judge Services	1720	Parks Cash Fund	\$556	0	\$0	\$556	\$0	\$0
<b>Subtotal FY 2018-19 - Administrative Law Judge Services</b>			<b>\$556</b>	<b>0</b>	<b>\$0</b>	<b>\$556</b>	<b>\$0</b>	<b>\$0</b>

Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$91,419	0	\$76,851	\$0	\$10,199	\$4,369
Payment To Risk Management And Property Funds	1620	Trust Administration Fund	\$254,993	0	\$0	\$254,993	\$0	\$0
Payment To Risk Management And Property Funds	1700	Oil and Gas Conservation Fund	\$25,093	0	\$0	\$25,093	\$0	\$0
Payment To Risk Management And Property Funds	1720	Parks Cash Fund	\$453,646	0	\$0	\$453,646	\$0	\$0
Payment To Risk Management And Property Funds	2110	Emergency Response Cash Fund	\$3,496	0	\$0	\$0	\$0	\$3,496
Payment To Risk Management And Property Funds	4100	Wildlife Cash Fund	\$555,588	0	\$0	\$555,588	\$0	\$0
Payment To Risk Management And Property Funds	4240	Colorado Water Conservation Board Construction Fund	\$11,898	0	\$0	\$11,898	\$0	\$0
Payment To Risk Management And Property Funds	7040	Severance Tax Operating Fund	\$14,829	0	\$0	\$14,829	\$0	\$0
<b>Subtotal FY 2018-19 - Payment To Risk Management And Property Funds</b>			<b>\$1,410,962</b>	<b>0</b>	<b>\$76,851</b>	<b>\$1,316,047</b>	<b>\$10,199</b>	<b>\$7,865</b>

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$279,650	0	\$265,164	\$0	\$3,671	\$10,814
Vehicle Lease Payments	1620	Trust Administration Fund	\$38,491	0	\$0	\$38,491	\$0	\$0
Vehicle Lease Payments	1660	Satellite Monitoring System Cash Fund	\$4,370	0	\$0	\$4,370	\$0	\$0
Vehicle Lease Payments	16S0	Well Inspection Cash Fund	\$3,728	0	\$0	\$3,728	\$0	\$0
Vehicle Lease Payments	1700	Oil and Gas Conservation Fund	\$202,891	0	\$0	\$202,891	\$0	\$0
Vehicle Lease Payments	1720	Parks Cash Fund	\$786,870	0	\$0	\$786,870	\$0	\$0
Vehicle Lease Payments	1750	River Outfitters Fund	\$3,011	0	\$0	\$3,011	\$0	\$0
Vehicle Lease Payments	2100	Off Highway Vehicles Fund	\$16,295	0	\$0	\$16,295	\$0	\$0
Vehicle Lease Payments	2110	Emergency Response Cash Fund	\$47,463	0	\$0	\$0	\$0	\$47,463
Vehicle Lease Payments	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$20,839	0	\$0	\$20,839	\$0	\$0
Vehicle Lease Payments	27F0	Colorado Avalanche Information Center	\$36,239	0	\$0	\$0	\$36,239	\$0
Vehicle Lease Payments	4100	Wildlife Cash Fund	\$2,193,523	0	\$0	\$2,193,523	\$0	\$0
Vehicle Lease Payments	4230	Habitat Partnership Cash Fund	\$72	0	\$0	\$72	\$0	\$0
Vehicle Lease Payments	4240	Colorado Water Conservation Board Construction Fund	\$15,722	0	\$0	\$15,722	\$0	\$0
Vehicle Lease Payments	7040	Severance Tax Operating Fund	\$55,540	0	\$0	\$55,540	\$0	\$0
<b>Subtotal FY 2018-19 - Vehicle Lease Payments</b>			<b>\$3,704,703</b>	<b>0</b>	<b>\$265,164</b>	<b>\$3,341,351</b>	<b>\$39,910</b>	<b>\$58,278</b>

Capital Outlay	1700	Oil and Gas Conservation Fund	\$4,375	0	\$0	\$4,375	\$0	\$0
Capital Outlay	1720	Parks Cash Fund	\$61,523	0	\$0	\$61,523	\$0	\$0
Capital Outlay	4100	Wildlife Cash Fund	\$781,517	0	\$0	\$781,517	\$0	\$0

Capital Outlay	4240	Colorado Water Conservation Board Construction Fund	\$9,393	0	\$0	\$9,393	\$0	\$0
Capital Outlay	7040	Severance Tax Operating Fund	\$591	0	\$0	\$591	\$0	\$0
<b>Subtotal FY 2018-19 - Capital Outlay</b>			<b>\$857,399</b>	<b>0</b>	<b>\$0</b>	<b>\$857,399</b>	<b>\$0</b>	<b>\$0</b>
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$120,476	0	\$31,628	\$0	\$88,848	\$0
Information Technology Asset Maintenance	1620	Trust Administration Fund	\$6,538	0	\$0	\$6,538	\$0	\$0
Information Technology Asset Maintenance	1700	Oil and Gas Conservation Fund	\$15,606	0	\$0	\$15,606	\$0	\$0
Information Technology Asset Maintenance	1720	Parks Cash Fund	\$83,850	0	\$0	\$83,850	\$0	\$0
Information Technology Asset Maintenance	4100	Wildlife Cash Fund	\$18,809	0	\$0	\$18,809	\$0	\$0
Information Technology Asset Maintenance	4240	Colorado Water Conservation Board Construction Fund	\$3,119	0	\$0	\$3,119	\$0	\$0
Information Technology Asset Maintenance	7040	Severance Tax Operating Fund	\$3,188	0	\$0	\$3,188	\$0	\$0
<b>Subtotal FY 2018-19 - Information Technology Asset Maintenance</b>			<b>\$251,585</b>	<b>0</b>	<b>\$31,628</b>	<b>\$131,110</b>	<b>\$88,848</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$639,140	0	\$631,177	\$0	\$0	\$7,963
Leased Space	1620	Trust Administration Fund	\$72,718	0	\$0	\$72,718	\$0	\$0
Leased Space	1700	Oil and Gas Conservation Fund	\$527,857	0	\$0	\$527,857	\$0	\$0
Leased Space	1720	Parks Cash Fund	\$54,760	0	\$0	\$54,760	\$0	\$0
Leased Space	2110	Emergency Response Cash Fund	\$14,400	0	\$0	\$0	\$0	\$14,400
Leased Space	26S0	Water Resources Cash Fund	\$17,627	0	\$0	\$17,627	\$0	\$0
Leased Space	27F0	Colorado Avalanche Information Center	\$7,089	0	\$0	\$0	\$7,089	\$0
Leased Space	4100	Wildlife Cash Fund	\$89,159	0	\$0	\$89,159	\$0	\$0
Leased Space	7040	Severance Tax Operating Fund	\$40,173	0	\$0	\$40,173	\$0	\$0
<b>Subtotal FY 2018-19 - Leased Space</b>			<b>\$1,462,924</b>	<b>0</b>	<b>\$631,177</b>	<b>\$802,295</b>	<b>\$7,089</b>	<b>\$22,363</b>
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$631,286	0	\$274,106	\$0	\$284,556	\$72,624
Capitol Complex Leased Space	1720	Parks Cash Fund	\$414,478	0	\$0	\$414,478	\$0	\$0
Capitol Complex Leased Space	2110	Emergency Response Cash Fund	\$86,472	0	\$0	\$0	\$0	\$86,472
Capitol Complex Leased Space	26S0	Water Resources Cash Fund	\$7,768	0	\$0	\$7,768	\$0	\$0
Capitol Complex Leased Space	4240	Colorado Water Conservation Board Construction Fund	\$193,089	0	\$0	\$193,089	\$0	\$0
Capitol Complex Leased Space	7040	Severance Tax Operating Fund	\$125,570	0	\$0	\$125,570	\$0	\$0
<b>Subtotal FY 2018-19 - Capitol Complex Leased Space</b>			<b>\$1,458,663</b>	<b>0</b>	<b>\$274,106</b>	<b>\$740,905</b>	<b>\$284,556</b>	<b>\$159,096</b>

Payments to OIT	1000	General Fund - Unrestricted	\$3,390,689	0	\$2,498,414	\$0	\$822,577	\$69,698
Payments to OIT	1620	Trust Administration Fund	\$244,994	0	\$0	\$244,994	\$0	\$0
Payments to OIT	1700	Oil and Gas Conservation Fund	\$962,685	0	\$0	\$962,685	\$0	\$0
Payments to OIT	1720	Parks Cash Fund	\$3,264,336	0	\$0	\$3,264,336	\$0	\$0
Payments to OIT	2110	Emergency Response Cash Fund	\$74,315	0	\$0	\$0	\$0	\$74,315
Payments to OIT	4100	Wildlife Cash Fund	\$6,528,671	0	\$0	\$6,528,671	\$0	\$0
Payments to OIT	4240	Colorado Water Conservation Board Construction Fund	\$316,533	0	\$0	\$316,533	\$0	\$0
Payments to OIT	7040	Severance Tax Operating Fund	\$177,404	0	\$0	\$177,404	\$0	\$0
<b>Subtotal FY 2018-19 - Payments to OIT</b>			<b>\$14,959,627</b>	<b>0</b>	<b>\$2,498,414</b>	<b>\$11,494,623</b>	<b>\$822,577</b>	<b>\$144,013</b>

CORE Operations	1000	General Fund - Unrestricted	\$674,338	0	\$520,198	\$0	\$116,165	\$37,975
CORE Operations	1620	Trust Administration Fund	\$162,860	0	\$0	\$162,860	\$0	\$0
CORE Operations	1700	Oil and Gas Conservation Fund	\$234,218	0	\$0	\$234,218	\$0	\$0
CORE Operations	1720	Parks Cash Fund	\$688,070	0	\$0	\$688,070	\$0	\$0
CORE Operations	2110	Emergency Response Cash Fund	\$58,241	0	\$0	\$0	\$0	\$58,241
CORE Operations	4100	Wildlife Cash Fund	\$1,378,340	0	\$0	\$1,378,340	\$0	\$0
CORE Operations	4240	Colorado Water Conservation Board Construction Fund	\$251,508	0	\$0	\$251,508	\$0	\$0
CORE Operations	7040	Severance Tax Operating Fund	\$91,079	0	\$0	\$91,079	\$0	\$0
<b>Subtotal FY 2018-19 - CORE Operations</b>			<b>\$3,538,654</b>	<b>0</b>	<b>\$520,198</b>	<b>\$2,806,075</b>	<b>\$116,165</b>	<b>\$96,216</b>

Species Conservation Trust Fund Bill	12G0	Species Conservation Trust Fund	\$4,340,977	0	\$0	\$4,340,977	\$0	\$0
<b>Subtotal FY 2018-19 - Species Conservation Trust Fund Bill</b>			<b>\$4,340,977</b>	<b>0</b>	<b>\$0</b>	<b>\$4,340,977</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$12,418,523	36.5	\$6,028,724	\$0	\$6,122,745	\$267,053
	12G0	Species Conservation Trust Fund	\$4,340,977	0	\$0	\$4,340,977	\$0	\$0
	1620	Trust Administration Fund	\$1,739,642	0	\$0	\$1,739,642	\$0	\$0
	1660	Satellite Monitoring System Cash Fund	\$4,370	0	\$0	\$4,370	\$0	\$0
	16S0	Well Inspection Cash Fund	\$3,728	0	\$0	\$3,728	\$0	\$0
	1700	Oil and Gas Conservation Fund	\$2,590,803	0	\$0	\$2,590,803	\$0	\$0
	1720	Parks Cash Fund	\$6,642,508	0	\$0	\$6,642,508	\$0	\$0
	1750	River Outfitters Fund	\$3,011	0	\$0	\$3,011	\$0	\$0
	2100	Off Highway Vehicles Fund	\$16,295	0	\$0	\$16,295	\$0	\$0
	2110	Emergency Response Cash Fund	\$291,820	0	\$0	\$0	\$0	\$291,820
	22F0	Parks and Outdoor Recreations Aquatic Nuisance	\$20,839	0	\$0	\$20,839	\$0	\$0

26S0 Water Resources Cash Fund			\$25,395	0	\$0	\$25,395	\$0	\$0
27F0 Colorado Avalanche Information Center			\$43,328	0	\$0	\$0	\$43,328	\$0
4100 Wildlife Cash Fund			\$13,247,485	0	\$0	\$13,247,485	\$0	\$0
4230 Habitat Partnership Cash Fund			\$72	0	\$0	\$72	\$0	\$0
4240 Colorado Water Conservation Board Construction I			\$1,468,167	0	\$0	\$1,468,167	\$0	\$0
7040 Severance Tax Operating Fund			\$949,927	0	\$0	\$949,927	\$0	\$0
<b>Total For: 01. Executive Director's Office, (A) Administration,</b>			<b>\$43,806,889</b>	<b>36.5</b>	<b>\$6,028,724</b>	<b>\$31,053,218</b>	<b>\$6,166,073</b>	<b>\$558,873</b>

### 01. Executive Director's Office, (B) Special Programs,

Colorado Avalanche Information Center Program Costs	1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
Colorado Avalanche Information Center Program Costs	27F0	Colorado Avalanche Information Center	\$870,275	7.7	\$0	\$48,740	\$731,276	\$90,259
Colorado Avalanche Information Center Program Costs	7040	Severance Tax Operating Fund	\$473,214	2.7	\$0	\$473,214	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Avalanche Information Center Program Costs</b>			<b>\$1,345,489</b>	<b>10.4</b>	<b>\$0</b>	<b>\$523,954</b>	<b>\$731,276</b>	<b>\$90,259</b>

Indirect Cost Assessment	27F0	Colorado Avalanche Information Center	\$1,020	0	\$0	\$0	\$0	\$1,020
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$61,818	0	\$0	\$61,818	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$62,838</b>	<b>0</b>	<b>\$0</b>	<b>\$61,818</b>	<b>\$0</b>	<b>\$1,020</b>

#### Long Bill Group Totals

1730 Snowmobile Recreation Fund			\$2,000	0	\$0	\$2,000	\$0	\$0
27F0 Colorado Avalanche Information Center			\$871,295	7.7	\$0	\$48,740	\$731,276	\$91,279
7040 Severance Tax Operating Fund			\$535,032	2.7	\$0	\$535,032	\$0	\$0
<b>Total For: 01. Executive Director's Office, (B) Special Programs,</b>			<b>\$1,408,327</b>	<b>10.4</b>	<b>\$0</b>	<b>\$585,772</b>	<b>\$731,276</b>	<b>\$91,279</b>

### 02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,

Program Costs	1000	General Fund - Unrestricted	\$1,768,434	12.6	\$0	\$0	\$0	\$1,768,434
Program Costs	7040	Severance Tax Operating Fund	\$469,973	3.3	\$0	\$469,973	\$0	\$0
<b>Subtotal FY 2018-19 - Program Costs</b>			<b>\$2,238,407</b>	<b>15.9</b>	<b>\$0</b>	<b>\$469,973</b>	<b>\$0</b>	<b>\$1,768,434</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$123,317	0	\$0	\$0	\$0	\$123,317
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$22,789	0	\$0	\$22,789	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$146,106</b>	<b>0</b>	<b>\$0</b>	<b>\$22,789</b>	<b>\$0</b>	<b>\$123,317</b>

#### Long Bill Group Totals

1000 General Fund - Unrestricted			\$1,891,751	12.6	\$0	\$0	\$0	\$1,891,751
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		7040 Severance Tax Operating Fund	\$492,762	3.3	\$0	\$492,762	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,</b>		<b>\$2,384,513</b>	<b>15.9</b>	<b>\$0</b>	<b>\$492,762</b>	<b>\$0</b>	<b>\$1,891,751</b>

**02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,**

Program Costs	18U0	Abandoned Mine Reclamation Fund	\$555,830	0	\$0	\$555,830	\$0	\$0
Program Costs	2110	Emergency Response Cash Fund	\$1,051,777	6.7	\$0	\$0	\$0	\$1,051,777
Program Costs	7040	Severance Tax Operating Fund	\$129,656	0	\$0	\$129,656	\$0	\$0
<b>Subtotal FY 2018-19 - Program Costs</b>			<b>\$1,737,263</b>	<b>6.7</b>	<b>\$0</b>	<b>\$685,486</b>	<b>\$0</b>	<b>\$1,051,777</b>

Legacy Mine Hydrology Projects	7040	Severance Tax Operating Fund	\$200,557	0	\$0	\$200,557	\$0	\$0
<b>Subtotal FY 2018-19 - Legacy Mine Hydrology Projects</b>			<b>\$200,557</b>	<b>0</b>	<b>\$0</b>	<b>\$200,557</b>	<b>\$0</b>	<b>\$0</b>

Reclamation of Forfeited Mine Sites	2700	Reclamation Warranty Forfeiture Fund	\$14,669	0.1	\$0	\$14,669	\$0	\$0
<b>Subtotal FY 2018-19 - Reclamation of Forfeited Mine Sites</b>			<b>\$14,669</b>	<b>0.1</b>	<b>\$0</b>	<b>\$14,669</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	2110	Emergency Response Cash Fund	\$148,196	0	\$0	\$0	\$0	\$148,196
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$8,955	0	\$0	\$8,955	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$157,151</b>	<b>0</b>	<b>\$0</b>	<b>\$8,955</b>	<b>\$0</b>	<b>\$148,196</b>

**Long Bill Group Totals**

	18U0	Abandoned Mine Reclamation Fund	\$555,830	0	\$0	\$555,830	\$0	\$0
	2110	Emergency Response Cash Fund	\$1,199,973	6.7	\$0	\$0	\$0	\$1,199,973
	2700	Reclamation Warranty Forfeiture Fund	\$14,669	0.1	\$0	\$14,669	\$0	\$0
	7040	Severance Tax Operating Fund	\$339,168	0	\$0	\$339,168	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,</b>		<b>\$2,109,640</b>	<b>6.8</b>	<b>\$0</b>	<b>\$909,667</b>	<b>\$0</b>	<b>\$1,199,973</b>

**02. Division of Reclamation, Mining, and Safety, (C) Minerals,**

Program Costs	2560	Mined Land Reclamation Fund	\$973,223	9.0	\$0	\$973,223	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$1,595,955	10.9	\$0	\$1,595,955	\$0	\$0
<b>Subtotal FY 2018-19 - Program Costs</b>			<b>\$2,569,178</b>	<b>19.9</b>	<b>\$0</b>	<b>\$2,569,178</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$121,734	0	\$0	\$121,734	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$121,734</b>	<b>0</b>	<b>\$0</b>	<b>\$121,734</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	2560	Mined Land Reclamation Fund	\$973,223	9.0	\$0	\$973,223	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,717,689	10.9	\$0	\$1,717,689	\$0	\$0

<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals,</b>		<b>\$2,690,912</b>	<b>19.9</b>	<b>\$0</b>	<b>\$2,690,912</b>	<b>\$0</b>	<b>\$0</b>
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**02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program**

Colorado And Federal Mine Safety Program	1680	Office of Active and Inactive Mines Operation Fund	\$284,441	3.0	\$0	\$6,667	\$0	\$277,774
Colorado And Federal Mine Safety Program	7040	Severance Tax Operating Fund	\$371,327	1.0	\$0	\$371,327	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado And Federal Mine Safety Program</b>			<b>\$655,769</b>	<b>4.0</b>	<b>\$0</b>	<b>\$377,994</b>	<b>\$0</b>	<b>\$277,774</b>

Blaster Certification Program	1000	General Fund - Unrestricted	\$95,873	0	\$0	\$0	\$0	\$95,873
Blaster Certification Program	7040	Severance Tax Operating Fund	\$34,079	0	\$0	\$34,079	\$0	\$0
<b>Subtotal FY 2018-19 - Blaster Certification Program</b>			<b>\$129,952</b>	<b>0</b>	<b>\$0</b>	<b>\$34,079</b>	<b>\$0</b>	<b>\$95,873</b>

Indirect Cost Assessment	1680	Office of Active and Inactive Mines Operation Fund	\$13,968	0	\$0	\$0	\$0	\$13,968
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$11,496	0	\$0	\$11,496	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$25,464</b>	<b>0</b>	<b>\$0</b>	<b>\$11,496</b>	<b>\$0</b>	<b>\$13,968</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$95,873	0	\$0	\$0	\$0	\$95,873
	1680	Office of Active and Inactive Mines Operation Fund	\$298,409	3.0	\$0	\$6,667	\$0	\$291,742
	7040	Severance Tax Operating Fund	\$416,902	1.0	\$0	\$416,902	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program</b>		<b>\$811,185</b>	<b>4.0</b>	<b>\$0</b>	<b>\$423,569</b>	<b>\$0</b>	<b>\$387,615</b>

**02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs,**

Emergency Response Costs	7040	Severance Tax Operating Fund	\$61,683	0	\$0	\$61,683	\$0	\$0
<b>Subtotal FY 2018-19 - Emergency Response Costs</b>			<b>\$61,683</b>	<b>0</b>	<b>\$0</b>	<b>\$61,683</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	7040	Severance Tax Operating Fund	\$61,683	0	\$0	\$61,683	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs,</b>		<b>\$61,683</b>	<b>0</b>	<b>\$0</b>	<b>\$61,683</b>	<b>\$0</b>	<b>\$0</b>

**03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,**

Program Costs	1700	Oil and Gas Conservation Fund	\$6,854,561	63.2	\$0	\$6,854,561	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$6,148,067	45.8	\$0	\$6,148,067	\$0	\$0
<b>Subtotal FY 2018-19 - Program Costs</b>			<b>\$13,002,628</b>	<b>109.0</b>	<b>\$0</b>	<b>\$13,002,628</b>	<b>\$0</b>	<b>\$0</b>



Underground Injection Program	1700	Oil and Gas Conservation Fund	\$76,825	2.0	\$0	\$0	\$0	\$76,825
<b>Subtotal FY 2018-19 - Underground Injection Program</b>			<b>\$76,825</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,825</b>

Plugging and Reclaiming Abandoned Wells	1700	Oil and Gas Conservation Fund	\$1,360,648	0	\$0	\$1,360,648	\$0	\$0
<b>Subtotal FY 2018-19 - Plugging and Reclaiming Abandoned Wells</b>			<b>\$1,360,648</b>	<b>0</b>	<b>\$0</b>	<b>\$1,360,648</b>	<b>\$0</b>	<b>\$0</b>

Environmental Assistance And Complaint Resolution	1700	Oil and Gas Conservation Fund	\$46,580	0	\$0	\$46,580	\$0	\$0
<b>Subtotal FY 2018-19 - Environmental Assistance And Complaint Resolution</b>			<b>\$46,580</b>	<b>0</b>	<b>\$0</b>	<b>\$46,580</b>	<b>\$0</b>	<b>\$0</b>

Special Environmental Protection And Mitigation Studies	1700	Oil and Gas Conservation Fund	\$46,164	0	\$0	\$46,164	\$0	\$0
<b>Subtotal FY 2018-19 - Special Environmental Protection And Mitigation Studies</b>			<b>\$46,164</b>	<b>0</b>	<b>\$0</b>	<b>\$46,164</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1700	Oil and Gas Conservation Fund	\$547,994	0	\$0	\$540,819	\$0	\$7,175
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$547,994</b>	<b>0</b>	<b>\$0</b>	<b>\$540,819</b>	<b>\$0</b>	<b>\$7,175</b>

<b>Long Bill Group Totals</b>								
	1700	Oil and Gas Conservation Fund	\$8,932,772	65.2	\$0	\$8,848,772	\$0	\$84,000
	7040	Severance Tax Operating Fund	\$6,148,067	45.8	\$0	\$6,148,067	\$0	\$0
<b>Total For:</b>	<b>03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,</b>		<b>\$15,080,839</b>	<b>111.0</b>	<b>\$0</b>	<b>\$14,996,839</b>	<b>\$0</b>	<b>\$84,000</b>

**04. State Board of Land Commissioners, (A) State Board of Land Commissioners,**

Program Costs	1610	Land and Water Management Fund	\$54,981	0	\$0	\$54,981	\$0	\$0
Program Costs	1620	Trust Administration Fund	\$5,393,288	40.1	\$0	\$5,393,288	\$0	\$0
<b>Subtotal FY 2018-19 - Program Costs</b>			<b>\$5,448,269</b>	<b>40.1</b>	<b>\$0</b>	<b>\$5,448,269</b>	<b>\$0</b>	<b>\$0</b>

Public Access Program Damage And Enhancement Costs	1620	Trust Administration Fund	\$197,297	0	\$0	\$0	\$197,297	\$0
<b>Subtotal FY 2018-19 - Public Access Program Damage And Enhancement Costs</b>			<b>\$197,297</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,297</b>	<b>\$0</b>

Indirect Cost Assessment	1620	Trust Administration Fund	\$268,675	0	\$0	\$268,675	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$268,675</b>	<b>0</b>	<b>\$0</b>	<b>\$268,675</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1610	Land and Water Management Fund	\$54,981	0	\$0	\$54,981	\$0	\$0
	1620	Trust Administration Fund	\$5,859,260	40.1	\$0	\$5,661,963	\$197,297	\$0



<b>Total For:</b>	<b>04. State Board of Land Commissioners, (A) State Board of Land Commissioners,</b>	<b>\$5,914,241</b>	<b>40.1</b>	<b>\$0</b>	<b>\$5,716,944</b>	<b>\$197,297</b>	<b>\$0</b>
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**05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,**

State Park Operations	1000	General Fund - Unrestricted	\$150,000	0	\$150,000	\$0	\$0	\$0
State Park Operations	1720	Parks Cash Fund	\$35,731,815	277.5	\$0	\$34,395,685	\$0	\$1,336,130
State Park Operations	1730	Snowmobile Recreation Fund	\$122,153	0	\$0	\$122,153	\$0	\$0
State Park Operations	2100	Off Highway Vehicles Fund	\$7,437	0	\$0	\$7,437	\$0	\$0
State Park Operations	4270	Lottery Distribution	\$6,959,306	0	\$0	\$6,959,306	\$0	\$0
State Park Operations	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0
<b>Subtotal FY 2018-19 - State Park Operations</b>			<b>\$45,214,682</b>	<b>277.5</b>	<b>\$150,000</b>	<b>\$43,728,552</b>	<b>\$0</b>	<b>\$1,336,130</b>

Wildlife Operations	4100	Wildlife Cash Fund	\$87,885,535	611.1	\$0	\$66,318,930	\$0	\$21,566,606
Wildlife Operations	4180	Colorado Outdoors Magazine Revolving Fund	\$176,663	0	\$0	\$176,663	\$0	\$0
Wildlife Operations	4220	Waterfowl Stamp Fund	\$71,036	0	\$0	\$71,036	\$0	\$0
Wildlife Operations	4280	Wildlife Management Public Education Fund	\$1,002,443	0	\$0	\$1,002,443	\$0	\$0
<b>Subtotal FY 2018-19 - Wildlife Operations</b>			<b>\$89,135,677</b>	<b>611.1</b>	<b>\$0</b>	<b>\$67,569,071</b>	<b>\$0</b>	<b>\$21,566,606</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$150,000	0	\$150,000	\$0	\$0	\$0
	1720	Parks Cash Fund	\$35,731,815	277.5	\$0	\$34,395,685	\$0	\$1,336,130
	1730	Snowmobile Recreation Fund	\$122,153	0	\$0	\$122,153	\$0	\$0
	2100	Off Highway Vehicles Fund	\$7,437	0	\$0	\$7,437	\$0	\$0
	4100	Wildlife Cash Fund	\$87,885,535	611.1	\$0	\$66,318,930	\$0	\$21,566,606
	4180	Colorado Outdoors Magazine Revolving Fund	\$176,663	0	\$0	\$176,663	\$0	\$0
	4220	Waterfowl Stamp Fund	\$71,036	0	\$0	\$71,036	\$0	\$0
	4270	Lottery Distribution	\$6,959,306	0	\$0	\$6,959,306	\$0	\$0
	4280	Wildlife Management Public Education Fund	\$1,002,443	0	\$0	\$1,002,443	\$0	\$0
	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0

<b>Total For:</b>	<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,</b>	<b>\$134,350,359</b>	<b>888.6</b>	<b>\$150,000</b>	<b>\$111,297,624</b>	<b>\$0</b>	<b>\$22,902,736</b>
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**05. Division of Parks and Wildlife, (B) Special Purpose,**

Snowmobile Program	1730	Snowmobile Recreation Fund	\$889,728	1.0	\$0	\$889,728	\$0	\$0
<b>Subtotal FY 2018-19 - Snowmobile Program</b>			<b>\$889,728</b>	<b>1.0</b>	<b>\$0</b>	<b>\$889,728</b>	<b>\$0</b>	<b>\$0</b>

River Outfitters Regulation	1720	Parks Cash Fund	\$16,756	0	\$0	\$16,756	\$0	\$0
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River Outfitters Regulation	1750	River Outfitters Fund	\$44,622	0	\$0	\$44,622	\$0	\$0
<b>Subtotal FY 2018-19 - River Outfitters Regulation</b>			<b>\$61,378</b>	<b>0</b>	<b>\$0</b>	<b>\$61,378</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Program Support	2100	Off Highway Vehicles Fund	\$459,935	2.0	\$0	\$459,935	\$0	\$0
<b>Subtotal FY 2018-19 - Off-highway Vehicle Program Support</b>			<b>\$459,935</b>	<b>2.0</b>	<b>\$0</b>	<b>\$459,935</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Direct Services	2100	Off Highway Vehicles Fund	\$3,524,856	0	\$0	\$3,524,856	\$0	\$0
<b>Subtotal FY 2018-19 - Off-highway Vehicle Direct Services</b>			<b>\$3,524,856</b>	<b>0</b>	<b>\$0</b>	<b>\$3,524,856</b>	<b>\$0</b>	<b>\$0</b>
Federal Grants	1720	Parks Cash Fund	\$873,894	1.0	\$0	\$0	\$0	\$873,894
<b>Subtotal FY 2018-19 - Federal Grants</b>			<b>\$873,894</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$873,894</b>
Stores Revolving Fund	16H0	Parks Stores Revolving Fund	\$430,829	0	\$0	\$430,829	\$0	\$0
<b>Subtotal FY 2018-19 - S.B. 03-290 Stores Revolving Fund</b>			<b>\$430,829</b>	<b>0</b>	<b>\$0</b>	<b>\$430,829</b>	<b>\$0</b>	<b>\$0</b>
Information Technology	1720	Parks Cash Fund	\$517,724	0	\$0	\$517,724	\$0	\$0
Information Technology	4100	Wildlife Cash Fund	\$617,695	0	\$0	\$617,695	\$0	\$0
Information Technology	4270	Lottery Distribution	\$488,439	0	\$0	\$488,439	\$0	\$0
<b>Subtotal FY 2018-19 - Information Technology</b>			<b>\$1,623,857</b>	<b>0</b>	<b>\$0</b>	<b>\$1,623,857</b>	<b>\$0</b>	<b>\$0</b>
Trails Grants	1720	Parks Cash Fund	\$3,221,446	0	\$0	\$1,461,558	\$0	\$1,759,888
Trails Grants	4270	Lottery Distribution	\$619,065	0	\$0	\$619,065	\$0	\$0
<b>Subtotal FY 2018-19 - Trails Grants</b>			<b>\$3,840,511</b>	<b>0</b>	<b>\$0</b>	<b>\$2,080,623</b>	<b>\$0</b>	<b>\$1,759,888</b>
S.B. 08-226 Aquatic Nuisance Species Program	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$4,436,179	5.1	\$0	\$4,436,179	\$0	\$0
S.B. 08-226 Aquatic Nuisance Species Program	4250	Wildlife Aquatic Nuisance Species Fund	\$2,496,596	0	\$0	\$2,496,596	\$0	\$0
<b>Aquatic Nuisance Species Program</b>			<b>\$6,932,775</b>	<b>5.1</b>	<b>\$0</b>	<b>\$6,932,775</b>	<b>\$0</b>	<b>\$0</b>
Game Damage Claims And Prevention	4100	Wildlife Cash Fund	\$1,168,354	0	\$0	\$1,168,354	\$0	\$0
<b>Subtotal FY 2018-19 - Game Damage Claims And Prevention</b>			<b>\$1,168,354</b>	<b>0</b>	<b>\$0</b>	<b>\$1,168,354</b>	<b>\$0</b>	<b>\$0</b>
Habitat Partnership Program	4230	Habitat Partnership Cash Fund	\$2,038,810	5.3	\$0	\$2,038,810	\$0	\$0
<b>Subtotal FY 2018-19 - Habitat Partnership Program</b>			<b>\$2,038,810</b>	<b>5.3</b>	<b>\$0</b>	<b>\$2,038,810</b>	<b>\$0</b>	<b>\$0</b>
Grants And Habitat Partnerships	4100	Wildlife Cash Fund	\$276,921	0	\$0	\$276,921	\$0	\$0
<b>Subtotal FY 2018-19 - Grants And Habitat Partnerships</b>			<b>\$276,921</b>	<b>0</b>	<b>\$0</b>	<b>\$276,921</b>	<b>\$0</b>	<b>\$0</b>

Asset Maintenance And Repairs	4100	Wildlife Cash Fund	\$391,225	0	\$0	\$391,225	\$0	\$0
Asset Maintenance And Repairs	4270	Lottery Distribution	\$2,505,584	0	\$0	\$2,505,584	\$0	\$0
<b>Subtotal FY 2018-19 - Asset Maintenance And Repairs</b>			<b>\$2,896,808</b>	<b>0</b>	<b>\$0</b>	<b>\$2,896,808</b>	<b>\$0</b>	<b>\$0</b>
Depreciation-Lease Equivalent Payments	4100	Wildlife Cash Fund	\$5,562	0	\$0	\$5,562	\$0	\$0
Depreciation-Lease Equivalent Payments	4270	Lottery Distribution	\$10,803	0	\$0	\$10,803	\$0	\$0
<b>Subtotal FY 2018-19 - Depreciation-Lease Equivalent Payments</b>			<b>\$16,365</b>	<b>0</b>	<b>\$0</b>	<b>\$16,365</b>	<b>\$0</b>	<b>\$0</b>
Beaver Park Dam Repayment	4100	Wildlife Cash Fund	\$333,333	0	\$0	\$333,333	\$0	\$0
<b>Subtotal FY 2018-19 - Beaver Park Dam Repayment</b>			<b>\$333,333</b>	<b>0</b>	<b>\$0</b>	<b>\$333,333</b>	<b>\$0</b>	<b>\$0</b>
Chatfield Reallocation Project Loan Repayment	4100	Wildlife Cash Fund	\$276,699	0	\$0	\$276,699	\$0	\$0
<b>Subtotal FY 2018-19 - Chatfield Reallocation Project Loan Repayment</b>			<b>\$276,699</b>	<b>0</b>	<b>\$0</b>	<b>\$276,699</b>	<b>\$0</b>	<b>\$0</b>
Indirect Cost Assessment	1720	Parks Cash Fund	\$1,450,587	0	\$0	\$1,374,887	\$0	\$75,700
Indirect Cost Assessment	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$211,960	0	\$0	\$0	\$0	\$211,960
Indirect Cost Assessment	4100	Wildlife Cash Fund	\$6,066,739	0	\$0	\$1,775,466	\$0	\$4,291,274
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$283,663	0	\$0	\$283,663	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$8,012,949</b>	<b>0</b>	<b>\$0</b>	<b>\$3,434,016</b>	<b>\$0</b>	<b>\$4,578,934</b>
<b>Long Bill Group Totals</b>								
	16H0	Parks Stores Revolving Fund	\$430,829	0	\$0	\$430,829	\$0	\$0
	1720	Parks Cash Fund	\$6,080,407	1.0	\$0	\$3,370,925	\$0	\$2,709,482
	1730	Snowmobile Recreation Fund	\$889,728	1.0	\$0	\$889,728	\$0	\$0
	1750	River Outfitters Fund	\$44,622	0	\$0	\$44,622	\$0	\$0
	2100	Off Highway Vehicles Fund	\$3,984,790	2.0	\$0	\$3,984,790	\$0	\$0
	22F0	Parks and Outdoor Recreations Aquatic Nuisance !	\$4,648,138	5.1	\$0	\$4,436,179	\$0	\$211,960
	4100	Wildlife Cash Fund	\$9,136,527	0	\$0	\$4,845,254	\$0	\$4,291,274
	4230	Habitat Partnership Cash Fund	\$2,038,810	5.3	\$0	\$2,038,810	\$0	\$0
	4250	Wildlife Aquatic Nuisance Species Fund	\$2,496,596	0	\$0	\$2,496,596	\$0	\$0
	4270	Lottery Distribution	\$3,623,890	0	\$0	\$3,623,890	\$0	\$0
	7040	Severance Tax Operating Fund	\$283,663	0	\$0	\$283,663	\$0	\$0
<b>Total For:</b>	<b>05. Division of Parks and Wildlife, (B) Special Purpose,</b>		<b>\$33,658,002</b>	<b>14.4</b>	<b>\$0</b>	<b>\$26,445,286</b>	<b>\$0</b>	<b>\$7,212,715</b>

**06. Colorado Water Conservation Board, (A) Administration,**

Personal Services	4100	Wildlife Cash Fund	\$291,494	4.5	\$0	\$291,494	\$0	\$0
Personal Services	4240	Colorado Water Conservation Board Construction Fund	\$3,301,889	25.8	\$0	\$3,301,889	\$0	\$0
<b>Subtotal FY 2018-19 - Personal Services</b>			<b>\$3,593,382</b>	<b>30.3</b>	<b>\$0</b>	<b>\$3,593,382</b>	<b>\$0</b>	<b>\$0</b>

Operating Expenses	4240	Colorado Water Conservation Board Construction Fund	\$490,937	0	\$0	\$490,937	\$0	\$0
Operating Expenses	7040	Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Subtotal FY 2018-19 - Operating Expenses</b>			<b>\$534,687</b>	<b>0</b>	<b>\$0</b>	<b>\$534,687</b>	<b>\$0</b>	<b>\$0</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$465,548	3.0	\$0	\$465,548	\$0	\$0
<b>Subtotal FY 2018-19 - River Decision Support Systems</b>			<b>\$465,548</b>	<b>3.0</b>	<b>\$0</b>	<b>\$465,548</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	4100	Wildlife Cash Fund	\$291,494	4.5	\$0	\$291,494	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$4,258,374	28.8	\$0	\$4,258,374	\$0	\$0
	7040	Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Total For: 06. Colorado Water Conservation Board, (A) Administration,</b>			<b>\$4,593,617</b>	<b>33.3</b>	<b>\$0</b>	<b>\$4,593,617</b>	<b>\$0</b>	<b>\$0</b>

**06. Colorado Water Conservation Board, (B) Special Purpose,**

Intrastate Water Management And Development	4240	Colorado Water Conservation Board Construction Fund	\$301,841	0	\$0	\$301,841	\$0	\$0
<b>Subtotal FY 2018-19 - Intrastate Water Management And Development</b>			<b>\$301,841</b>	<b>0</b>	<b>\$0</b>	<b>\$301,841</b>	<b>\$0</b>	<b>\$0</b>

Federal Emergency Management Assistance	4240	Colorado Water Conservation Board Construction Fund	\$3,990,220	1.8	\$0	\$0	\$0	\$3,990,220
<b>Subtotal FY 2018-19 - Federal Emergency Management Assistance</b>			<b>\$3,990,220</b>	<b>1.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,990,220</b>

Weather Modification	4240	Colorado Water Conservation Board Construction Fund	\$16,974	0	\$0	\$16,974	\$0	\$0
<b>Subtotal FY 2018-19 - Weather Modification</b>			<b>\$16,974</b>	<b>0</b>	<b>\$0</b>	<b>\$16,974</b>	<b>\$0</b>	<b>\$0</b>

Water Conservation Program	4240	Colorado Water Conservation Board Construction Fund	\$345,435	3.2	\$0	\$345,435	\$0	\$0
<b>Subtotal FY 2018-19 - Water Conservation Program</b>			<b>\$345,435</b>	<b>3.2</b>	<b>\$0</b>	<b>\$345,435</b>	<b>\$0</b>	<b>\$0</b>

Water Efficiency Grant Program	18V0	Water Efficiency Grant Program Fund	\$506,339	0	\$0	\$506,339	\$0	\$0
Water Efficiency Grant Program	4240	Colorado Water Conservation Board Construction Fund	\$99,706	1.0	\$0	\$99,706	\$0	\$0

<b>Subtotal FY 2018-19 - Water Efficiency Grant Program</b>			<b>\$606,045</b>	<b>1.0</b>	<b>\$0</b>	<b>\$606,045</b>	<b>\$0</b>	<b>\$0</b>
Severance Tax Fund	7040	Severance Tax Operating Fund	\$1,225,052	0	\$0	\$1,225,052	\$0	\$0
<b>Subtotal FY 2018-19 - Severance Tax Fund</b>			<b>\$1,225,052</b>	<b>0</b>	<b>\$0</b>	<b>\$1,225,052</b>	<b>\$0</b>	<b>\$0</b>
Interbasin Compacts	23D0	Interbasin Compact Committee Operation Fund	\$217,199	0	\$0	\$217,199	\$0	\$0
Interbasin Compacts	4240	Colorado Water Conservation Board Construction Fund	\$387,244	3.5	\$0	\$387,244	\$0	\$0
<b>Subtotal FY 2018-19 - Interbasin Compacts</b>			<b>\$604,442</b>	<b>3.5</b>	<b>\$0</b>	<b>\$604,442</b>	<b>\$0</b>	<b>\$0</b>
Platte River Basin Cooperative Agreement	4830	Fish and Wildlife Resources	\$246,527	1.0	\$0	\$246,527	\$0	\$0
<b>Subtotal FY 2018-19 - Platte River Basin Cooperative Agreement</b>			<b>\$246,527</b>	<b>1.0</b>	<b>\$0</b>	<b>\$246,527</b>	<b>\$0</b>	<b>\$0</b>
Colorado Watershed Protection Fund	4910	Watershed Protection Fund	\$9,034	0	\$0	\$9,034	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Healthy Rivers Fund</b>			<b>\$9,034</b>	<b>0</b>	<b>\$0</b>	<b>\$9,034</b>	<b>\$0</b>	<b>\$0</b>
Colorado Emergency Dewatering Grant Program	4240	Colorado Water Conservation Board Construction Fund	\$13,869	0	\$0	\$13,869	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Emergency Dewatering Grant Program</b>			<b>\$13,869</b>	<b>0</b>	<b>\$0</b>	<b>\$13,869</b>	<b>\$0</b>	<b>\$0</b>
Phreatophyte Control Cost Sharing	4240	Colorado Water Conservation Board Construction Fund	\$625,329	0	\$0	\$625,329	\$0	\$0
<b>Subtotal FY 2018-19 - Phreatophyte Control Cost Sharing</b>			<b>\$625,329</b>	<b>0</b>	<b>\$0</b>	<b>\$625,329</b>	<b>\$0</b>	<b>\$0</b>
Indirect Costs Assessment	4240	Colorado Water Conservation Board Construction Fund	\$817,769	0	\$0	\$758,714	\$0	\$59,055
<b>Subtotal FY 2018-19 - Indirect Costs Assessment</b>			<b>\$817,769</b>	<b>0</b>	<b>\$0</b>	<b>\$758,714</b>	<b>\$0</b>	<b>\$59,055</b>
Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$34,516,193	0	\$0	\$34,516,193	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Water Conservation Board Projects Bill</b>			<b>\$34,516,193</b>	<b>0</b>	<b>\$0</b>	<b>\$34,516,193</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	18V0	Water Efficiency Grant Program Fund	\$506,339	0	\$0	\$506,339	\$0	\$0
	23D0	Interbasin Compact Committee Operation Fund	\$217,199	0	\$0	\$217,199	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$41,114,579	9.5	\$0	\$37,065,303	\$0	\$4,049,275
	4830	Fish and Wildlife Resources	\$246,527	1.0	\$0	\$246,527	\$0	\$0
	4910	Watershed Protection Fund	\$9,034	0	\$0	\$9,034	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,225,052	0	\$0	\$1,225,052	\$0	\$0

<b>Total For:</b>	<b>06. Colorado Water Conservation Board, (B) Special Purpose,</b>		<b>\$43,318,730</b>	<b>10.5</b>	<b>\$0</b>	<b>\$39,269,454</b>	<b>\$0</b>	<b>\$4,049,275</b>
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**07. Water Resources Division, (A) Division Operations,**

Water Administration	1000	General Fund - Unrestricted	\$25,526,087	232.4	\$25,526,087	\$0	\$0	\$0
Water Administration	26S0	Water Resources Cash Fund	\$985,484	7.2	\$0	\$325,670	\$659,814	\$0
Water Administration	4240	Colorado Water Conservation Board Construction Fund	\$34,289	0	\$0	\$34,289	\$0	\$0
<b>Subtotal FY 2018-19 - Water Administration</b>			<b>\$26,545,860</b>	<b>239.6</b>	<b>\$25,526,087</b>	<b>\$359,959</b>	<b>\$659,814</b>	<b>\$0</b>

Well Inspection	16S0	Well Inspection Cash Fund	\$292,508	3.0	\$0	\$292,508	\$0	\$0
<b>Subtotal FY 2018-19 - Well Inspection</b>			<b>\$292,508</b>	<b>3.0</b>	<b>\$0</b>	<b>\$292,508</b>	<b>\$0</b>	<b>\$0</b>

Satellite Monitoring System	1000	General Fund - Unrestricted	\$189,424	2.0	\$189,424	\$0	\$0	\$0
Satellite Monitoring System	1660	Satellite Monitoring System Cash Fund	\$267,614	0	\$0	\$267,614	\$0	\$0
<b>Subtotal FY 2018-19 - Satellite Monitoring System</b>			<b>\$457,039</b>	<b>2.0</b>	<b>\$189,424</b>	<b>\$267,614</b>	<b>\$0</b>	<b>\$0</b>

Federal Grants	1000	General Fund - Unrestricted	\$183,520	0	\$0	\$0	\$0	\$183,520
<b>Subtotal FY 2018-19 - Federal Grants</b>			<b>\$183,520</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,520</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$211,527	2.0	\$0	\$211,527	\$0	\$0
<b>Subtotal FY 2018-19 - River Decision Support Systems</b>			<b>\$211,527</b>	<b>2.0</b>	<b>\$0</b>	<b>\$211,527</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$25,899,031	234.4	\$25,715,511	\$0	\$0	\$183,520
	1660	Satellite Monitoring System Cash Fund	\$267,614	0	\$0	\$267,614	\$0	\$0
	16S0	Well Inspection Cash Fund	\$292,508	3.0	\$0	\$292,508	\$0	\$0
	26S0	Water Resources Cash Fund	\$985,484	7.2	\$0	\$325,670	\$659,814	\$0
	4240	Colorado Water Conservation Board Construction I	\$245,817	2.0	\$0	\$245,817	\$0	\$0
<b>Total For:</b>	<b>07. Water Resources Division, (A) Division Operations,</b>		<b>\$27,690,453</b>	<b>246.6</b>	<b>\$25,715,511</b>	<b>\$1,131,609</b>	<b>\$659,814</b>	<b>\$183,520</b>

**07. Water Resources Division, (B) Special Purpose,**

Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$379,632	0	\$0	\$379,632	\$0	\$0
<b>Subtotal FY 2018-19 - Colorado Water Conservation Board Projects Bill</b>			<b>\$379,632</b>	<b>0</b>	<b>\$0</b>	<b>\$379,632</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,837	0	\$0	\$0	\$0	\$1,837
Indirect Cost Assessment	26S0	Water Resources Cash Fund	\$38,760	0	\$0	\$38,760	\$0	\$0

Indirect Cost Assessment	4240	Colorado Water Conservation Board Construction Fund	\$16,815	0	\$0	\$16,815	\$0	\$0
<b>Subtotal FY 2018-19 - Indirect Cost Assessment</b>			<b>\$57,412</b>	<b>0</b>	<b>\$0</b>	<b>\$55,575</b>	<b>\$0</b>	<b>\$1,837</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,837	0	\$0	\$0	\$0	\$1,837
	26S0	Water Resources Cash Fund	\$38,760	0	\$0	\$38,760	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$396,447	0	\$0	\$396,447	\$0	\$0
<b>Total For: 07. Water Resources Division, (B) Special Purpose,</b>			<b>\$437,044</b>	<b>0</b>	<b>\$0</b>	<b>\$435,207</b>	<b>\$0</b>	<b>\$1,837</b>

<b>Cabinet Totals</b>								
	1000	General Fund - Unrestricted	\$40,457,015	283.5	\$31,894,235	\$0	\$6,122,745	\$2,440,034
	12G0	Species Conservation Trust Fund	\$4,340,977	0	\$0	\$4,340,977	\$0	\$0
	1610	Land and Water Management Fund	\$54,981	0	\$0	\$54,981	\$0	\$0
	1620	Trust Administration Fund	\$7,598,902	40.1	\$0	\$7,401,605	\$197,297	\$0
	1660	Satellite Monitoring System Cash Fund	\$271,984	0	\$0	\$271,984	\$0	\$0
	1680	Office of Active and Inactive Mines Operation Fund	\$298,409	3.0	\$0	\$6,667	\$0	\$291,742
	16H0	Parks Stores Revolving Fund	\$430,829	0	\$0	\$430,829	\$0	\$0
	16S0	Well Inspection Cash Fund	\$296,236	3.0	\$0	\$296,236	\$0	\$0
	1700	Oil and Gas Conservation Fund	\$11,523,575	65.2	\$0	\$11,439,575	\$0	\$84,000
	1720	Parks Cash Fund	\$48,454,730	278.5	\$0	\$44,409,118	\$0	\$4,045,612
	1730	Snowmobile Recreation Fund	\$1,013,881	1.0	\$0	\$1,013,881	\$0	\$0
	1750	River Outfitters Fund	\$47,633	0	\$0	\$47,633	\$0	\$0
	18U0	Abandoned Mine Reclamation Fund	\$555,830	0	\$0	\$555,830	\$0	\$0
	18V0	Water Efficiency Grant Program Fund	\$506,339	0	\$0	\$506,339	\$0	\$0
	2100	Off Highway Vehicles Fund	\$4,008,522	2.0	\$0	\$4,008,522	\$0	\$0
	2110	Emergency Response Cash Fund	\$1,491,793	6.7	\$0	\$0	\$0	\$1,491,793
	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$4,668,977	5.1	\$0	\$4,457,017	\$0	\$211,960
	23D0	Interbasin Compact Committee Operation Fund	\$217,199	0	\$0	\$217,199	\$0	\$0
	2560	Mined Land Reclamation Fund	\$973,223	9.0	\$0	\$973,223	\$0	\$0
	26S0	Water Resources Cash Fund	\$1,049,639	7.2	\$0	\$389,825	\$659,814	\$0
	2700	Reclamation Warranty Forfeiture Fund	\$14,669	0.1	\$0	\$14,669	\$0	\$0
	27F0	Colorado Avalanche Information Center	\$914,623	7.7	\$0	\$48,740	\$774,604	\$91,279
	4100	Wildlife Cash Fund	\$110,561,042	615.6	\$0	\$84,703,162	\$0	\$25,857,879



4180	Colorado Outdoors Magazine Revolving Fund	\$176,663	0	\$0	\$176,663	\$0	\$0
4220	Waterfowl Stamp Fund	\$71,036	0	\$0	\$71,036	\$0	\$0
4230	Habitat Partnership Cash Fund	\$2,038,882	5.3	\$0	\$2,038,882	\$0	\$0
4240	Colorado Water Conservation Board Construction Fund	\$47,483,383	40.3	\$0	\$43,434,108	\$0	\$4,049,275
4250	Wildlife Aquatic Nuisance Species Fund	\$2,496,596	0	\$0	\$2,496,596	\$0	\$0
4270	Lottery Distribution	\$10,583,196	0	\$0	\$10,583,196	\$0	\$0
4280	Wildlife Management Public Education Fund	\$1,002,443	0	\$0	\$1,002,443	\$0	\$0
4830	Fish and Wildlife Resources	\$246,527	1.0	\$0	\$246,527	\$0	\$0
4910	Watershed Protection Fund	\$9,034	0	\$0	\$9,034	\$0	\$0
7040	Severance Tax Operating Fund	\$14,457,667	63.7	\$0	\$14,457,667	\$0	\$0
<b>Total FY 2018-19 - Department of Natural Resources</b>		<b>\$318,316,434</b>	<b>1438.0</b>	<b>\$31,894,235</b>	<b>\$240,104,165</b>	<b>\$7,754,460</b>	<b>\$38,563,575</b>

**FY 2019-20 Actual Expenditures - Department of Natural Resources**

**Schedule 4B**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*\*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

**01. Executive Director's Office, (A) Administration,**

Personal Services	1000	General Fund - Unrestricted	\$4,731,823	37.5	\$80,793	\$0	\$4,651,030	\$0
<b>Subtotal FY 2019-20 - Personal Services</b>			<b>\$4,731,823</b>	<b>37.5</b>	<b>\$80,793</b>	<b>\$0</b>	<b>\$4,651,030</b>	<b>\$0</b>

PERA Direct Distribution	1000	General Fund - Unrestricted	\$635,772	0	\$554,805	\$0	\$80,967	\$0
PERA Direct Distribution	1620	Trust Administration Fund	\$82,745	0	\$0	\$82,745	\$0	\$0
PERA Direct Distribution	1700	Oil and Gas Conservation Fund	\$232,452	0	\$0	\$232,452	\$0	\$0
PERA Direct Distribution	1720	Parks Cash Fund	\$879,920	0	\$0	\$879,920	\$0	\$0
PERA Direct Distribution	1730	Snowmobile Recreation Fund	\$3,622	0	\$0	\$3,622	\$0	\$0
PERA Direct Distribution	1750	River Outfitters Fund	\$2,034	0	\$0	\$2,034	\$0	\$0
PERA Direct Distribution	2100	Off Highway Vehicles Fund	\$10,445	0	\$0	\$10,445	\$0	\$0
PERA Direct Distribution	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$13,287	0	\$0	\$13,287	\$0	\$0
PERA Direct Distribution	26S0	Water Resources Cash Fund	\$16,156	0	\$0	\$16,156	\$0	\$0
PERA Direct Distribution	27F0	Colorado Avalanche Information Center	\$9,798	0	\$0	\$0	\$9,798	\$0
PERA Direct Distribution	4100	Wildlife Cash Fund	\$1,000,900	0	\$0	\$1,000,900	\$0	\$0
PERA Direct Distribution	4230	Habitat Partnership Cash Fund	\$10,864	0	\$0	\$10,864	\$0	\$0
PERA Direct Distribution	4240	Colorado Water Conservation Board Construction Fund	\$101,884	0	\$0	\$101,884	\$0	\$0
PERA Direct Distribution	4830	Fish and Wildlife Resources	\$2,489	0	\$0	\$2,489	\$0	\$0
PERA Direct Distribution	7040	Severance Tax Operating Fund	\$70,569	0	\$0	\$70,569	\$0	\$0
<b>Subtotal FY 2019-20 - PERA Direct Distribution</b>			<b>\$3,072,937</b>	<b>0</b>	<b>\$554,805</b>	<b>\$2,427,367</b>	<b>\$90,765</b>	<b>\$0</b>

Salary Survey	1000	General Fund - Unrestricted	\$30,359	0	\$30,359	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Salary Survey</b>			<b>\$30,359</b>	<b>0</b>	<b>\$30,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Workers' Compensation	1000	General Fund - Unrestricted	\$83,112	0	\$64,639	\$0	\$14,324	\$4,149
Workers' Compensation	1700	Oil and Gas Conservation Fund	\$24,292	0	\$0	\$24,292	\$0	\$0
Workers' Compensation	1720	Parks Cash Fund	\$375,394	0	\$0	\$375,394	\$0	\$0
Workers' Compensation	2110	Emergency Response Cash Fund	\$4,675	0	\$0	\$0	\$0	\$4,675
Workers' Compensation	4100	Wildlife Cash Fund	\$871,968	0	\$0	\$871,968	\$0	\$0
Workers' Compensation	4240	Colorado Water Conservation Board Construction Fund	\$20,237	0	\$0	\$20,237	\$0	\$0
Workers' Compensation	7040	Severance Tax Operating Fund	\$68,114	0	\$0	\$68,114	\$0	\$0

<b>Subtotal FY 2019-20 - Workers' Compensation</b>			<b>\$1,447,792</b>	<b>0</b>	<b>\$64,639</b>	<b>\$1,360,005</b>	<b>\$14,324</b>	<b>\$8,824</b>
Operating Expenses	1000	General Fund - Unrestricted	\$146,545	0	\$0	\$0	\$146,545	\$0
<b>Subtotal FY 2019-20 - Operating Expenses</b>			<b>\$146,545</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,545</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$1,453,367	0	\$1,366,765	\$0	\$20,539	\$66,063
Legal Services	1620	Trust Administration Fund	\$471,669	0	\$0	\$471,669	\$0	\$0
Legal Services	1700	Oil and Gas Conservation Fund	\$952,790	0	\$0	\$952,790	\$0	\$0
Legal Services	1720	Parks Cash Fund	\$2,426	0	\$0	\$2,426	\$0	\$0
Legal Services	2110	Emergency Response Cash Fund	\$9,032	0	\$0	\$0	\$0	\$9,032
Legal Services	4100	Wildlife Cash Fund	\$1,112,383	0	\$0	\$1,112,383	\$0	\$0
Legal Services	4240	Colorado Water Conservation Board Construction Fund	\$728,422	0	\$0	\$728,422	\$0	\$0
Legal Services	7040	Severance Tax Operating Fund	\$377,254	0	\$0	\$377,254	\$0	\$0
<b>Subtotal FY 2019-20 - Legal Services</b>			<b>\$5,107,343</b>	<b>0</b>	<b>\$1,366,765</b>	<b>\$3,644,944</b>	<b>\$20,539</b>	<b>\$75,095</b>
Administrative Law Judge Services	1720	Parks Cash Fund	\$615	0	\$0	\$615	\$0	\$0
<b>Subtotal FY 2019-20 - Administrative Law Judge Services</b>			<b>\$615</b>	<b>0</b>	<b>\$0</b>	<b>\$615</b>	<b>\$0</b>	<b>\$0</b>
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$89,912	0	\$73,847	\$0	\$11,831	\$4,234
Payment To Risk Management And Property Funds	1620	Trust Administration Fund	\$190,200	0	\$0	\$190,200	\$0	\$0
Payment To Risk Management And Property Funds	1700	Oil and Gas Conservation Fund	\$27,607	0	\$0	\$27,607	\$0	\$0
Payment To Risk Management And Property Funds	1720	Parks Cash Fund	\$411,694	0	\$0	\$411,694	\$0	\$0
Payment To Risk Management And Property Funds	2110	Emergency Response Cash Fund	\$3,725	0	\$0	\$0	\$0	\$3,725
Payment To Risk Management And Property Funds	4100	Wildlife Cash Fund	\$447,824	0	\$0	\$447,824	\$0	\$0
Payment To Risk Management And Property Funds	4240	Colorado Water Conservation Board Construction Fund	\$12,272	0	\$0	\$12,272	\$0	\$0
Payment To Risk Management And Property Funds	7040	Severance Tax Operating Fund	\$17,620	0	\$0	\$17,620	\$0	\$0
<b>Subtotal FY 2019-20 - Payment To Risk Management And Property Funds</b>			<b>\$1,200,854</b>	<b>0</b>	<b>\$73,847</b>	<b>\$1,107,217</b>	<b>\$11,831</b>	<b>\$7,959</b>
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$263,935	0	\$248,282	\$0	\$3,672	\$11,981
Vehicle Lease Payments	1620	Trust Administration Fund	\$46,301	0	\$0	\$46,301	\$0	\$0
Vehicle Lease Payments	1660	Satellite Monitoring System Cash Fund	\$14,775	0	\$0	\$14,775	\$0	\$0
Vehicle Lease Payments	16S0	Well Inspection Cash Fund	\$3,009	0	\$0	\$3,009	\$0	\$0

Vehicle Lease Payments	1700	Oil and Gas Conservation Fund	\$247,408	0	\$0	\$247,408	\$0	\$0
Vehicle Lease Payments	1720	Parks Cash Fund	\$723,125	0	\$0	\$723,125	\$0	\$0
Vehicle Lease Payments	1750	River Outfitters Fund	\$4,402	0	\$0	\$4,402	\$0	\$0
Vehicle Lease Payments	2100	Off Highway Vehicles Fund	\$10,708	0	\$0	\$10,708	\$0	\$0
Vehicle Lease Payments	2110	Emergency Response Cash Fund	\$36,046	0	\$0	\$0	\$0	\$36,046
Vehicle Lease Payments	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$23,134	0	\$0	\$23,134	\$0	\$0
Vehicle Lease Payments	27F0	Colorado Avalanche Information Center	\$39,622	0	\$0	\$0	\$39,622	\$0
Vehicle Lease Payments	4100	Wildlife Cash Fund	\$2,299,602	0	\$0	\$2,299,602	\$0	\$0
Vehicle Lease Payments	4230	Habitat Partnership Cash Fund	\$113	0	\$0	\$113	\$0	\$0
Vehicle Lease Payments	4240	Colorado Water Conservation Board Construction Fund	\$9,273	0	\$0	\$9,273	\$0	\$0
Vehicle Lease Payments	7040	Severance Tax Operating Fund	\$67,691	0	\$0	\$67,691	\$0	\$0
<b>Subtotal FY 2019-20 - Vehicle Lease Payments</b>			<b>\$3,789,144</b>	<b>0</b>	<b>\$248,282</b>	<b>\$3,449,541</b>	<b>\$43,294</b>	<b>\$48,027</b>
Capital Outlay	1000	General Fund - Unrestricted	\$2,300	0	\$0	\$0	\$0	\$2,300
Capital Outlay	1720	Parks Cash Fund	\$73,239	0	\$0	\$73,239	\$0	\$0
Capital Outlay	4100	Wildlife Cash Fund	\$615,240	0	\$0	\$615,240	\$0	\$0
Capital Outlay	4240	Colorado Water Conservation Board Construction Fund	\$9,393	0	\$0	\$9,393	\$0	\$0
Capital Outlay	7040	Severance Tax Operating Fund	\$690	0	\$0	\$690	\$0	\$0
<b>Subtotal FY 2019-20 - Capital Outlay</b>			<b>\$700,862</b>	<b>0</b>	<b>\$0</b>	<b>\$698,562</b>	<b>\$0</b>	<b>\$2,300</b>
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$102,283	0	\$31,628	\$0	\$70,655	\$0
Information Technology Asset Maintenance	1620	Trust Administration Fund	\$7,351	0	\$0	\$7,351	\$0	\$0
Information Technology Asset Maintenance	1700	Oil and Gas Conservation Fund	\$12,816	0	\$0	\$12,816	\$0	\$0
Information Technology Asset Maintenance	1720	Parks Cash Fund	\$62,510	0	\$0	\$62,510	\$0	\$0
Information Technology Asset Maintenance	4100	Wildlife Cash Fund	\$18,809	0	\$0	\$18,809	\$0	\$0
Information Technology Asset Maintenance	4240	Colorado Water Conservation Board Construction Fund	\$3,603	0	\$0	\$3,603	\$0	\$0
Information Technology Asset Maintenance	7040	Severance Tax Operating Fund	\$3,326	0	\$0	\$3,326	\$0	\$0
<b>Subtotal FY 2019-20 - Information Technology Asset Maintenance</b>			<b>\$210,699</b>	<b>0</b>	<b>\$31,628</b>	<b>\$108,416</b>	<b>\$70,655</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$648,206	0	\$640,243	\$0	\$0	\$7,963
Leased Space	1620	Trust Administration Fund	\$73,951	0	\$0	\$73,951	\$0	\$0

Leased Space	1700	Oil and Gas Conservation Fund	\$589,524	0	\$0	\$589,524	\$0	\$0
Leased Space	1720	Parks Cash Fund	\$34,092	0	\$0	\$34,092	\$0	\$0
Leased Space	2110	Emergency Response Cash Fund	\$16,218	0	\$0	\$0	\$0	\$16,218
Leased Space	26S0	Water Resources Cash Fund	\$27,515	0	\$0	\$27,515	\$0	\$0
Leased Space	27F0	Colorado Avalanche Information Center	\$7,158	0	\$0	\$0	\$7,158	\$0
Leased Space	4100	Wildlife Cash Fund	\$95,836	0	\$0	\$95,836	\$0	\$0
Leased Space	7040	Severance Tax Operating Fund	\$51,055	0	\$0	\$51,055	\$0	\$0
<b>Subtotal FY 2019-20 - Leased Space</b>			<b>\$1,543,555</b>	<b>0</b>	<b>\$640,243</b>	<b>\$871,973</b>	<b>\$7,158</b>	<b>\$24,181</b>

Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$565,770	0	\$245,658	\$0	\$255,024	\$65,088
Capitol Complex Leased Space	1720	Parks Cash Fund	\$371,462	0	\$0	\$371,462	\$0	\$0
Capitol Complex Leased Space	2110	Emergency Response Cash Fund	\$77,497	0	\$0	\$0	\$0	\$77,497
Capitol Complex Leased Space	26S0	Water Resources Cash Fund	\$6,962	0	\$0	\$6,962	\$0	\$0
Capitol Complex Leased Space	4240	Colorado Water Conservation Board Construction Fund	\$173,049	0	\$0	\$173,049	\$0	\$0
Capitol Complex Leased Space	7040	Severance Tax Operating Fund	\$112,538	0	\$0	\$112,538	\$0	\$0
<b>Subtotal FY 2019-20 - Capitol Complex Leased Space</b>			<b>\$1,307,278</b>	<b>0</b>	<b>\$245,658</b>	<b>\$664,011</b>	<b>\$255,024</b>	<b>\$142,585</b>

Payments to OIT	1000	General Fund - Unrestricted	\$3,634,920	0	\$2,441,650	\$0	\$1,126,216	\$67,054
Payments to OIT	1620	Trust Administration Fund	\$263,608	0	\$0	\$263,608	\$0	\$0
Payments to OIT	1700	Oil and Gas Conservation Fund	\$1,037,277	0	\$0	\$1,037,277	\$0	\$0
Payments to OIT	1720	Parks Cash Fund	\$3,137,971	0	\$0	\$3,137,971	\$0	\$0
Payments to OIT	2110	Emergency Response Cash Fund	\$65,881	0	\$0	\$0	\$0	\$65,881
Payments to OIT	4100	Wildlife Cash Fund	\$5,827,659	0	\$0	\$5,827,659	\$0	\$0
Payments to OIT	4240	Colorado Water Conservation Board Construction Fund	\$245,064	0	\$0	\$245,064	\$0	\$0
Payments to OIT	7040	Severance Tax Operating Fund	\$183,204	0	\$0	\$183,204	\$0	\$0
<b>Subtotal FY 2019-20 - Payments to OIT</b>			<b>\$14,395,584</b>	<b>0</b>	<b>\$2,441,650</b>	<b>\$10,694,783</b>	<b>\$1,126,216</b>	<b>\$132,935</b>

CORE Operations	1000	General Fund - Unrestricted	\$53,346	0	\$35,534	\$0	\$11,112	\$6,700
CORE Operations	1620	Trust Administration Fund	\$15,193	0	\$0	\$15,193	\$0	\$0
CORE Operations	1700	Oil and Gas Conservation Fund	\$11,372	0	\$0	\$11,372	\$0	\$0
CORE Operations	1720	Parks Cash Fund	\$239,154	0	\$0	\$239,154	\$0	\$0
CORE Operations	2110	Emergency Response Cash Fund	\$9,310	0	\$0	\$0	\$0	\$9,310
CORE Operations	4100	Wildlife Cash Fund	\$551,976	0	\$0	\$551,976	\$0	\$0
CORE Operations	4240	Colorado Water Conservation Board Construction Fund	\$29,011	0	\$0	\$29,011	\$0	\$0
CORE Operations	7040	Severance Tax Operating Fund	\$14,306	0	\$0	\$14,306	\$0	\$0

<b>Subtotal FY 2019-20 - CORE Operations</b>			<b>\$923,668</b>	<b>0</b>	<b>\$35,534</b>	<b>\$861,012</b>	<b>\$11,112</b>	<b>\$16,010</b>
Species Conservation Trust Fund Bill	12G0	Species Conservation Trust Fund	\$4,203,126	0	\$0	\$4,203,126	\$0	\$0
<b>Subtotal FY 2019-20 - Species Conservation Trust Fund Bill</b>			<b>\$4,203,126</b>	<b>0</b>	<b>\$0</b>	<b>\$4,203,126</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$12,441,650	37.5	\$5,814,204	\$0	\$6,391,915	\$235,532
	12G0	Species Conservation Trust Fund	\$4,203,126	0	\$0	\$4,203,126	\$0	\$0
	1620	Trust Administration Fund	\$1,151,018	0	\$0	\$1,151,018	\$0	\$0
	1660	Satellite Monitoring System Cash Fund	\$14,775	0	\$0	\$14,775	\$0	\$0
	16S0	Well Inspection Cash Fund	\$3,009	0	\$0	\$3,009	\$0	\$0
	1700	Oil and Gas Conservation Fund	\$3,135,539	0	\$0	\$3,135,539	\$0	\$0
	1720	Parks Cash Fund	\$6,311,603	0	\$0	\$6,311,603	\$0	\$0
	1730	Snowmobile Recreation Fund	\$3,622	0	\$0	\$3,622	\$0	\$0
	1750	River Outfitters Fund	\$6,436	0	\$0	\$6,436	\$0	\$0
	2100	Off Highway Vehicles Fund	\$21,153	0	\$0	\$21,153	\$0	\$0
	2110	Emergency Response Cash Fund	\$222,384	0	\$0	\$0	\$0	\$222,384
	22F0	Parks and Outdoor Recreations Aquatic Nuisance !	\$36,421	0	\$0	\$36,421	\$0	\$0
	26S0	Water Resources Cash Fund	\$50,633	0	\$0	\$50,633	\$0	\$0
	27F0	Colorado Avalanche Information Center	\$56,577	0	\$0	\$0	\$56,577	\$0
	4100	Wildlife Cash Fund	\$12,842,197	0	\$0	\$12,842,197	\$0	\$0
	4230	Habitat Partnership Cash Fund	\$10,977	0	\$0	\$10,977	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$1,332,208	0	\$0	\$1,332,208	\$0	\$0
	4830	Fish and Wildlife Resources	\$2,489	0	\$0	\$2,489	\$0	\$0
	7040	Severance Tax Operating Fund	\$966,368	0	\$0	\$966,368	\$0	\$0
<b>Total For:</b>	<b>01. Executive Director's Office, (A) Administration,</b>		<b>\$42,812,184</b>	<b>37.5</b>	<b>\$5,814,204</b>	<b>\$30,091,573</b>	<b>\$6,448,492</b>	<b>\$457,916</b>

**01. Executive Director's Office, (B) Special Programs,**

Colorado Avalanche Information Center Program Costs	1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
Colorado Avalanche Information Center Program Costs	27F0	Colorado Avalanche Information Center	\$879,268	8.7	\$0	\$46,842	\$786,512	\$45,914
Colorado Avalanche Information Center Program Costs	7040	Severance Tax Operating Fund	\$490,447	2.8	\$0	\$490,447	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Avalanche Information Center Program Costs</b>			<b>\$1,371,715</b>	<b>11.5</b>	<b>\$0</b>	<b>\$539,289</b>	<b>\$786,512</b>	<b>\$45,914</b>
Indirect Cost Assessment	27F0	Colorado Avalanche Information Center	\$4,086	0	\$0	\$0	\$0	\$4,086

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$55,577	0	\$0	\$55,577	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$59,663</b>	<b>0</b>	<b>\$0</b>	<b>\$55,577</b>	<b>\$0</b>	<b>\$4,086</b>

**Long Bill Group Totals**

1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
27F0	Colorado Avalanche Information Center	\$883,354	8.7	\$0	\$46,842	\$786,512	\$50,000
7040	Severance Tax Operating Fund	\$546,024	2.8	\$0	\$546,024	\$0	\$0
<b>Total For:</b>	<b>01. Executive Director's Office, (B) Special Programs,</b>	<b>\$1,431,378</b>	<b>11.5</b>	<b>\$0</b>	<b>\$594,866</b>	<b>\$786,512</b>	<b>\$50,000</b>

**02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,**

Program Costs	1000	General Fund - Unrestricted	\$1,684,500	11.7	\$0	\$0	\$0	\$1,684,500
Program Costs	7040	Severance Tax Operating Fund	\$485,851	3.1	\$0	\$485,851	\$0	\$0
<b>Subtotal FY 2019-20 - Program Costs</b>			<b>\$2,170,351</b>	<b>14.8</b>	<b>\$0</b>	<b>\$485,851</b>	<b>\$0</b>	<b>\$1,684,500</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$145,084	0	\$0	\$0	\$0	\$145,084
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$22,136	0	\$0	\$22,136	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$167,220</b>	<b>0</b>	<b>\$0</b>	<b>\$22,136</b>	<b>\$0</b>	<b>\$145,084</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$1,829,583	11.7	\$0	\$0	\$0	\$1,829,583
7040	Severance Tax Operating Fund	\$507,987	3.1	\$0	\$507,987	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,</b>	<b>\$2,337,571</b>	<b>14.8</b>	<b>\$0</b>	<b>\$507,987</b>	<b>\$0</b>	<b>\$1,829,583</b>

**02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,**

Program Costs	18U0	Abandoned Mine Reclamation Fund	\$671,484	0	\$0	\$671,484	\$0	\$0
Program Costs	2110	Emergency Response Cash Fund	\$1,075,915	8.6	\$0	\$0	\$0	\$1,075,915
Program Costs	7040	Severance Tax Operating Fund	\$134,029	0	\$0	\$134,029	\$0	\$0
<b>Subtotal FY 2019-20 - Program Costs</b>			<b>\$1,881,428</b>	<b>8.6</b>	<b>\$0</b>	<b>\$805,513</b>	<b>\$0</b>	<b>\$1,075,915</b>

Legacy Mine Hydrology Projects	7040	Severance Tax Operating Fund	\$346,865	0.3	\$0	\$346,865	\$0	\$0
<b>Subtotal FY 2019-20 - Legacy Mine Hydrology Projects</b>			<b>\$346,865</b>	<b>0.3</b>	<b>\$0</b>	<b>\$346,865</b>	<b>\$0</b>	<b>\$0</b>

Reclamation of Forfeited Mine Sites	2700	Reclamation Warranty Forfeiture Fund	\$59,820	0	\$0	\$59,820	\$0	\$0
<b>Subtotal FY 2019-20 - Reclamation of Forfeited Mine Sites</b>			<b>\$59,820</b>	<b>0</b>	<b>\$0</b>	<b>\$59,820</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	2110	Emergency Response Cash Fund	\$209,991	0	\$0	\$0	\$0	\$209,991
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$24,701	0	\$0	\$24,701	\$0	\$0



<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$234,692</b>	<b>0</b>	<b>\$0</b>	<b>\$24,701</b>	<b>\$0</b>	<b>\$209,991</b>
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**Long Bill Group Totals**

18U0 Abandoned Mine Reclamation Fund			\$671,484	0	\$0	\$671,484	\$0	\$0
2110 Emergency Response Cash Fund			\$1,285,906	8.6	\$0	\$0	\$0	\$1,285,906
2700 Reclamation Warranty Forfeiture Fund			\$59,820	0	\$0	\$59,820	\$0	\$0
7040 Severance Tax Operating Fund			\$505,595	0.3	\$0	\$505,595	\$0	\$0
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,</b>			<b>\$2,522,805</b>	<b>8.9</b>	<b>\$0</b>	<b>\$1,236,899</b>	<b>\$0</b>	<b>\$1,285,906</b>

**02. Division of Reclamation, Mining, and Safety, (C) Minerals,**

Program Costs	2560	Mined Land Reclamation Fund	\$948,323	7.6	\$0	\$948,323	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$1,621,364	11.6	\$0	\$1,621,364	\$0	\$0
<b>Subtotal FY 2019-20 - Program Costs</b>			<b>\$2,569,687</b>	<b>19.2</b>	<b>\$0</b>	<b>\$2,569,687</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$112,839	0	\$0	\$112,839	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$112,839</b>	<b>0</b>	<b>\$0</b>	<b>\$112,839</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

2560 Mined Land Reclamation Fund			\$948,323	7.6	\$0	\$948,323	\$0	\$0
7040 Severance Tax Operating Fund			\$1,734,203	11.6	\$0	\$1,734,203	\$0	\$0
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (C) Minerals,</b>			<b>\$2,682,526</b>	<b>19.2</b>	<b>\$0</b>	<b>\$2,682,526</b>	<b>\$0</b>	<b>\$0</b>

**02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program**

Colorado And Federal Mine Safety Program	1680	Office of Active and Inactive Mines Operation Fund	\$202,351	1.2	\$0	\$2,302	\$0	\$200,049
Colorado And Federal Mine Safety Program	7040	Severance Tax Operating Fund	\$325,483	1.8	\$0	\$325,483	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado And Federal Mine Safety Program</b>			<b>\$527,834</b>	<b>3.0</b>	<b>\$0</b>	<b>\$327,785</b>	<b>\$0</b>	<b>\$200,049</b>

Blaster Certification Program	1000	General Fund - Unrestricted	\$95,519	0.2	\$0	\$0	\$0	\$95,519
Blaster Certification Program	7040	Severance Tax Operating Fund	\$25,391	0.8	\$0	\$25,391	\$0	\$0
<b>Subtotal FY 2019-20 - Blaster Certification Program</b>			<b>\$120,910</b>	<b>1.0</b>	<b>\$0</b>	<b>\$25,391</b>	<b>\$0</b>	<b>\$95,519</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$7,062	0	\$0	\$0	\$0	\$7,062
Indirect Cost Assessment	1680	Office of Active and Inactive Mines Operation Fund	\$13,205	0	\$0	\$0	\$0	\$13,205
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$8,974	0	\$0	\$8,974	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$29,241</b>	<b>0</b>	<b>\$0</b>	<b>\$8,974</b>	<b>\$0</b>	<b>\$20,267</b>

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$102,581	0.2	\$0	\$0	\$0	\$102,581
	1680	Office of Active and Inactive Mines Operation Func	\$215,557	1.2	\$0	\$2,302	\$0	\$213,255
	7040	Severance Tax Operating Fund	\$359,848	2.6	\$0	\$359,848	\$0	\$0
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines</b>								
<b>Total For:</b>	<b>Program</b>		<b>\$677,986</b>	<b>4.0</b>	<b>\$0</b>	<b>\$362,150</b>	<b>\$0</b>	<b>\$315,836</b>

### 02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs,

Emergency Response Costs	7040	Severance Tax Operating Fund	\$482	0	\$0	\$482	\$0	\$0
<b>Subtotal FY 2019-20 - Emergency Response Costs</b>			<b>\$482</b>	<b>0</b>	<b>\$0</b>	<b>\$482</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	7040	Severance Tax Operating Fund	\$482	0	\$0	\$482	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs,</b>		<b>\$482</b>	<b>0</b>	<b>\$0</b>	<b>\$482</b>	<b>\$0</b>	<b>\$0</b>

### 03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,

Program Costs	1700	Oil and Gas Conservation Fund	\$8,875,359	80.2	\$0	\$8,875,359	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$6,148,067	42.6	\$0	\$6,148,067	\$0	\$0
<b>Subtotal FY 2019-20 - Program Costs</b>			<b>\$15,023,426</b>	<b>122.8</b>	<b>\$0</b>	<b>\$15,023,426</b>	<b>\$0</b>	<b>\$0</b>

Underground Injection Program	1700	Oil and Gas Conservation Fund	\$71,869	2.0	\$0	\$0	\$0	\$71,869
<b>Subtotal FY 2019-20 - Underground Injection Program</b>			<b>\$71,869</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,869</b>

Plugging and Reclaiming Abandoned Wells	1700	Oil and Gas Conservation Fund	\$4,281,891	0	\$0	\$4,281,891	\$0	\$0
<b>Subtotal FY 2019-20 - Plugging and Reclaiming Abandoned Wells</b>			<b>\$4,281,891</b>	<b>0</b>	<b>\$0</b>	<b>\$4,281,891</b>	<b>\$0</b>	<b>\$0</b>

Environmental Assistance And Complaint Resolution	1700	Oil and Gas Conservation Fund	\$170,096	0	\$0	\$170,096	\$0	\$0
<b>Subtotal FY 2019-20 - Environmental Assistance And Complaint Resolution</b>			<b>\$170,096</b>	<b>0</b>	<b>\$0</b>	<b>\$170,096</b>	<b>\$0</b>	<b>\$0</b>

Special Environmental Protection And Mitigation Studies	1700	Oil and Gas Conservation Fund	\$65,373	0	\$0	\$65,373	\$0	\$0
<b>Subtotal FY 2019-20 - Special Environmental Protection And Mitigation Studies</b>			<b>\$65,373</b>	<b>0</b>	<b>\$0</b>	<b>\$65,373</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1700	Oil and Gas Conservation Fund	\$526,532	0	\$0	\$513,401	\$0	\$13,131
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$526,532</b>	<b>0</b>	<b>\$0</b>	<b>\$513,401</b>	<b>\$0</b>	<b>\$13,131</b>

Long Bill Group Totals								
	1700	Oil and Gas Conservation Fund	\$13,991,120	82.2	\$0	\$13,906,120	\$0	\$85,000
	7040	Severance Tax Operating Fund	\$6,148,067	42.6	\$0	\$6,148,067	\$0	\$0
<b>03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation</b>								
<b>Total For:</b>	<b>Commission,</b>		<b>\$20,139,187</b>	<b>124.8</b>	<b>\$0</b>	<b>\$20,054,187</b>	<b>\$0</b>	<b>\$85,000</b>

04. State Board of Land Commissioners, (A) State Board of Land Commissioners,								
Program Costs	1610	Land and Water Management Fund	\$10,452	0	\$0	\$10,452	\$0	\$0
Program Costs	1620	Trust Administration Fund	\$5,596,815	41.4	\$0	\$5,596,815	\$0	\$0
<b>Subtotal FY 2019-20 - Program Costs</b>			<b>\$5,607,267</b>	<b>41.4</b>	<b>\$0</b>	<b>\$5,607,267</b>	<b>\$0</b>	<b>\$0</b>

Public Access Program Damage And Enhancement Costs	1620	Trust Administration Fund	\$181,899	0	\$0	\$0	\$181,899	\$0
<b>Subtotal FY 2019-20 - Public Access Program Damage And Enhancement Costs</b>			<b>\$181,899</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,899</b>	<b>\$0</b>

Indirect Cost Assessment	1620	Trust Administration Fund	\$250,190	0	\$0	\$250,190	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$250,190</b>	<b>0</b>	<b>\$0</b>	<b>\$250,190</b>	<b>\$0</b>	<b>\$0</b>

Long Bill Group Totals								
	1610	Land and Water Management Fund	\$10,452	0	\$0	\$10,452	\$0	\$0
	1620	Trust Administration Fund	\$6,028,905	41.4	\$0	\$5,847,005	\$181,899	\$0
<b>Total For:</b>	<b>04. State Board of Land Commissioners, (A) State Board of Land Commissioners,</b>		<b>\$6,039,356</b>	<b>41.4</b>	<b>\$0</b>	<b>\$5,857,457</b>	<b>\$181,899</b>	<b>\$0</b>

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,								
State Park Operations	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
State Park Operations	1720	Parks Cash Fund	\$35,249,916	282.9	\$0	\$34,407,717	\$0	\$842,199
State Park Operations	1730	Snowmobile Recreation Fund	\$122,690	0	\$0	\$122,690	\$0	\$0
State Park Operations	2100	Off Highway Vehicles Fund	\$7,437	0	\$0	\$7,437	\$0	\$0
State Park Operations	4270	Lottery Distribution	\$4,460,612	0	\$0	\$4,460,612	\$0	\$0
State Park Operations	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0
<b>Subtotal FY 2019-20 - State Park Operations</b>			<b>\$42,209,626</b>	<b>282.9</b>	<b>\$125,000</b>	<b>\$41,242,427</b>	<b>\$0</b>	<b>\$842,199</b>

Wildlife Operations	4100	Wildlife Cash Fund	\$90,407,869	617.5	\$0	\$67,536,490	\$0	\$22,871,378
Wildlife Operations	4110	Nongame Conservation & Wildlife Fund	\$1,175	0	\$0	\$1,175	\$0	\$0
Wildlife Operations	4180	Colorado Outdoors Magazine Revolving Fund	\$392,986	0	\$0	\$392,986	\$0	\$0
Wildlife Operations	4220	Waterfowl Stamp Fund	\$127,927	0	\$0	\$127,927	\$0	\$0

Wildlife Operations	4280	Wildlife Management Public Education Fund	\$2,104,619	0	\$0	\$2,104,619	\$0	\$0
<b>Subtotal FY 2019-20 - Wildlife Operations</b>			<b>\$93,034,575</b>	<b>617.5</b>	<b>\$0</b>	<b>\$70,163,197</b>	<b>\$0</b>	<b>\$22,871,378</b>

Vendor Commissions, Fulfillment Fees and Credit Card Fees	1720	Parks Cash Fund	\$1,345,901	0	\$0	\$1,345,901	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	1730	Snowmobile Recreation Fund	\$39,405	0	\$0	\$39,405	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	2100	Off Highway Vehicles Fund	\$206,022	0	\$0	\$206,022	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$81,123	0	\$0	\$81,123	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	4100	Wildlife Cash Fund	\$7,810,694	0	\$0	\$7,810,694	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	4220	Waterfowl Stamp Fund	\$30,636	0	\$0	\$30,636	\$0	\$0
<b>Subtotal FY 2019-20 - Vendor Commissions, Fulfillment Fees and Credit Card Fees</b>			<b>\$9,513,781</b>	<b>0</b>	<b>\$0</b>	<b>\$9,513,781</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
	1720	Parks Cash Fund	\$36,595,817	282.9	\$0	\$35,753,618	\$0	\$842,199
	1730	Snowmobile Recreation Fund	\$162,095	0	\$0	\$162,095	\$0	\$0
	2100	Off Highway Vehicles Fund	\$213,459	0	\$0	\$213,459	\$0	\$0
	22F0	Parks and Outdoor Recreations Aquatic Nuisance	\$81,123	0	\$0	\$81,123	\$0	\$0
	4100	Wildlife Cash Fund	\$98,218,562	617.5	\$0	\$75,347,184	\$0	\$22,871,378
	4110	Nongame Conservation & Wildlife Fund	\$1,175	0	\$0	\$1,175	\$0	\$0
	4180	Colorado Outdoors Magazine Revolving Fund	\$392,986	0	\$0	\$392,986	\$0	\$0
	4220	Waterfowl Stamp Fund	\$158,563	0	\$0	\$158,563	\$0	\$0
	4270	Lottery Distribution	\$4,460,612	0	\$0	\$4,460,612	\$0	\$0
	4280	Wildlife Management Public Education Fund	\$2,104,619	0	\$0	\$2,104,619	\$0	\$0
	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0
<b>Total For:</b>		<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,</b>	<b>\$144,757,982</b>	<b>900.4</b>	<b>\$125,000</b>	<b>\$120,919,405</b>	<b>\$0</b>	<b>\$23,713,577</b>

**05. Division of Parks and Wildlife, (B) Special Purpose,**

Snowmobile Program	1730	Snowmobile Recreation Fund	\$934,854	1.6	\$0	\$934,854	\$0	\$0
<b>Subtotal FY 2019-20 - Snowmobile Program</b>			<b>\$934,854</b>	<b>1.6</b>	<b>\$0</b>	<b>\$934,854</b>	<b>\$0</b>	<b>\$0</b>
River Outfitters Regulation	1720	Parks Cash Fund	\$1,299	0	\$0	\$1,299	\$0	\$0
River Outfitters Regulation	1750	River Outfitters Fund	\$52,446	0	\$0	\$52,446	\$0	\$0

<b>Subtotal FY 2019-20 - River Outfitters Regulation</b>			<b>\$53,745</b>	<b>0</b>	<b>\$0</b>	<b>\$53,745</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Program Support	2100	Off Highway Vehicles Fund	\$600,688	3.0	\$0	\$600,688	\$0	\$0
<b>Subtotal FY 2019-20 - Off-highway Vehicle Program Support</b>			<b>\$600,688</b>	<b>3.0</b>	<b>\$0</b>	<b>\$600,688</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Direct Services	2100	Off Highway Vehicles Fund	\$3,987,175	0	\$0	\$3,987,175	\$0	\$0
<b>Subtotal FY 2019-20 - Off-highway Vehicle Direct Services</b>			<b>\$3,987,175</b>	<b>0</b>	<b>\$0</b>	<b>\$3,987,175</b>	<b>\$0</b>	<b>\$0</b>
Federal Grants	1720	Parks Cash Fund	\$1,619,504	2.0	\$0	\$0	\$0	\$1,619,504
<b>Subtotal FY 2019-20 - Federal Grants</b>			<b>\$1,619,504</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,619,504</b>
S.B. 03-290 Stores Revolving Fund	16H0	Parks Stores Revolving Fund	\$604,453	0	\$0	\$604,453	\$0	\$0
<b>Subtotal FY 2019-20 - Stores Revolving Fund</b>			<b>\$604,453</b>	<b>0</b>	<b>\$0</b>	<b>\$604,453</b>	<b>\$0</b>	<b>\$0</b>
Information Technology	1720	Parks Cash Fund	\$333,967	0	\$0	\$333,967	\$0	\$0
Information Technology	4100	Wildlife Cash Fund	\$500,113	0	\$0	\$500,113	\$0	\$0
Information Technology	4270	Lottery Distribution	\$543,687	0	\$0	\$543,687	\$0	\$0
<b>Subtotal FY 2019-20 - Information Technology</b>			<b>\$1,377,766</b>	<b>0</b>	<b>\$0</b>	<b>\$1,377,766</b>	<b>\$0</b>	<b>\$0</b>
Trails Grants	1720	Parks Cash Fund	\$4,802,781	0	\$0	\$2,829,566	\$0	\$1,973,215
Trails Grants	4270	Lottery Distribution	\$1,904	0	\$0	\$1,904	\$0	\$0
<b>Subtotal FY 2019-20 - Trails Grants</b>			<b>\$4,804,685</b>	<b>0</b>	<b>\$0</b>	<b>\$2,831,470</b>	<b>\$0</b>	<b>\$1,973,215</b>
S.B. 08-226 Aquatic Nuisance Species Program	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$4,549,594	5.2	\$0	\$4,549,594	\$0	\$0
<b>Subtotal FY 2019-20 - Aquatic Nuisance Species Program</b>			<b>\$4,549,594</b>	<b>5.2</b>	<b>\$0</b>	<b>\$4,549,594</b>	<b>\$0</b>	<b>\$0</b>
Game Damage Claims And Prevention	4100	Wildlife Cash Fund	\$928,181	0	\$0	\$928,181	\$0	\$0
<b>Subtotal FY 2019-20 - Game Damage Claims And Prevention</b>			<b>\$928,181</b>	<b>0</b>	<b>\$0</b>	<b>\$928,181</b>	<b>\$0</b>	<b>\$0</b>
Habitat Partnership Program	4230	Habitat Partnership Cash Fund	\$2,952,949	6.1	\$0	\$2,952,949	\$0	\$0
<b>Subtotal FY 2019-20 - Habitat Partnership Program</b>			<b>\$2,952,949</b>	<b>6.1</b>	<b>\$0</b>	<b>\$2,952,949</b>	<b>\$0</b>	<b>\$0</b>
Grants And Habitat Partnerships	4100	Wildlife Cash Fund	\$602,336	0	\$0	\$602,336	\$0	\$0
<b>Subtotal FY 2019-20 - Grants And Habitat Partnerships</b>			<b>\$602,336</b>	<b>0</b>	<b>\$0</b>	<b>\$602,336</b>	<b>\$0</b>	<b>\$0</b>
Asset Maintenance And Repairs	4100	Wildlife Cash Fund	\$839,783	0	\$0	\$839,783	\$0	\$0
Asset Maintenance And Repairs	4270	Lottery Distribution	\$3,131,552	0	\$0	\$3,131,552	\$0	\$0
<b>Subtotal FY 2019-20 - Asset Maintenance And Repairs</b>			<b>\$3,971,334</b>	<b>0</b>	<b>\$0</b>	<b>\$3,971,334</b>	<b>\$0</b>	<b>\$0</b>

Depreciation-Lease Equivalent Payments	4100	Wildlife Cash Fund	\$21,081	0	\$0	\$21,081	\$0	\$0
Depreciation-Lease Equivalent Payments	4270	Lottery Distribution	\$10,599	0	\$0	\$10,599	\$0	\$0
<b>Subtotal FY 2019-20 - Depreciation-Lease Equivalent Payments</b>			<b>\$31,680</b>	<b>0</b>	<b>\$0</b>	<b>\$31,680</b>	<b>\$0</b>	<b>\$0</b>
Beaver Park Dam Repayment	4100	Wildlife Cash Fund	\$333,333	0	\$0	\$333,333	\$0	\$0
<b>Subtotal FY 2019-20 - Beaver Park Dam Repayment</b>			<b>\$333,333</b>	<b>0</b>	<b>\$0</b>	<b>\$333,333</b>	<b>\$0</b>	<b>\$0</b>
Chatfield Reallocation Project Loan Repayment	4100	Wildlife Cash Fund	\$276,699	0	\$0	\$276,699	\$0	\$0
<b>Subtotal FY 2019-20 - Chatfield Reallocation Project Loan Repayment</b>			<b>\$276,699</b>	<b>0</b>	<b>\$0</b>	<b>\$276,699</b>	<b>\$0</b>	<b>\$0</b>
Indirect Cost Assessment	1720	Parks Cash Fund	\$1,396,742	0	\$0	\$1,277,691	\$0	\$119,051
Indirect Cost Assessment	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$40,981	0	\$0	\$0	\$0	\$40,981
Indirect Cost Assessment	4100	Wildlife Cash Fund	\$6,094,976	0	\$0	\$2,108,307	\$0	\$3,986,669
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$177,927	0	\$0	\$177,927	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$7,710,627</b>	<b>0</b>	<b>\$0</b>	<b>\$3,563,925</b>	<b>\$0</b>	<b>\$4,146,702</b>
<b>Long Bill Group Totals</b>								
	16H0	Parks Stores Revolving Fund	\$604,453	0	\$0	\$604,453	\$0	\$0
	1720	Parks Cash Fund	\$8,154,294	2.0	\$0	\$4,442,523	\$0	\$3,711,770
	1730	Snowmobile Recreation Fund	\$934,854	1.6	\$0	\$934,854	\$0	\$0
	1750	River Outfitters Fund	\$52,446	0	\$0	\$52,446	\$0	\$0
	2100	Off Highway Vehicles Fund	\$4,587,863	3.0	\$0	\$4,587,863	\$0	\$0
	22F0	Parks and Outdoor Recreations Aquatic Nuisance	\$4,590,576	5.2	\$0	\$4,549,594	\$0	\$40,981
	4100	Wildlife Cash Fund	\$9,596,503	0	\$0	\$5,609,833	\$0	\$3,986,669
	4230	Habitat Partnership Cash Fund	\$2,952,949	6.1	\$0	\$2,952,949	\$0	\$0
	4270	Lottery Distribution	\$3,687,742	0	\$0	\$3,687,742	\$0	\$0
	7040	Severance Tax Operating Fund	\$177,927	0	\$0	\$177,927	\$0	\$0
<b>Total For:</b>	<b>05. Division of Parks and Wildlife, (B) Special Purpose,</b>		<b>\$35,339,604</b>	<b>17.9</b>	<b>\$0</b>	<b>\$27,600,183</b>	<b>\$0</b>	<b>\$7,739,421</b>
<b>06. Colorado Water Conservation Board, (A) Administration,</b>								
Personal Services	4100	Wildlife Cash Fund	\$291,587	3.0	\$0	\$291,587	\$0	\$0
Personal Services	4240	Colorado Water Conservation Board Construction Fund	\$3,608,635	27.6	\$0	\$3,608,635	\$0	\$0
<b>Subtotal FY 2019-20 - Personal Services</b>			<b>\$3,900,222</b>	<b>30.6</b>	<b>\$0</b>	<b>\$3,900,222</b>	<b>\$0</b>	<b>\$0</b>

Operating Expenses	4240	Colorado Water Conservation Board Construction Fund	\$1,085,988	0	\$0	\$1,085,988	\$0	\$0
Operating Expenses	7040	Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Subtotal FY 2019-20 - Operating Expenses</b>			<b>\$1,129,738</b>	<b>0</b>	<b>\$0</b>	<b>\$1,129,738</b>	<b>\$0</b>	<b>\$0</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$533,926	3.5	\$0	\$533,926	\$0	\$0
<b>Subtotal FY 2019-20 - River Decision Support Systems</b>			<b>\$533,926</b>	<b>3.5</b>	<b>\$0</b>	<b>\$533,926</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	4100	Wildlife Cash Fund	\$291,587	3.0	\$0	\$291,587	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$5,228,549	31.1	\$0	\$5,228,549	\$0	\$0
	7040	Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Total For: 06. Colorado Water Conservation Board, (A) Administration,</b>			<b>\$5,563,886</b>	<b>34.1</b>	<b>\$0</b>	<b>\$5,563,886</b>	<b>\$0</b>	<b>\$0</b>

**06. Colorado Water Conservation Board, (B) Special Purpose,**

Intrastate Water Management And Development	4240	Colorado Water Conservation Board Construction Fund	\$312,116	0	\$0	\$312,116	\$0	\$0
<b>Subtotal FY 2019-20 - Intrastate Water Management And Development</b>			<b>\$312,116</b>	<b>0</b>	<b>\$0</b>	<b>\$312,116</b>	<b>\$0</b>	<b>\$0</b>

Federal Emergency Management Assistance	4240	Colorado Water Conservation Board Construction Fund	\$5,806,946	2.3	\$0	\$0	\$0	\$5,806,946
<b>Subtotal FY 2019-20 - Federal Emergency Management Assistance</b>			<b>\$5,806,946</b>	<b>2.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,806,946</b>

Water Conservation Program	4240	Colorado Water Conservation Board Construction Fund	\$356,041	3.0	\$0	\$356,041	\$0	\$0
<b>Subtotal FY 2019-20 - Water Conservation Program</b>			<b>\$356,041</b>	<b>3.0</b>	<b>\$0</b>	<b>\$356,041</b>	<b>\$0</b>	<b>\$0</b>

Water Efficiency Grant Program	18V0	Water Efficiency Grant Program Fund	\$385,882	0	\$0	\$385,882	\$0	\$0
Water Efficiency Grant Program	4240	Colorado Water Conservation Board Construction Fund	\$103,686	1.0	\$0	\$103,686	\$0	\$0
<b>Subtotal FY 2019-20 - Water Efficiency Grant Program</b>			<b>\$489,569</b>	<b>1.0</b>	<b>\$0</b>	<b>\$489,569</b>	<b>\$0</b>	<b>\$0</b>

Severance Tax Fund	7040	Severance Tax Operating Fund	\$1,232,400	0	\$0	\$1,232,400	\$0	\$0
<b>Subtotal FY 2019-20 - Severance Tax Fund</b>			<b>\$1,232,400</b>	<b>0</b>	<b>\$0</b>	<b>\$1,232,400</b>	<b>\$0</b>	<b>\$0</b>

Interbasin Compacts	23D0	Interbasin Compact Committee Operation Fund	\$94,544	0	\$0	\$94,544	\$0	\$0
Interbasin Compacts	4240	Colorado Water Conservation Board Construction Fund	\$413,057	3.6	\$0	\$413,057	\$0	\$0



<b>Subtotal FY 2019-20 - Interbasin Compacts</b>			<b>\$507,601</b>	<b>3.6</b>	<b>\$0</b>	<b>\$507,601</b>	<b>\$0</b>	<b>\$0</b>
Platte River Basin Cooperative Agreement	4830	Fish and Wildlife Resources	\$139,355	1.0	\$0	\$139,355	\$0	\$0
<b>Subtotal FY 2019-20 - Platte River Basin Cooperative Agreement</b>			<b>\$139,355</b>	<b>1.0</b>	<b>\$0</b>	<b>\$139,355</b>	<b>\$0</b>	<b>\$0</b>
Colorado Watershed Protection Fund	4910	Watershed Protection Fund	\$123,904	0	\$0	\$123,904	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Healthy Rivers Fund</b>			<b>\$123,904</b>	<b>0</b>	<b>\$0</b>	<b>\$123,904</b>	<b>\$0</b>	<b>\$0</b>
Phreatophyte Control Cost Sharing	4240	Colorado Water Conservation Board Construction Fund	\$59,983	0	\$0	\$59,983	\$0	\$0
<b>Subtotal FY 2019-20 - Phreatophyte Control Cost Sharing</b>			<b>\$59,983</b>	<b>0</b>	<b>\$0</b>	<b>\$59,983</b>	<b>\$0</b>	<b>\$0</b>
Demand Management	1000	General Fund - Unrestricted	\$267,652	0	\$267,652	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Demand Management</b>			<b>\$267,652</b>	<b>0</b>	<b>\$267,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Finance Grant Making	1000	General Fund - Unrestricted	\$1,069,158	0	\$1,069,158	\$0	\$0	\$0
<b>Subtotal FY 2019-20 - Finance Grant Making</b>			<b>\$1,069,158</b>	<b>0</b>	<b>\$1,069,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Indirect Costs Assessment	4240	Colorado Water Conservation Board Construction Fund	\$713,437	0	\$0	\$597,145	\$0	\$116,292
<b>Subtotal FY 2019-20 - Indirect Costs Assessment</b>			<b>\$713,437</b>	<b>0</b>	<b>\$0</b>	<b>\$597,145</b>	<b>\$0</b>	<b>\$116,292</b>
Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$38,907,770	0	\$0	\$38,907,770	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Water Conservation Board Projects Bill</b>			<b>\$38,907,770</b>	<b>0</b>	<b>\$0</b>	<b>\$38,907,770</b>	<b>\$0</b>	<b>\$0</b>
<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$1,336,809	0	\$1,336,809	\$0	\$0	\$0
	18V0	Water Efficiency Grant Program Fund	\$385,882	0	\$0	\$385,882	\$0	\$0
	23D0	Interbasin Compact Committee Operation Fund	\$94,544	0	\$0	\$94,544	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$46,673,036	9.9	\$0	\$40,749,798	\$0	\$5,923,238
	4830	Fish and Wildlife Resources	\$139,355	1.0	\$0	\$139,355	\$0	\$0
	4910	Watershed Protection Fund	\$123,904	0	\$0	\$123,904	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,232,400	0	\$0	\$1,232,400	\$0	\$0
<b>Total For:</b>	<b>06. Colorado Water Conservation Board, (B) Special Purpose,</b>		<b>\$49,985,931</b>	<b>10.9</b>	<b>\$1,336,809</b>	<b>\$42,725,884</b>	<b>\$0</b>	<b>\$5,923,238</b>

### 07. Water Resources Division, (A) Division Operations,

Water Administration	1000	General Fund - Unrestricted	\$26,941,493	241.3	\$26,941,493	\$0	\$0	\$0
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Water Administration	26S0	Water Resources Cash Fund	\$41,053	0	\$0	\$41,053	\$0	\$0
Water Administration	4240	Colorado Water Conservation Board Construction Fund	\$47,000	0	\$0	\$47,000	\$0	\$0
<b>Subtotal FY 2019-20 - Water Administration</b>			<b>\$27,029,546</b>	<b>241.3</b>	<b>\$26,941,493</b>	<b>\$88,053</b>	<b>\$0</b>	<b>\$0</b>

Well Inspection	16S0	Well Inspection Cash Fund	\$279,186	2.5	\$0	\$279,186	\$0	\$0
<b>Subtotal FY 2019-20 - Well Inspection</b>			<b>\$279,186</b>	<b>2.5</b>	<b>\$0</b>	<b>\$279,186</b>	<b>\$0</b>	<b>\$0</b>

Satellite Monitoring System	1000	General Fund - Unrestricted	\$190,721	1.0	\$190,721	\$0	\$0	\$0
Satellite Monitoring System	1660	Satellite Monitoring System Cash Fund	\$336,334	0	\$0	\$336,334	\$0	\$0
<b>Subtotal FY 2019-20 - Satellite Monitoring System</b>			<b>\$527,055</b>	<b>1.0</b>	<b>\$190,721</b>	<b>\$336,334</b>	<b>\$0</b>	<b>\$0</b>

Federal Grants	1000	General Fund - Unrestricted	\$202,343	0	\$0	\$0	\$0	\$202,343
<b>Subtotal FY 2019-20 - Federal Grants</b>			<b>\$202,343</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,343</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$212,449	2.0	\$0	\$212,449	\$0	\$0
<b>Subtotal FY 2019-20 - River Decision Support Systems</b>			<b>\$212,449</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,449</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$27,334,557	242.3	\$27,132,214	\$0	\$0	\$202,343
	1660	Satellite Monitoring System Cash Fund	\$336,334	0	\$0	\$336,334	\$0	\$0
	16S0	Well Inspection Cash Fund	\$279,186	2.5	\$0	\$279,186	\$0	\$0
	26S0	Water Resources Cash Fund	\$41,053	0	\$0	\$41,053	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$259,449	2.0	\$0	\$259,449	\$0	\$0
<b>Total For: 07. Water Resources Division, (A) Division Operations,</b>			<b>\$28,250,578</b>	<b>246.8</b>	<b>\$27,132,214</b>	<b>\$916,021</b>	<b>\$0</b>	<b>\$202,343</b>

**07. Water Resources Division, (B) Special Purpose,**

Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$234,515	0	\$0	\$234,515	\$0	\$0
<b>Subtotal FY 2019-20 - Colorado Water Conservation Board Projects Bill</b>			<b>\$234,515</b>	<b>0</b>	<b>\$0</b>	<b>\$234,515</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$528	0	\$0	\$0	\$0	\$528
Indirect Cost Assessment	26S0	Water Resources Cash Fund	\$53,166	0	\$0	\$53,166	\$0	\$0
Indirect Cost Assessment	4240	Colorado Water Conservation Board Construction Fund	\$14,400	0	\$0	\$14,400	\$0	\$0
<b>Subtotal FY 2019-20 - Indirect Cost Assessment</b>			<b>\$68,094</b>	<b>0</b>	<b>\$0</b>	<b>\$67,566</b>	<b>\$0</b>	<b>\$528</b>

**Long Bill Group Totals**

1000 General Fund - Unrestricted	\$528	0	\$0	\$0	\$0	\$528
26S0 Water Resources Cash Fund	\$53,166	0	\$0	\$53,166	\$0	\$0
4240 Colorado Water Conservation Board Construction I	\$248,915	0	\$0	\$248,915	\$0	\$0
<b>Total For: 07. Water Resources Division, (B) Special Purpose,</b>	<b>\$302,609</b>	<b>0</b>	<b>\$0</b>	<b>\$302,081</b>	<b>\$0</b>	<b>\$528</b>

**Cabinet Totals**

1000 General Fund - Unrestricted	\$43,170,710	291.7	\$34,408,227	\$0	\$6,391,915	\$2,370,567
12G0 Species Conservation Trust Fund	\$4,203,126	0	\$0	\$4,203,126	\$0	\$0
1610 Land and Water Management Fund	\$10,452	0	\$0	\$10,452	\$0	\$0
1620 Trust Administration Fund	\$7,179,922	41.4	\$0	\$6,998,023	\$181,899	\$0
1660 Satellite Monitoring System Cash Fund	\$351,109	0	\$0	\$351,109	\$0	\$0
1680 Office of Active and Inactive Mines Operation Fund	\$215,557	1.2	\$0	\$2,302	\$0	\$213,255
16H0 Parks Stores Revolving Fund	\$604,453	0	\$0	\$604,453	\$0	\$0
16S0 Well Inspection Cash Fund	\$282,194	2.5	\$0	\$282,194	\$0	\$0
1700 Oil and Gas Conservation Fund	\$17,126,659	82.2	\$0	\$17,041,659	\$0	\$85,000
1720 Parks Cash Fund	\$51,061,713	284.9	\$0	\$46,507,744	\$0	\$4,553,969
1730 Snowmobile Recreation Fund	\$1,102,571	1.6	\$0	\$1,102,571	\$0	\$0
1750 River Outfitters Fund	\$58,882	0	\$0	\$58,882	\$0	\$0
18U0 Abandoned Mine Reclamation Fund	\$671,484	0	\$0	\$671,484	\$0	\$0
18V0 Water Efficiency Grant Program Fund	\$385,882	0	\$0	\$385,882	\$0	\$0
2100 Off Highway Vehicles Fund	\$4,822,475	3.0	\$0	\$4,822,475	\$0	\$0
2110 Emergency Response Cash Fund	\$1,508,291	8.6	\$0	\$0	\$0	\$1,508,291
22F0 Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$4,708,119	5.2	\$0	\$4,667,138	\$0	\$40,981
23D0 Interbasin Compact Committee Operation Fund	\$94,544	0	\$0	\$94,544	\$0	\$0
2560 Mined Land Reclamation Fund	\$948,323	7.6	\$0	\$948,323	\$0	\$0
26S0 Water Resources Cash Fund	\$144,852	0	\$0	\$144,852	\$0	\$0
2700 Reclamation Warranty Forfeiture Fund	\$59,820	0	\$0	\$59,820	\$0	\$0
27F0 Colorado Avalanche Information Center	\$939,931	8.7	\$0	\$46,842	\$843,089	\$50,000
4100 Wildlife Cash Fund	\$120,948,849	620.5	\$0	\$94,090,801	\$0	\$26,858,048
4110 Nongame Conservation & Wildlife Fund	\$1,175	0	\$0	\$1,175	\$0	\$0
4180 Colorado Outdoors Magazine Revolving Fund	\$392,986	0	\$0	\$392,986	\$0	\$0
4220 Waterfowl Stamp Fund	\$158,563	0	\$0	\$158,563	\$0	\$0
4230 Habitat Partnership Cash Fund	\$2,963,925	6.1	\$0	\$2,963,925	\$0	\$0

4240	Colorado Water Conservation Board Construction Fund	\$53,742,157	43.0	\$0	\$47,818,919	\$0	\$5,923,238
4270	Lottery Distribution	\$8,148,354	0	\$0	\$8,148,354	\$0	\$0
4280	Wildlife Management Public Education Fund	\$2,104,619	0	\$0	\$2,104,619	\$0	\$0
4830	Fish and Wildlife Resources	\$141,844	1.0	\$0	\$141,844	\$0	\$0
4910	Watershed Protection Fund	\$123,904	0	\$0	\$123,904	\$0	\$0
7040	Severance Tax Operating Fund	\$14,466,623	63.0	\$0	\$14,466,623	\$0	\$0
<b>Total FY 2019-20 - Department of Natural Resources</b>		<b>\$342,844,067</b>	<b>1472.2</b>	<b>\$34,408,227</b>	<b>\$259,415,588</b>	<b>\$7,416,903</b>	<b>\$41,603,349</b>

**FY 2020-21 Initial Appropriation - Department of Natural Resources**

**Schedule 4C**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Executive Director's Office, (A) Administration,</b>								
Personal Services	1000	General Fund - Unrestricted	\$4,350,073	44.3	\$0	\$0	\$4,350,073	\$0
<b>Subtotal FY 2020-21 - Personal Services</b>			<b>\$4,350,073</b>	<b>44.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,350,073</b>	<b>\$0</b>
Health, Life, And Dental	1000	General Fund - Unrestricted	\$2,801,882	0	\$2,151,198	\$0	\$497,849	\$152,835
Health, Life, And Dental	1620	Trust Administration Fund	\$478,980	0	\$0	\$478,980	\$0	\$0
Health, Life, And Dental	1680	Office of Active and Inactive Mines Operation Fund	\$11,331	0	\$0	\$0	\$0	\$11,331
Health, Life, And Dental	1700	Oil and Gas Conservation Fund	\$1,651,757	0	\$0	\$1,651,757	\$0	\$0
Health, Life, And Dental	1720	Parks Cash Fund	\$3,384,580	0	\$0	\$3,384,580	\$0	\$0
Health, Life, And Dental	2110	Emergency Response Cash Fund	\$180,401	0	\$0	\$0	\$0	\$180,401
Health, Life, And Dental	26S0	Water Resources Cash Fund	\$67,029	0	\$0	\$67,029	\$0	\$0
Health, Life, And Dental	27F0	Colorado Avalanche Information Center	\$100,842	0	\$0	\$0	\$100,842	\$0
Health, Life, And Dental	4100	Wildlife Cash Fund	\$7,342,954	0	\$0	\$7,342,954	\$0	\$0
Health, Life, And Dental	4240	Colorado Water Conservation Board Construction Fund	\$451,764	0	\$0	\$423,396	\$0	\$28,368
Health, Life, And Dental	7040	Severance Tax Operating Fund	\$439,994	0	\$0	\$439,994	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$174,382	0	\$0	\$174,382	\$0	\$0
<b>Subtotal FY 2020-21 - Health, Life, And Dental</b>			<b>\$17,085,896</b>	<b>0</b>	<b>\$2,151,198</b>	<b>\$13,963,072</b>	<b>\$598,691</b>	<b>\$372,935</b>
Short-Term Disability	1000	General Fund - Unrestricted	\$38,015	0	\$31,080	\$0	\$5,012	\$1,923
Short-Term Disability	1620	Trust Administration Fund	\$5,163	0	\$0	\$5,163	\$0	\$0
Short-Term Disability	1680	Office of Active and Inactive Mines Operation Fund	\$104	0	\$0	\$0	\$0	\$104
Short-Term Disability	1700	Oil and Gas Conservation Fund	\$18,489	0	\$0	\$18,489	\$0	\$0
Short-Term Disability	1720	Parks Cash Fund	\$32,785	0	\$0	\$32,785	\$0	\$0
Short-Term Disability	2110	Emergency Response Cash Fund	\$2,361	0	\$0	\$0	\$0	\$2,361
Short-Term Disability	26S0	Water Resources Cash Fund	\$1,059	0	\$0	\$1,059	\$0	\$0
Short-Term Disability	27F0	Colorado Avalanche Information Center	\$703	0	\$0	\$0	\$703	\$0
Short-Term Disability	4100	Wildlife Cash Fund	\$71,210	0	\$0	\$71,210	\$0	\$0
Short-Term Disability	4240	Colorado Water Conservation Board Construction Fund	\$6,572	0	\$0	\$6,283	\$0	\$289
Short-Term Disability	7040	Severance Tax Operating Fund	\$4,707	0	\$0	\$4,707	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$1,776	0	\$0	\$1,776	\$0	\$0
<b>Subtotal FY 2020-21 - Short-Term Disability</b>			<b>\$182,944</b>	<b>0</b>	<b>\$31,080</b>	<b>\$141,472</b>	<b>\$5,715</b>	<b>\$4,677</b>

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$1,132,554	0	\$919,279	\$0	\$154,430	\$58,845
Amortization Equalization Disbursement	1620	Trust Administration Fund	\$155,996	0	\$0	\$155,996	\$0	\$0
Amortization Equalization Disbursement	1680	Office of Active and Inactive Mines Operation Fund	\$3,049	0	\$0	\$0	\$0	\$3,049
Amortization Equalization Disbursement	1700	Oil and Gas Conservation Fund	\$543,873	0	\$0	\$543,873	\$0	\$0
Amortization Equalization Disbursement	1720	Parks Cash Fund	\$1,153,828	0	\$0	\$1,153,828	\$0	\$0
Amortization Equalization Disbursement	2110	Emergency Response Cash Fund	\$78,129	0	\$0	\$0	\$0	\$78,129
Amortization Equalization Disbursement	26S0	Water Resources Cash Fund	\$31,145	0	\$0	\$31,145	\$0	\$0
Amortization Equalization Disbursement	27F0	Colorado Avalanche Information Center	\$22,563	0	\$0	\$0	\$22,563	\$0
Amortization Equalization Disbursement	4100	Wildlife Cash Fund	\$2,504,762	0	\$0	\$2,504,762	\$0	\$0
Amortization Equalization Disbursement	4240	Colorado Water Conservation Board Construction Fund	\$198,358	0	\$0	\$189,683	\$0	\$8,675
Amortization Equalization Disbursement	7040	Severance Tax Operating Fund	\$144,085	0	\$0	\$144,085	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$61,550	0	\$0	\$61,550	\$0	\$0
<b>Subtotal FY 2020-21 - Amortization Equalization Disbursement</b>			<b>\$6,029,892</b>	<b>0</b>	<b>\$919,279</b>	<b>\$4,784,922</b>	<b>\$176,993</b>	<b>\$148,698</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$1,132,554	0	\$919,279	\$0	\$154,430	\$58,845
Supplemental Amortization Equalization Disbursement	1620	Trust Administration Fund	\$155,996	0	\$0	\$155,996	\$0	\$0
Supplemental Amortization Equalization Disbursement	1680	Office of Active and Inactive Mines Operation Fund	\$3,049	0	\$0	\$0	\$0	\$3,049
Supplemental Amortization Equalization Disbursement	1700	Oil and Gas Conservation Fund	\$543,873	0	\$0	\$543,873	\$0	\$0
Supplemental Amortization Equalization Disbursement	1720	Parks Cash Fund	\$1,153,828	0	\$0	\$1,153,828	\$0	\$0
Supplemental Amortization Equalization Disbursement	2110	Emergency Response Cash Fund	\$78,129	0	\$0	\$0	\$0	\$78,129
Supplemental Amortization Equalization Disbursement	26S0	Water Resources Cash Fund	\$31,145	0	\$0	\$31,145	\$0	\$0
Supplemental Amortization Equalization Disbursement	27F0	Colorado Avalanche Information Center	\$22,563	0	\$0	\$0	\$22,563	\$0
Supplemental Amortization Equalization Disbursement	4100	Wildlife Cash Fund	\$2,504,762	0	\$0	\$2,504,762	\$0	\$0
Supplemental Amortization Equalization Disbursement	4240	Colorado Water Conservation Board Construction Fund	\$198,358	0	\$0	\$189,683	\$0	\$8,675
Supplemental Amortization Equalization Disbursement	7040	Severance Tax Operating Fund	\$144,085	0	\$0	\$144,085	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$61,550	0	\$0	\$61,550	\$0	\$0
<b>Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement</b>			<b>\$6,029,892</b>	<b>0</b>	<b>\$919,279</b>	<b>\$4,784,922</b>	<b>\$176,993</b>	<b>\$148,698</b>

PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	1620	Trust Administration Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	1700	Oil and Gas Conservation Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	1720	Parks Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	26S0	Water Resources Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	27F0	Colorado Avalanche Information Center	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	4100	Wildlife Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	4240	Colorado Water Conservation Board Construction Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	7040	Severance Tax Operating Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2020-21 - PERA Direct Distribution</b>			<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Shift Differential	1720	Parks Cash Fund	\$38,953	0	\$0	\$38,953	\$0	\$0
<b>Subtotal FY 2020-21 - Shift Differential</b>			<b>\$38,953</b>	<b>0</b>	<b>\$0</b>	<b>\$38,953</b>	<b>\$0</b>	<b>\$0</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$120,073	0	\$107,726	\$0	\$10,218	\$2,129
Workers' Compensation	1620	Trust Administration Fund	\$1,042	0	\$0	\$1,042	\$0	\$0
Workers' Compensation	1700	Oil and Gas Conservation Fund	\$43,297	0	\$0	\$43,297	\$0	\$0
Workers' Compensation	1720	Parks Cash Fund	\$605,443	0	\$0	\$605,443	\$0	\$0
Workers' Compensation	2110	Emergency Response Cash Fund	\$2,399	0	\$0	\$0	\$0	\$2,399
Workers' Compensation	4100	Wildlife Cash Fund	\$517,377	0	\$0	\$517,377	\$0	\$0
Workers' Compensation	4240	Colorado Water Conservation Board Construction Fund	\$35,756	0	\$0	\$35,756	\$0	\$0
Workers' Compensation	7040	Severance Tax Operating Fund	\$42,290	0	\$0	\$42,290	\$0	\$0
<b>Subtotal FY 2020-21 - Workers' Compensation</b>			<b>\$1,367,677</b>	<b>0</b>	<b>\$107,726</b>	<b>\$1,245,205</b>	<b>\$10,218</b>	<b>\$4,528</b>
Operating Expenses	1000	General Fund - Unrestricted	\$201,330	0	\$0	\$0	\$201,330	\$0
<b>Subtotal FY 2020-21 - Operating Expenses</b>			<b>\$201,330</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,330</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$1,508,613	0	\$1,432,746	\$0	\$0	\$75,867
Legal Services	12G0	Species Conservation Trust Fund	\$232,320	0	\$0	\$232,320	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$25,904	0	\$0	\$25,904	\$0	\$0
Legal Services	1620	Trust Administration Fund	\$246,315	0	\$0	\$246,315	\$0	\$0
Legal Services	1700	Oil and Gas Conservation Fund	\$916,263	0	\$0	\$916,263	\$0	\$0
Legal Services	1720	Parks Cash Fund	\$317,377	0	\$0	\$317,377	\$0	\$0
Legal Services	2110	Emergency Response Cash Fund	\$11,122	0	\$0	\$0	\$0	\$11,122
Legal Services	4100	Wildlife Cash Fund	\$1,412,956	0	\$0	\$1,412,956	\$0	\$0



Legal Services	4240	Colorado Water Conservation Board Construction Fund	\$752,023	0	\$0	\$752,023	\$0	\$0
Legal Services	7040	Severance Tax Operating Fund	\$292,374	0	\$0	\$292,374	\$0	\$0
<b>Subtotal FY 2020-21 - Legal Services</b>			<b>\$5,715,267</b>	<b>0</b>	<b>\$1,432,746</b>	<b>\$4,195,532</b>	<b>\$0</b>	<b>\$86,989</b>
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$76,811	0	\$64,406	\$0	\$8,735	\$3,670
Payment To Risk Management And Property Funds	1620	Trust Administration Fund	\$97,451	0	\$0	\$97,451	\$0	\$0
Payment To Risk Management And Property Funds	1700	Oil and Gas Conservation Fund	\$28,801	0	\$0	\$28,801	\$0	\$0
Payment To Risk Management And Property Funds	1720	Parks Cash Fund	\$354,090	0	\$0	\$354,090	\$0	\$0
Payment To Risk Management And Property Funds	2110	Emergency Response Cash Fund	\$3,229	0	\$0	\$0	\$0	\$3,229
Payment To Risk Management And Property Funds	4100	Wildlife Cash Fund	\$385,743	0	\$0	\$385,743	\$0	\$0
Payment To Risk Management And Property Funds	4240	Colorado Water Conservation Board Construction Fund	\$9,203	0	\$0	\$9,203	\$0	\$0
Payment To Risk Management And Property Funds	7040	Severance Tax Operating Fund	\$27,558	0	\$0	\$27,558	\$0	\$0
<b>Subtotal FY 2020-21 - Payment To Risk Management And Property Funds</b>			<b>\$982,886</b>	<b>0</b>	<b>\$64,406</b>	<b>\$902,846</b>	<b>\$8,735</b>	<b>\$6,899</b>
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$328,935	0	\$313,262	\$0	\$3,672	\$12,001
Vehicle Lease Payments	1620	Trust Administration Fund	\$55,521	0	\$0	\$55,521	\$0	\$0
Vehicle Lease Payments	1700	Oil and Gas Conservation Fund	\$347,345	0	\$0	\$347,345	\$0	\$0
Vehicle Lease Payments	1720	Parks Cash Fund	\$921,697	0	\$0	\$921,697	\$0	\$0
Vehicle Lease Payments	2110	Emergency Response Cash Fund	\$42,314	0	\$0	\$0	\$0	\$42,314
Vehicle Lease Payments	27F0	Colorado Avalanche Information Center	\$41,503	0	\$0	\$0	\$41,503	\$0
Vehicle Lease Payments	4100	Wildlife Cash Fund	\$2,588,056	0	\$0	\$2,588,056	\$0	\$0
Vehicle Lease Payments	4240	Colorado Water Conservation Board Construction Fund	\$22,567	0	\$0	\$22,567	\$0	\$0
Vehicle Lease Payments	7040	Severance Tax Operating Fund	\$73,740	0	\$0	\$73,740	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$59,915	0	\$0	\$59,915	\$0	\$0
<b>Subtotal FY 2020-21 - Vehicle Lease Payments</b>			<b>\$4,481,593</b>	<b>0</b>	<b>\$313,262</b>	<b>\$4,068,841</b>	<b>\$45,175</b>	<b>\$54,315</b>
Capital Outlay	1000	General Fund - Unrestricted	\$5,337	0	\$0	\$0	\$0	\$5,337
Capital Outlay	1620	Trust Administration Fund	\$7,359	0	\$0	\$7,359	\$0	\$0
Capital Outlay	1700	Oil and Gas Conservation Fund	\$4,861	0	\$0	\$4,861	\$0	\$0
Capital Outlay	4100	Wildlife Cash Fund	\$1,026,513	0	\$0	\$1,026,513	\$0	\$0
Capital Outlay	4240	Colorado Water Conservation Board Construction Fund	\$10,437	0	\$0	\$10,437	\$0	\$0

Capital Outlay	7040	Severance Tax Operating Fund	\$7,836	0	\$0	\$7,836	\$0	\$0
<b>Subtotal FY 2020-21 - Capital Outlay</b>			<b>\$1,062,343</b>	<b>0</b>	<b>\$0</b>	<b>\$1,057,006</b>	<b>\$0</b>	<b>\$5,337</b>
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$122,166	0	\$31,628	\$0	\$90,538	\$0
Information Technology Asset Maintenance	1620	Trust Administration Fund	\$7,995	0	\$0	\$7,995	\$0	\$0
Information Technology Asset Maintenance	1700	Oil and Gas Conservation Fund	\$15,606	0	\$0	\$15,606	\$0	\$0
Information Technology Asset Maintenance	1720	Parks Cash Fund	\$85,683	0	\$0	\$85,683	\$0	\$0
Information Technology Asset Maintenance	4100	Wildlife Cash Fund	\$18,809	0	\$0	\$18,809	\$0	\$0
Information Technology Asset Maintenance	4240	Colorado Water Conservation Board Construction Fund	\$8,588	0	\$0	\$8,588	\$0	\$0
Information Technology Asset Maintenance	7040	Severance Tax Operating Fund	\$4,312	0	\$0	\$4,312	\$0	\$0
<b>Subtotal FY 2020-21 - Information Technology Asset Maintenance</b>			<b>\$263,159</b>	<b>0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
Leased Space	1000	General Fund - Unrestricted	\$697,085	0	\$689,122	\$0	\$0	\$7,963
Leased Space	1620	Trust Administration Fund	\$75,934	0	\$0	\$75,934	\$0	\$0
Leased Space	1700	Oil and Gas Conservation Fund	\$768,133	0	\$0	\$768,133	\$0	\$0
Leased Space	1720	Parks Cash Fund	\$59,822	0	\$0	\$59,822	\$0	\$0
Leased Space	2110	Emergency Response Cash Fund	\$14,400	0	\$0	\$0	\$0	\$14,400
Leased Space	26S0	Water Resources Cash Fund	\$28,831	0	\$0	\$28,831	\$0	\$0
Leased Space	27F0	Colorado Avalanche Information Center	\$7,288	0	\$0	\$0	\$7,288	\$0
Leased Space	4100	Wildlife Cash Fund	\$163,548	0	\$0	\$163,548	\$0	\$0
Leased Space	7040	Severance Tax Operating Fund	\$49,814	0	\$0	\$49,814	\$0	\$0
<b>Subtotal FY 2020-21 - Leased Space</b>			<b>\$1,864,855</b>	<b>0</b>	<b>\$689,122</b>	<b>\$1,146,082</b>	<b>\$7,288</b>	<b>\$22,363</b>
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$609,461	0	\$264,631	\$0	\$274,718	\$70,112
Capitol Complex Leased Space	1720	Parks Cash Fund	\$400,148	0	\$0	\$400,148	\$0	\$0
Capitol Complex Leased Space	2110	Emergency Response Cash Fund	\$83,483	0	\$0	\$0	\$0	\$83,483
Capitol Complex Leased Space	26S0	Water Resources Cash Fund	\$7,500	0	\$0	\$7,500	\$0	\$0
Capitol Complex Leased Space	4240	Colorado Water Conservation Board Construction Fund	\$186,413	0	\$0	\$186,413	\$0	\$0
Capitol Complex Leased Space	7040	Severance Tax Operating Fund	\$121,229	0	\$0	\$121,229	\$0	\$0
<b>Subtotal FY 2020-21 - Capitol Complex Leased Space</b>			<b>\$1,408,234</b>	<b>0</b>	<b>\$264,631</b>	<b>\$715,290</b>	<b>\$274,718</b>	<b>\$153,595</b>
Payments to OIT	1000	General Fund - Unrestricted	\$3,396,278	0	\$3,011,333	\$0	\$320,532	\$64,413
Payments to OIT	1620	Trust Administration Fund	\$342,009	0	\$0	\$342,009	\$0	\$0

Payments to OIT	1700	Oil and Gas Conservation Fund	\$1,309,722	0	\$0	\$1,309,722	\$0	\$0
Payments to OIT	1720	Parks Cash Fund	\$3,207,541	0	\$0	\$3,207,541	\$0	\$0
Payments to OIT	2110	Emergency Response Cash Fund	\$63,287	0	\$0	\$0	\$0	\$63,287
Payments to OIT	4100	Wildlife Cash Fund	\$5,956,862	0	\$0	\$5,956,862	\$0	\$0
Payments to OIT	4240	Colorado Water Conservation Board Construction Fund	\$293,253	0	\$0	\$293,253	\$0	\$0
Payments to OIT	7040	Severance Tax Operating Fund	\$172,133	0	\$0	\$172,133	\$0	\$0
<b>Subtotal FY 2020-21 - Payments to OIT</b>			<b>\$14,741,085</b>	<b>0</b>	<b>\$3,011,333</b>	<b>\$11,281,520</b>	<b>\$320,532</b>	<b>\$127,700</b>

CORE Operations	1000	General Fund - Unrestricted	\$65,969	0	\$45,698	\$0	\$12,692	\$7,579
CORE Operations	1620	Trust Administration Fund	\$19,419	0	\$0	\$19,419	\$0	\$0
CORE Operations	1700	Oil and Gas Conservation Fund	\$15,123	0	\$0	\$15,123	\$0	\$0
CORE Operations	1720	Parks Cash Fund	\$137,754	0	\$0	\$137,754	\$0	\$0
CORE Operations	2110	Emergency Response Cash Fund	\$11,339	0	\$0	\$0	\$0	\$11,339
CORE Operations	4100	Wildlife Cash Fund	\$317,739	0	\$0	\$317,739	\$0	\$0
CORE Operations	4240	Colorado Water Conservation Board Construction Fund	\$32,957	0	\$0	\$32,957	\$0	\$0
CORE Operations	7040	Severance Tax Operating Fund	\$16,628	0	\$0	\$16,628	\$0	\$0
<b>Subtotal FY 2020-21 - CORE Operations</b>			<b>\$616,928</b>	<b>0</b>	<b>\$45,698</b>	<b>\$539,620</b>	<b>\$12,692</b>	<b>\$18,918</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$16,587,136	44.3	\$9,981,388	\$0	\$6,084,229	\$521,519
	12G0	Species Conservation Trust Fund	\$232,320	0	\$0	\$232,320	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$25,904	0	\$0	\$25,904	\$0	\$0
	1620	Trust Administration Fund	\$1,649,180	0	\$0	\$1,649,180	\$0	\$0
	1680	Office of Active and Inactive Mines Operation Fund	\$17,533	0	\$0	\$0	\$0	\$17,533
	1700	Oil and Gas Conservation Fund	\$6,207,143	0	\$0	\$6,207,143	\$0	\$0
	1720	Parks Cash Fund	\$11,853,529	0	\$0	\$11,853,529	\$0	\$0
	2110	Emergency Response Cash Fund	\$570,593	0	\$0	\$0	\$0	\$570,593
	26S0	Water Resources Cash Fund	\$166,709	0	\$0	\$166,709	\$0	\$0
	27F0	Colorado Avalanche Information Center	\$195,462	0	\$0	\$0	\$195,462	\$0
	4100	Wildlife Cash Fund	\$24,811,291	0	\$0	\$24,811,291	\$0	\$0
	4240	Colorado Water Conservation Board Construction F	\$2,206,249	0	\$0	\$2,160,242	\$0	\$46,007
	7040	Severance Tax Operating Fund	\$1,540,785	0	\$0	\$1,540,785	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$359,173	0	\$0	\$359,173	\$0	\$0
<b>Total For:</b>	<b>01. Executive Director's Office, (A) Administration,</b>		<b>\$66,423,007</b>	<b>44.3</b>	<b>\$9,981,388</b>	<b>\$49,006,276</b>	<b>\$6,279,691</b>	<b>\$1,155,652</b>

**01. Executive Director's Office, (B) Special Programs,**

Colorado Avalanche Information Center Program Costs	1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
Colorado Avalanche Information Center Program Costs	27F0	Colorado Avalanche Information Center	\$805,869	8.5	\$0	\$121,227	\$665,671	\$18,971
Colorado Avalanche Information Center Program Costs	7040	Severance Tax Operating Fund	\$653,840	5.8	\$0	\$653,840	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Avalanche Information Center Program Costs</b>			<b>\$1,461,709</b>	<b>14.3</b>	<b>\$0</b>	<b>\$777,067</b>	<b>\$665,671</b>	<b>\$18,971</b>

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$53,989	0	\$0	\$53,989	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$53,989</b>	<b>0</b>	<b>\$0</b>	<b>\$53,989</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
	27F0	Colorado Avalanche Information Center	\$805,869	8.5	\$0	\$121,227	\$665,671	\$18,971
	7040	Severance Tax Operating Fund	\$707,829	5.8	\$0	\$707,829	\$0	\$0
<b>Total For: 01. Executive Director's Office, (B) Special Programs,</b>			<b>\$1,515,698</b>	<b>14.3</b>	<b>\$0</b>	<b>\$831,056</b>	<b>\$665,671</b>	<b>\$18,971</b>

**02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,**

Program Costs	1000	General Fund - Unrestricted	\$1,500,366	15.0	\$0	\$0	\$0	\$1,500,366
Program Costs	7040	Severance Tax Operating Fund	\$437,054	4.0	\$0	\$437,054	\$0	\$0
<b>Subtotal FY 2020-21 - Program Costs</b>			<b>\$1,937,420</b>	<b>19.0</b>	<b>\$0</b>	<b>\$437,054</b>	<b>\$0</b>	<b>\$1,500,366</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$77,020	0	\$0	\$0	\$0	\$77,020
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$20,474	0	\$0	\$20,474	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$97,494</b>	<b>0</b>	<b>\$0</b>	<b>\$20,474</b>	<b>\$0</b>	<b>\$77,020</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$1,577,386	15.0	\$0	\$0	\$0	\$1,577,386
	7040	Severance Tax Operating Fund	\$457,528	4.0	\$0	\$457,528	\$0	\$0
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,</b>			<b>\$2,034,914</b>	<b>19.0</b>	<b>\$0</b>	<b>\$457,528</b>	<b>\$0</b>	<b>\$1,577,386</b>

**02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,**

Program Costs	18U0	Abandoned Mine Reclamation Fund	\$523,757	0	\$0	\$523,757	\$0	\$0
Program Costs	2110	Emergency Response Cash Fund	\$1,370,519	17.8	\$0	\$0	\$0	\$1,370,519
Program Costs	2700	Reclamation Warranty Forfeiture Fund	\$121,162	0	\$0	\$121,162	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$595,409	0	\$0	\$595,409	\$0	\$0
<b>Subtotal FY 2020-21 - Program Costs</b>			<b>\$2,610,847</b>	<b>17.8</b>	<b>\$0</b>	<b>\$1,240,328</b>	<b>\$0</b>	<b>\$1,370,519</b>

Indirect Cost Assessment	2110	Emergency Response Cash Fund	\$114,089	0	\$0	\$0	\$0	\$114,089
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Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$46,238	0	\$0	\$46,238	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$160,327</b>	<b>0</b>	<b>\$0</b>	<b>\$46,238</b>	<b>\$0</b>	<b>\$114,089</b>

**Long Bill Group Totals**

18U0	Abandoned Mine Reclamation Fund	\$523,757	0	\$0	\$523,757	\$0	\$0	
2110	Emergency Response Cash Fund	\$1,484,608	17.8	\$0	\$0	\$0	\$1,484,608	
2700	Reclamation Warranty Forfeiture Fund	\$121,162	0	\$0	\$121,162	\$0	\$0	
7040	Severance Tax Operating Fund	\$641,647	0	\$0	\$641,647	\$0	\$0	
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,</b>			<b>\$2,771,174</b>	<b>17.8</b>	<b>\$0</b>	<b>\$1,286,566</b>	<b>\$0</b>	<b>\$1,484,608</b>

**02. Division of Reclamation, Mining, and Safety, (C) Minerals,**

Program Costs	2560	Mined Land Reclamation Fund	\$1,047,791	10.6	\$0	\$1,047,791	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$1,355,365	12.4	\$0	\$1,355,365	\$0	\$0
<b>Subtotal FY 2020-21 - Program Costs</b>			<b>\$2,403,156</b>	<b>23.0</b>	<b>\$0</b>	<b>\$2,403,156</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$100,918	0	\$0	\$100,918	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$100,918</b>	<b>0</b>	<b>\$0</b>	<b>\$100,918</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

2560	Mined Land Reclamation Fund	\$1,047,791	10.6	\$0	\$1,047,791	\$0	\$0	
7040	Severance Tax Operating Fund	\$1,456,283	12.4	\$0	\$1,456,283	\$0	\$0	
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (C) Minerals,</b>			<b>\$2,504,074</b>	<b>23.0</b>	<b>\$0</b>	<b>\$2,504,074</b>	<b>\$0</b>	<b>\$0</b>

**02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program**

Colorado And Federal Mine Safety Program	1680	Office of Active and Inactive Mines Operation Fund	\$199,585	1.0	\$0	\$9,940	\$0	\$189,645
Colorado And Federal Mine Safety Program	7040	Severance Tax Operating Fund	\$358,695	3.0	\$0	\$358,695	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado And Federal Mine Safety Program</b>			<b>\$558,280</b>	<b>4.0</b>	<b>\$0</b>	<b>\$368,635</b>	<b>\$0</b>	<b>\$189,645</b>

Blaster Certification Program	1000	General Fund - Unrestricted	\$94,857	0.2	\$0	\$0	\$0	\$94,857
Blaster Certification Program	7040	Severance Tax Operating Fund	\$32,211	0.8	\$0	\$32,211	\$0	\$0
<b>Subtotal FY 2020-21 - Blaster Certification Program</b>			<b>\$127,068</b>	<b>1.0</b>	<b>\$0</b>	<b>\$32,211</b>	<b>\$0</b>	<b>\$94,857</b>

Indirect Cost Assessment	1680	Office of Active and Inactive Mines Operation Fund	\$8,034	0	\$0	\$0	\$0	\$8,034
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$9,866	0	\$0	\$9,866	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$17,900</b>	<b>0</b>	<b>\$0</b>	<b>\$9,866</b>	<b>\$0</b>	<b>\$8,034</b>

Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$94,857	0.2	\$0	\$0	\$94,857
	1680	Office of Active and Inactive Mines Operation Fund	\$207,619	1.0	\$0	\$9,940	\$197,679
	7040	Severance Tax Operating Fund	\$400,772	3.8	\$0	\$400,772	\$0
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines</b>							
<b>Total For:</b>	<b>Program</b>		<b>\$703,248</b>	<b>5.0</b>	<b>\$0</b>	<b>\$410,712</b>	<b>\$292,536</b>

### 03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,

Program Costs	1700	Oil and Gas Conservation Fund	\$8,696,026	97.3	\$0	\$8,696,026	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$6,148,067	48.0	\$0	\$6,148,067	\$0	\$0
<b>Subtotal FY 2020-21 - Program Costs</b>			<b>\$14,844,093</b>	<b>145.3</b>	<b>\$0</b>	<b>\$14,844,093</b>	<b>\$0</b>	<b>\$0</b>

Underground Injection Program	1700	Oil and Gas Conservation Fund	\$96,559	2.0	\$0	\$0	\$0	\$96,559
<b>Subtotal FY 2020-21 - Underground Injection Program</b>			<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>

Plugging and Reclaiming Abandoned Wells	1700	Oil and Gas Conservation Fund	\$3,850,000	0	\$0	\$3,850,000	\$0	\$0
<b>Subtotal FY 2020-21 - Plugging and Reclaiming Abandoned Wells</b>			<b>\$3,850,000</b>	<b>0</b>	<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>

Environmental Assistance And Complaint Resolution	1700	Oil and Gas Conservation Fund	\$312,033	0	\$0	\$312,033	\$0	\$0
<b>Subtotal FY 2020-21 - Environmental Assistance And Complaint Resolution</b>			<b>\$312,033</b>	<b>0</b>	<b>\$0</b>	<b>\$312,033</b>	<b>\$0</b>	<b>\$0</b>

Emergency Response	1700	Oil and Gas Conservation Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2020-21 - Emergency Response</b>			<b>\$150,000</b>	<b>0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>

Special Environmental Protection And Mitigation Studies	1700	Oil and Gas Conservation Fund	\$325,000	0	\$0	\$325,000	\$0	\$0
<b>Subtotal FY 2020-21 - Special Environmental Protection And Mitigation Studies</b>			<b>\$325,000</b>	<b>0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1700	Oil and Gas Conservation Fund	\$520,799	0	\$0	\$517,103	\$0	\$3,696
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$520,799</b>	<b>0</b>	<b>\$0</b>	<b>\$517,103</b>	<b>\$0</b>	<b>\$3,696</b>

Long Bill Group Totals								
	1700	Oil and Gas Conservation Fund	\$13,950,417	99.3	\$0	\$13,850,162	\$0	\$100,255
	7040	Severance Tax Operating Fund	\$6,148,067	48.0	\$0	\$6,148,067	\$0	\$0
<b>03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,</b>								
<b>Total For:</b>	<b>Commission,</b>		<b>\$20,098,484</b>	<b>147.3</b>	<b>\$0</b>	<b>\$19,998,229</b>	<b>\$0</b>	<b>\$100,255</b>

### 04. State Board of Land Commissioners, (A) State Board of Land Commissioners,

Program Costs	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Program Costs	1610	Land and Water Management Fund	\$75,000	0	\$0	\$75,000	\$0	\$0
Program Costs	1620	Trust Administration Fund	\$4,834,586	42.0	\$0	\$4,834,586	\$0	\$0
<b>Subtotal FY 2020-21 - Program Costs</b>			<b>\$4,909,586</b>	<b>42.0</b>	<b>\$0</b>	<b>\$4,909,586</b>	<b>\$0</b>	<b>\$0</b>

Public Access Program Damage And Enhancement Costs	1620	Trust Administration Fund	\$225,000	0	\$0	\$0	\$225,000	\$0
<b>Subtotal FY 2020-21 - Public Access Program Damage And Enhancement Costs</b>			<b>\$225,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>

Indirect Cost Assessment	1620	Trust Administration Fund	\$211,015	0	\$0	\$211,015	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$211,015</b>	<b>0</b>	<b>\$0</b>	<b>\$211,015</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
	1610	Land and Water Management Fund	\$75,000	0	\$0	\$75,000	\$0	\$0
	1620	Trust Administration Fund	\$5,270,601	42.0	\$0	\$5,045,601	\$225,000	\$0
<b>Total For: 04. State Board of Land Commissioners, (A) State Board of Land Commissioners,</b>			<b>\$5,345,601</b>	<b>42.0</b>	<b>\$0</b>	<b>\$5,120,601</b>	<b>\$225,000</b>	<b>\$0</b>

**05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,**

State Park Operations	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
State Park Operations	1720	Parks Cash Fund	\$32,659,357	260.1	\$0	\$32,214,551	\$0	\$444,806
State Park Operations	1730	Snowmobile Recreation Fund	\$122,690	0	\$0	\$122,690	\$0	\$0
State Park Operations	2100	Off Highway Vehicles Fund	\$7,437	0	\$0	\$7,437	\$0	\$0
State Park Operations	4270	Lottery Distribution	\$2,459,306	0	\$0	\$2,459,306	\$0	\$0
State Park Operations	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0
<b>Subtotal FY 2020-21 - State Park Operations</b>			<b>\$37,617,761</b>	<b>260.1</b>	<b>\$125,000</b>	<b>\$37,047,955</b>	<b>\$0</b>	<b>\$444,806</b>

Wildlife Operations	1965	Nongame Conservation and Wildlife Restoration Cash Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Wildlife Operations	4100	Wildlife Cash Fund	\$83,373,207	623.6	\$0	\$64,198,524	\$0	\$19,174,683
Wildlife Operations	4130	Federal Aid Projects Income Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
Wildlife Operations	4180	Colorado Outdoors Magazine Revolving Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Wildlife Operations	4280	Wildlife Management Public Education Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
<b>Subtotal FY 2020-21 - Wildlife Operations</b>			<b>\$86,488,207</b>	<b>623.6</b>	<b>\$0</b>	<b>\$67,313,524</b>	<b>\$0</b>	<b>\$19,174,683</b>

Vendor Commissions, Fulfillment Fees and Credit Card Fees	1720	Parks Cash Fund	\$1,953,774	0	\$0	\$1,953,774	\$0	\$0
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Vendor Commissions, Fulfillment Fees and Credit Card Fees	1730	Snowmobile Recreation Fund	\$58,674	0	\$0	\$58,674	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	2100	Off Highway Vehicles Fund	\$322,931	0	\$0	\$322,931	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$154,693	0	\$0	\$154,693	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	4100	Wildlife Cash Fund	\$12,006,192	0	\$0	\$12,006,192	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	4220	Waterfowl Stamp Fund	\$59,494	0	\$0	\$59,494	\$0	\$0
<b>Subtotal FY 2020-21 - Vendor Commissions, Fulfillment Fees and Credit Card Fees</b>			<b>\$14,555,758</b>	<b>0</b>	<b>\$0</b>	<b>\$14,555,758</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0	
1720	Parks Cash Fund	\$34,613,131	260.1	\$0	\$34,168,325	\$0	\$444,806	
1730	Snowmobile Recreation Fund	\$181,364	0	\$0	\$181,364	\$0	\$0	
1965	Nongame Conservation and Wildlife Restoration Ca	\$400,000	0	\$0	\$400,000	\$0	\$0	
2100	Off Highway Vehicles Fund	\$330,368	0	\$0	\$330,368	\$0	\$0	
22F0	Parks and Outdoor Recreations Aquatic Nuisance S	\$154,693	0	\$0	\$154,693	\$0	\$0	
4100	Wildlife Cash Fund	\$95,379,399	623.6	\$0	\$76,204,716	\$0	\$19,174,683	
4130	Federal Aid Projects Income Fund	\$15,000	0	\$0	\$15,000	\$0	\$0	
4180	Colorado Outdoors Magazine Revolving Fund	\$500,000	0	\$0	\$500,000	\$0	\$0	
4220	Waterfowl Stamp Fund	\$59,494	0	\$0	\$59,494	\$0	\$0	
4270	Lottery Distribution	\$2,459,306	0	\$0	\$2,459,306	\$0	\$0	
4280	Wildlife Management Public Education Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0	
7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0	
<b>Total For: 05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,</b>			<b>\$138,661,726</b>	<b>883.7</b>	<b>\$125,000</b>	<b>\$118,917,237</b>	<b>\$0</b>	<b>\$19,619,489</b>

**05. Division of Parks and Wildlife, (B) Special Purpose,**

Snowmobile Program	1730	Snowmobile Recreation Fund	\$1,020,818	1.3	\$0	\$1,020,818	\$0	\$0
<b>Subtotal FY 2020-21 - Snowmobile Program</b>			<b>\$1,020,818</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,020,818</b>	<b>\$0</b>	<b>\$0</b>
River Outfitters Regulation	1720	Parks Cash Fund	\$38,500	0	\$0	\$38,500	\$0	\$0
River Outfitters Regulation	1750	River Outfitters Fund	\$112,151	0.5	\$0	\$112,151	\$0	\$0
<b>Subtotal FY 2020-21 - River Outfitters Regulation</b>			<b>\$150,651</b>	<b>0.5</b>	<b>\$0</b>	<b>\$150,651</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Program Support	2100	Off Highway Vehicles Fund	\$583,447	3.0	\$0	\$583,447	\$0	\$0
<b>Subtotal FY 2020-21 - Off-highway Vehicle Program Support</b>			<b>\$583,447</b>	<b>3.0</b>	<b>\$0</b>	<b>\$583,447</b>	<b>\$0</b>	<b>\$0</b>

Off-highway Vehicle Direct Services	2100	Off Highway Vehicles Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
<b>Subtotal FY 2020-21 - Off-highway Vehicle Direct Services</b>			<b>\$4,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>
Federal Grants	1720	Parks Cash Fund	\$750,000	0	\$0	\$0	\$0	\$750,000
<b>Subtotal FY 2020-21 - Federal Grants</b>			<b>\$750,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
S.B. 03-290 Stores Revolving Fund	16H0	Parks Stores Revolving Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
<b>Subtotal FY 2020-21 - Stores Revolving Fund</b>			<b>\$200,000</b>	<b>0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
Information Technology	1720	Parks Cash Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
Information Technology	4100	Wildlife Cash Fund	\$1,330,047	0	\$0	\$1,330,047	\$0	\$0
Information Technology	4270	Lottery Distribution	\$674,969	0	\$0	\$674,969	\$0	\$0
<b>Subtotal FY 2020-21 - Information Technology</b>			<b>\$2,605,016</b>	<b>0</b>	<b>\$0</b>	<b>\$2,605,016</b>	<b>\$0</b>	<b>\$0</b>
Trails Grants	1720	Parks Cash Fund	\$2,050,000	0	\$0	\$1,650,000	\$0	\$400,000
Trails Grants	4270	Lottery Distribution	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2020-21 - Trails Grants</b>			<b>\$2,200,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$400,000</b>
S.B. 08-226 Aquatic Nuisance Species Program	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$3,936,264	4.0	\$0	\$3,936,264	\$0	\$0
<b>Subtotal FY 2020-21 - Aquatic Nuisance Species Program</b>			<b>\$3,936,264</b>	<b>4.0</b>	<b>\$0</b>	<b>\$3,936,264</b>	<b>\$0</b>	<b>\$0</b>
Game Damage Claims And Prevention	4100	Wildlife Cash Fund	\$1,282,500	0	\$0	\$1,282,500	\$0	\$0
<b>Subtotal FY 2020-21 - Game Damage Claims And Prevention</b>			<b>\$1,282,500</b>	<b>0</b>	<b>\$0</b>	<b>\$1,282,500</b>	<b>\$0</b>	<b>\$0</b>
Habitat Partnership Program	4230	Habitat Partnership Cash Fund	\$2,537,572	3.0	\$0	\$2,537,572	\$0	\$0
<b>Subtotal FY 2020-21 - Habitat Partnership Program</b>			<b>\$2,537,572</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,537,572</b>	<b>\$0</b>	<b>\$0</b>
Grants And Habitat Partnerships	4100	Wildlife Cash Fund	\$1,225,000	0	\$0	\$1,225,000	\$0	\$0
Grants And Habitat Partnerships	4220	Waterfowl Stamp Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
<b>Subtotal FY 2020-21 - Grants And Habitat Partnerships</b>			<b>\$1,625,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
Asset Maintenance And Repairs	4100	Wildlife Cash Fund	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
Asset Maintenance And Repairs	4270	Lottery Distribution	\$2,100,000	0	\$0	\$2,100,000	\$0	\$0
<b>Subtotal FY 2020-21 - Asset Maintenance And Repairs</b>			<b>\$5,100,000</b>	<b>0</b>	<b>\$0</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$0</b>
Depreciation-Lease Equivalent Payments	4100	Wildlife Cash Fund	\$145,759	0	\$0	\$145,759	\$0	\$0
Depreciation-Lease Equivalent Payments	4270	Lottery Distribution	\$49,038	0	\$0	\$49,038	\$0	\$0
<b>Subtotal FY 2020-21 - Depreciation-Lease Equivalent Payments</b>			<b>\$194,797</b>	<b>0</b>	<b>\$0</b>	<b>\$194,797</b>	<b>\$0</b>	<b>\$0</b>

Beaver Park Dam Repayment	4100	Wildlife Cash Fund	\$333,334	0	\$0	\$333,334	\$0	\$0
<b>Subtotal FY 2020-21 - Beaver Park Dam Repayment</b>			<b>\$333,334</b>	<b>0</b>	<b>\$0</b>	<b>\$333,334</b>	<b>\$0</b>	<b>\$0</b>

Chatfield Reallocation Project Loan Repayment	4100	Wildlife Cash Fund	\$276,700	0	\$0	\$276,700	\$0	\$0
<b>Subtotal FY 2020-21 - Chatfield Reallocation Project Loan Repayment</b>			<b>\$276,700</b>	<b>0</b>	<b>\$0</b>	<b>\$276,700</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1720	Parks Cash Fund	\$1,291,448	0	\$0	\$1,283,579	\$0	\$7,869
Indirect Cost Assessment	4100	Wildlife Cash Fund	\$2,747,856	0	\$0	\$2,104,518	\$0	\$643,338
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$255,956	0	\$0	\$255,956	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$4,295,260</b>	<b>0</b>	<b>\$0</b>	<b>\$3,644,053</b>	<b>\$0</b>	<b>\$651,207</b>

**Long Bill Group Totals**

16H0 Parks Stores Revolving Fund			\$200,000	0	\$0	\$200,000	\$0	\$0
1720 Parks Cash Fund			\$4,729,948	0	\$0	\$3,572,079	\$0	\$1,157,869
1730 Snowmobile Recreation Fund			\$1,020,818	1.3	\$0	\$1,020,818	\$0	\$0
1750 River Outfitters Fund			\$112,151	0.5	\$0	\$112,151	\$0	\$0
2100 Off Highway Vehicles Fund			\$4,583,447	3.0	\$0	\$4,583,447	\$0	\$0
22F0 Parks and Outdoor Recreations Aquatic Nuisance S			\$3,936,264	4.0	\$0	\$3,936,264	\$0	\$0
4100 Wildlife Cash Fund			\$10,341,196	0	\$0	\$9,697,858	\$0	\$643,338
4220 Waterfowl Stamp Fund			\$400,000	0	\$0	\$400,000	\$0	\$0
4230 Habitat Partnership Cash Fund			\$2,537,572	3.0	\$0	\$2,537,572	\$0	\$0
4270 Lottery Distribution			\$2,974,007	0	\$0	\$2,974,007	\$0	\$0
7040 Severance Tax Operating Fund			\$255,956	0	\$0	\$255,956	\$0	\$0
<b>Total For: 05. Division of Parks and Wildlife, (B) Special Purpose,</b>			<b>\$31,091,359</b>	<b>11.8</b>	<b>\$0</b>	<b>\$29,290,152</b>	<b>\$0</b>	<b>\$1,801,207</b>

**06. Colorado Water Conservation Board, (A) Administration,**

Personal Services	4100	Wildlife Cash Fund	\$291,587	4.0	\$0	\$291,587	\$0	\$0
Personal Services	4240	Colorado Water Conservation Board Construction Fund	\$3,258,036	28.0	\$0	\$3,258,036	\$0	\$0
<b>Subtotal FY 2020-21 - Personal Services</b>			<b>\$3,549,623</b>	<b>32.0</b>	<b>\$0</b>	<b>\$3,549,623</b>	<b>\$0</b>	<b>\$0</b>

Operating Expenses	4240	Colorado Water Conservation Board Construction Fund	\$498,790	0	\$0	\$498,790	\$0	\$0
Operating Expenses	7040	Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Subtotal FY 2020-21 - Operating Expenses</b>			<b>\$542,540</b>	<b>0</b>	<b>\$0</b>	<b>\$542,540</b>	<b>\$0</b>	<b>\$0</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$506,225	4.0	\$0	\$506,225	\$0	\$0
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<b>Subtotal FY 2020-21 - River Decision Support Systems</b>			<b>\$506,225</b>	<b>4.0</b>	<b>\$0</b>	<b>\$506,225</b>	<b>\$0</b>	<b>\$0</b>
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**Long Bill Group Totals**

4100 Wildlife Cash Fund			\$291,587	4.0	\$0	\$291,587	\$0	\$0
4240 Colorado Water Conservation Board Construction F			\$4,263,051	32.0	\$0	\$4,263,051	\$0	\$0
7040 Severance Tax Operating Fund			\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Total For: 06. Colorado Water Conservation Board, (A) Administration,</b>			<b>\$4,598,388</b>	<b>36.0</b>	<b>\$0</b>	<b>\$4,598,388</b>	<b>\$0</b>	<b>\$0</b>

**06. Colorado Water Conservation Board, (B) Special Purpose,**

Intrastate Water Management And Development	4240	Colorado Water Conservation Board Construction Fund	\$361,821	0	\$0	\$361,821	\$0	\$0
<b>Subtotal FY 2020-21 - Intrastate Water Management And Development</b>			<b>\$361,821</b>	<b>0</b>	<b>\$0</b>	<b>\$361,821</b>	<b>\$0</b>	<b>\$0</b>

Federal Emergency Management Assistance	4240	Colorado Water Conservation Board Construction Fund	\$322,442	3.0	\$0	\$13,732	\$0	\$308,710
<b>Subtotal FY 2020-21 - Federal Emergency Management Assistance</b>			<b>\$322,442</b>	<b>3.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$308,710</b>

Weather Modification	4240	Colorado Water Conservation Board Construction Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
<b>Subtotal FY 2020-21 - Weather Modification</b>			<b>\$25,000</b>	<b>0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>

Water Conservation Program	4240	Colorado Water Conservation Board Construction Fund	\$507,119	5.0	\$0	\$507,119	\$0	\$0
<b>Subtotal FY 2020-21 - Water Conservation Program</b>			<b>\$507,119</b>	<b>5.0</b>	<b>\$0</b>	<b>\$507,119</b>	<b>\$0</b>	<b>\$0</b>

Water Efficiency Grant Program	18V0	Water Efficiency Grant Program Fund	\$498,788	0	\$0	\$498,788	\$0	\$0
Water Efficiency Grant Program	4240	Colorado Water Conservation Board Construction Fund	\$109,010	1.0	\$0	\$109,010	\$0	\$0
<b>Subtotal FY 2020-21 - Water Efficiency Grant Program</b>			<b>\$607,798</b>	<b>1.0</b>	<b>\$0</b>	<b>\$607,798</b>	<b>\$0</b>	<b>\$0</b>

Severance Tax Fund	7040	Severance Tax Operating Fund	\$1,275,500	0	\$0	\$1,275,500	\$0	\$0
<b>Subtotal FY 2020-21 - Severance Tax Fund</b>			<b>\$1,275,500</b>	<b>0</b>	<b>\$0</b>	<b>\$1,275,500</b>	<b>\$0</b>	<b>\$0</b>

Interbasin Compacts	23D0	Interbasin Compact Committee Operation Fund	\$741,167	0	\$0	\$741,167	\$0	\$0
Interbasin Compacts	4240	Colorado Water Conservation Board Construction Fund	\$438,291	3.7	\$0	\$438,291	\$0	\$0
<b>Subtotal FY 2020-21 - Interbasin Compacts</b>			<b>\$1,179,458</b>	<b>3.7</b>	<b>\$0</b>	<b>\$1,179,458</b>	<b>\$0</b>	<b>\$0</b>

Platte River Basin Cooperative Agreement	4830	Fish and Wildlife Resources	\$249,812	1.0	\$0	\$249,812	\$0	\$0
<b>Subtotal FY 2020-21 - Platte River Basin Cooperative Agreement</b>			<b>\$249,812</b>	<b>1.0</b>	<b>\$0</b>	<b>\$249,812</b>	<b>\$0</b>	<b>\$0</b>

Colorado Watershed Fund	4910	Watershed Protection Fund	\$90,000	0	\$0	\$90,000	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Watershed Protection Fund</b>			<b>\$90,000</b>	<b>0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Costs Assessment	4240	Colorado Water Conservation Board Construction Fund	\$655,870	0	\$0	\$589,722	\$0	\$66,148
<b>Subtotal FY 2020-21 - Indirect Costs Assessment</b>			<b>\$655,870</b>	<b>0</b>	<b>\$0</b>	<b>\$589,722</b>	<b>\$0</b>	<b>\$66,148</b>

Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$25,800,000	0	\$0	\$25,800,000	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Water Conservation Board Projects Bill<sup>1</sup></b>			<b>\$25,800,000</b>	<b>0</b>	<b>\$0</b>	<b>\$25,800,000</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup>Total appropriations from HB 20-1403 in FY 2020-21 match the bill's appropriations clause, which allocates \$26,180,000 to the Department of Natural Resources. Of this total \$25,800,000 is for use by the Colorado Water Conservation Board and \$380,000 is for use by the Division of Water Resources.

<b>Long Bill Group Totals</b>								
	18V0	Water Efficiency Grant Program Fund	\$498,788	0	\$0	\$498,788	\$0	\$0
	23D0	Interbasin Compact Committee Operation Fund	\$741,167	0	\$0	\$741,167	\$0	\$0
	4240	Colorado Water Conservation Board Construction F	\$28,219,553	12.7	\$0	\$27,844,695	\$0	\$374,858
	4830	Fish and Wildlife Resources	\$249,812	1.0	\$0	\$249,812	\$0	\$0
	4910	Watershed Protection Fund	\$90,000	0	\$0	\$90,000	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,275,500	0	\$0	\$1,275,500	\$0	\$0
<b>Total For:</b>	<b>06.</b>	<b>Colorado Water Conservation Board, (B) Special Purpose,</b>	<b>\$31,074,820</b>	<b>13.7</b>	<b>\$0</b>	<b>\$30,699,962</b>	<b>\$0</b>	<b>\$374,858</b>

**07. Water Resources Division, (A) Division Operations,**

Water Administration	1000	General Fund - Unrestricted	\$22,397,727	239.0	\$22,397,727	\$0	\$0	\$0
Water Administration	26S0	Water Resources Cash Fund	\$698,215	8.0	\$0	\$698,215	\$0	\$0
Water Administration	4240	Colorado Water Conservation Board Construction Fund	\$47,000	0	\$0	\$47,000	\$0	\$0
<b>Subtotal FY 2020-21 - Water Administration</b>			<b>\$23,142,942</b>	<b>247.0</b>	<b>\$22,397,727</b>	<b>\$745,215</b>	<b>\$0</b>	<b>\$0</b>

Well Inspection	16S0	Well Inspection Cash Fund	\$379,038	3.0	\$0	\$379,038	\$0	\$0
<b>Subtotal FY 2020-21 - Well Inspection</b>			<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>

Satellite Monitoring System	1000	General Fund - Unrestricted	\$194,968	2.0	\$194,968	\$0	\$0	\$0
Satellite Monitoring System	1660	Satellite Monitoring System Cash Fund	\$380,236	0	\$0	\$380,236	\$0	\$0
<b>Subtotal FY 2020-21 - Satellite Monitoring System</b>			<b>\$575,204</b>	<b>2.0</b>	<b>\$194,968</b>	<b>\$380,236</b>	<b>\$0</b>	<b>\$0</b>

Federal Grants	1000	General Fund - Unrestricted	\$230,000	0	\$0	\$0	\$0	\$230,000
<b>Subtotal FY 2020-21 - Federal Grants</b>			<b>\$230,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$212,467	2.0	\$0	\$212,467	\$0	\$0
<b>Subtotal FY 2020-21 - River Decision Support Systems</b>			<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$22,822,695	241.0	\$22,592,695	\$0	\$0	\$230,000
1660	Satellite Monitoring System Cash Fund	\$380,236	0	\$0	\$380,236	\$0	\$0
16S0	Well Inspection Cash Fund	\$379,038	3.0	\$0	\$379,038	\$0	\$0
26S0	Water Resources Cash Fund	\$698,215	8.0	\$0	\$698,215	\$0	\$0
4240	Colorado Water Conservation Board Construction F	\$259,467	2.0	\$0	\$259,467	\$0	\$0
<b>Total For: 07. Water Resources Division, (A) Division Operations,</b>			<b>\$24,539,651</b>	<b>254.0</b>	<b>\$22,592,695</b>	<b>\$1,716,956</b>	<b>\$230,000</b>

**07. Water Resources Division, (B) Special Purpose,**

Dam Emergency Repair	4240	Colorado Water Conservation Board Construction Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
<b>Subtotal FY 2020-21 - Dam Emergency Repair</b>			<b>\$50,000</b>	<b>0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$380,000	0	\$0	\$380,000	\$0	\$0
<b>Subtotal FY 2020-21 - Colorado Water Conservation Board Projects Bill</b>			<b>\$380,000</b>	<b>0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$3,972	0	\$0	\$0	\$0	\$3,972
Indirect Cost Assessment	26S0	Water Resources Cash Fund	\$29,788	0	\$0	\$29,788	\$0	\$0
Indirect Cost Assessment	4240	Colorado Water Conservation Board Construction Fund	\$12,286	0	\$0	\$12,286	\$0	\$0
<b>Subtotal FY 2020-21 - Indirect Cost Assessment</b>			<b>\$46,046</b>	<b>0</b>	<b>\$0</b>	<b>\$42,074</b>	<b>\$0</b>	<b>\$3,972</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$3,972	0	\$0	\$0	\$0	\$3,972
26S0	Water Resources Cash Fund	\$29,788	0	\$0	\$29,788	\$0	\$0
4240	Colorado Water Conservation Board Construction F	\$442,286	0	\$0	\$442,286	\$0	\$0
<b>Total For: 07. Water Resources Division, (B) Special Purpose,</b>			<b>\$476,046</b>	<b>0</b>	<b>\$0</b>	<b>\$472,074</b>	<b>\$3,972</b>

**Cabinet Totals**

1000	General Fund - Unrestricted	\$41,211,046	300.5	\$32,699,083	\$0	\$6,084,229	\$2,427,734
12G0	Species Conservation Trust Fund	\$232,320	0	\$0	\$232,320	\$0	\$0
1310	COVID Heroes Collaboration Fund	\$25,904	0	\$0	\$25,904	\$0	\$0
1610	Land and Water Management Fund	\$75,000	0	\$0	\$75,000	\$0	\$0
1620	Trust Administration Fund	\$6,919,781	42.0	\$0	\$6,694,781	\$225,000	\$0

1660	Satellite Monitoring System Cash Fund	\$380,236	0	\$0	\$380,236	\$0	\$0
1680	Office of Active and Inactive Mines Operation Fund	\$225,152	1.0	\$0	\$9,940	\$0	\$215,212
16H0	Parks Stores Revolving Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
16S0	Well Inspection Cash Fund	\$379,038	3.0	\$0	\$379,038	\$0	\$0
1700	Oil and Gas Conservation Fund	\$20,157,560	99.3	\$0	\$20,057,305	\$0	\$100,255
1720	Parks Cash Fund	\$51,196,608	260.1	\$0	\$49,593,933	\$0	\$1,602,675
1730	Snowmobile Recreation Fund	\$1,204,182	1.3	\$0	\$1,204,182	\$0	\$0
1750	River Outfitters Fund	\$112,151	0.5	\$0	\$112,151	\$0	\$0
18U0	Abandoned Mine Reclamation Fund	\$523,757	0	\$0	\$523,757	\$0	\$0
18V0	Water Efficiency Grant Program Fund	\$498,788	0	\$0	\$498,788	\$0	\$0
1965	Nongame Conservation and Wildlife Restoration Cash Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
2100	Off Highway Vehicles Fund	\$4,913,815	3.0	\$0	\$4,913,815	\$0	\$0
2110	Emergency Response Cash Fund	\$2,055,201	17.8	\$0	\$0	\$0	\$2,055,201
22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$4,090,957	4.0	\$0	\$4,090,957	\$0	\$0
23D0	Interbasin Compact Committee Operation Fund	\$741,167	0	\$0	\$741,167	\$0	\$0
2560	Mined Land Reclamation Fund	\$1,047,791	10.6	\$0	\$1,047,791	\$0	\$0
26S0	Water Resources Cash Fund	\$894,712	8.0	\$0	\$894,712	\$0	\$0
2700	Reclamation Warranty Forfeiture Fund	\$121,162	0	\$0	\$121,162	\$0	\$0
27F0	Colorado Avalanche Information Center	\$1,001,331	8.5	\$0	\$121,227	\$861,133	\$18,971
4100	Wildlife Cash Fund	\$130,823,473	627.6	\$0	\$111,005,452	\$0	\$19,818,021
4130	Federal Aid Projects Income Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
4180	Colorado Outdoors Magazine Revolving Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
4220	Waterfowl Stamp Fund	\$459,494	0	\$0	\$459,494	\$0	\$0
4230	Habitat Partnership Cash Fund	\$2,537,572	3.0	\$0	\$2,537,572	\$0	\$0
4240	Colorado Water Conservation Board Construction Fund	\$35,390,606	46.7	\$0	\$34,969,741	\$0	\$420,865
4270	Lottery Distribution	\$5,433,313	0	\$0	\$5,433,313	\$0	\$0
4280	Wildlife Management Public Education Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
4830	Fish and Wildlife Resources	\$249,812	1.0	\$0	\$249,812	\$0	\$0
4910	Watershed Protection Fund	\$90,000	0	\$0	\$90,000	\$0	\$0
7040	Severance Tax Operating Fund	\$15,172,088	74.0	\$0	\$15,172,088	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$359,173	0	\$0	\$359,173	\$0	\$0
<b>Total FY 2020-21 - Department of Natural Resources</b>		<b>\$331,838,190</b>	<b>1511.9</b>	<b>\$32,699,083</b>	<b>\$265,309,811</b>	<b>\$7,170,362</b>	<b>\$26,658,934</b>





**FY 2021-22 Governor's Request - Department of Natural Resources**

**Schedule 4D**

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
<b>01. Executive Director's Office, (A) Administration,</b>								
Personal Services	1000	General Fund - Unrestricted	\$4,351,071	44.3	\$0	\$0	\$4,351,071	\$0
Personal Services	1310	COVID Heroes Collaboration Fund	\$126,453	1.2	\$0	\$126,453	\$0	\$0
<b>Subtotal FY 2021-22 - Personal Services</b>			<b>\$4,477,524</b>	<b>45.5</b>	<b>\$0</b>	<b>\$126,453</b>	<b>\$4,351,071</b>	<b>\$0</b>
Health, Life, And Dental	1000	General Fund - Unrestricted	\$3,931,319	0	\$3,539,194	\$0	\$252,163	\$139,962
Health, Life, And Dental	1620	Trust Administration Fund	\$548,807	0	\$0	\$548,807	\$0	\$0
Health, Life, And Dental	1680	Office of Active and Inactive Mines Operation Fund	\$23,778	0	\$0	\$0	\$0	\$23,778
Health, Life, And Dental	1700	Oil and Gas Conservation Fund	\$1,611,613	0	\$0	\$1,611,613	\$0	\$0
Health, Life, And Dental	1720	Parks Cash Fund	\$3,658,162	0	\$0	\$3,658,162	\$0	\$0
Health, Life, And Dental	2110	Emergency Response Cash Fund	\$210,833	0	\$0	\$0	\$0	\$210,833
Health, Life, And Dental	26S0	Water Resources Cash Fund	\$82,453	0	\$0	\$82,453	\$0	\$0
Health, Life, And Dental	27F0	Colorado Avalanche Information Center	\$112,342	0	\$0	\$0	\$112,342	\$0
Health, Life, And Dental	4100	Wildlife Cash Fund	\$7,892,246	0	\$0	\$7,892,246	\$0	\$0
Health, Life, And Dental	4240	Colorado Water Conservation Board Construction Fund	\$549,661	0	\$0	\$510,997	\$0	\$38,664
Health, Life, And Dental	7040	Severance Tax Operating Fund	\$427,266	0	\$0	\$427,266	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$186,999	0	\$0	\$186,999	\$0	\$0
<b>Subtotal FY 2021-22 - Health, Life, And Dental</b>			<b>\$19,235,479</b>	<b>0</b>	<b>\$3,539,194</b>	<b>\$14,918,543</b>	<b>\$364,505</b>	<b>\$413,237</b>
Short-Term Disability	1000	General Fund - Unrestricted	\$37,892	0	\$30,568	\$0	\$5,524	\$1,800
Short-Term Disability	1620	Trust Administration Fund	\$5,067	0	\$0	\$5,067	\$0	\$0
Short-Term Disability	1680	Office of Active and Inactive Mines Operation Fund	\$236	0	\$0	\$0	\$0	\$236
Short-Term Disability	1700	Oil and Gas Conservation Fund	\$17,401	0	\$0	\$17,401	\$0	\$0
Short-Term Disability	1720	Parks Cash Fund	\$30,759	0	\$0	\$30,759	\$0	\$0
Short-Term Disability	2110	Emergency Response Cash Fund	\$2,321	0	\$0	\$0	\$0	\$2,321
Short-Term Disability	26S0	Water Resources Cash Fund	\$717	0	\$0	\$717	\$0	\$0
Short-Term Disability	27F0	Colorado Avalanche Information Center	\$604	0	\$0	\$0	\$604	\$0
Short-Term Disability	4100	Wildlife Cash Fund	\$66,426	0	\$0	\$66,426	\$0	\$0
Short-Term Disability	4240	Colorado Water Conservation Board Construction Fund	\$7,058	0	\$0	\$6,667	\$0	\$391
Short-Term Disability	7040	Severance Tax Operating Fund	\$4,442	0	\$0	\$4,442	\$0	\$0

Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$1,573	0	\$0	\$1,573	\$0	\$0
<b>Subtotal FY 2021-22 - Short-Term Disability</b>			<b>\$174,496</b>	<b>0</b>	<b>\$30,568</b>	<b>\$133,052</b>	<b>\$6,128</b>	<b>\$4,748</b>
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$1,197,731	0	\$959,900	\$0	\$179,980	\$57,851
Amortization Equalization Disbursement	1620	Trust Administration Fund	\$161,567	0	\$0	\$161,567	\$0	\$0
Amortization Equalization Disbursement	1680	Office of Active and Inactive Mines Operation Fund	\$7,391	0	\$0	\$0	\$0	\$7,391
Amortization Equalization Disbursement	1700	Oil and Gas Conservation Fund	\$551,528	0	\$0	\$551,528	\$0	\$0
Amortization Equalization Disbursement	1720	Parks Cash Fund	\$1,149,718	0	\$0	\$1,149,718	\$0	\$0
Amortization Equalization Disbursement	2110	Emergency Response Cash Fund	\$78,723	0	\$0	\$0	\$0	\$78,723
Amortization Equalization Disbursement	26S0	Water Resources Cash Fund	\$22,420	0	\$0	\$22,420	\$0	\$0
Amortization Equalization Disbursement	27F0	Colorado Avalanche Information Center	\$20,561	0	\$0	\$0	\$20,561	\$0
Amortization Equalization Disbursement	4100	Wildlife Cash Fund	\$2,484,609	0	\$0	\$2,484,609	\$0	\$0
Amortization Equalization Disbursement	4240	Colorado Water Conservation Board Construction Fund	\$228,494	0	\$0	\$216,271	\$0	\$12,223
Amortization Equalization Disbursement	7040	Severance Tax Operating Fund	\$141,112	0	\$0	\$141,112	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$58,858	0	\$0	\$58,858	\$0	\$0
<b>Subtotal FY 2021-22 - Amortization Equalization Disbursement</b>			<b>\$6,102,712</b>	<b>0</b>	<b>\$959,900</b>	<b>\$4,786,083</b>	<b>\$200,541</b>	<b>\$156,188</b>
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$1,197,731	0	\$959,900	\$0	\$179,980	\$57,851
Supplemental Amortization Equalization Disbursement	1620	Trust Administration Fund	\$161,567	0	\$0	\$161,567	\$0	\$0
Supplemental Amortization Equalization Disbursement	1680	Office of Active and Inactive Mines Operation Fund	\$7,391	0	\$0	\$0	\$0	\$7,391
Supplemental Amortization Equalization Disbursement	1700	Oil and Gas Conservation Fund	\$551,528	0	\$0	\$551,528	\$0	\$0
Supplemental Amortization Equalization Disbursement	1720	Parks Cash Fund	\$1,149,718	0	\$0	\$1,149,718	\$0	\$0
Supplemental Amortization Equalization Disbursement	2110	Emergency Response Cash Fund	\$78,723	0	\$0	\$0	\$0	\$78,723
Supplemental Amortization Equalization Disbursement	26S0	Water Resources Cash Fund	\$22,420	0	\$0	\$22,420	\$0	\$0
Supplemental Amortization Equalization Disbursement	27F0	Colorado Avalanche Information Center	\$20,561	0	\$0	\$0	\$20,561	\$0
Supplemental Amortization Equalization Disbursement	4100	Wildlife Cash Fund	\$2,484,609	0	\$0	\$2,484,609	\$0	\$0
Supplemental Amortization Equalization Disbursement	4240	Colorado Water Conservation Board Construction Fund	\$228,494	0	\$0	\$216,271	\$0	\$12,223
Supplemental Amortization Equalization Disbursement	7040	Severance Tax Operating Fund	\$141,112	0	\$0	\$141,112	\$0	\$0

Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$58,858	0	\$0	\$58,858	\$0	\$0
<b>Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement</b>			<b>\$6,102,712</b>	<b>0</b>	<b>\$959,900</b>	<b>\$4,786,083</b>	<b>\$200,541</b>	<b>\$156,188</b>
PERA Direct Distribution	1000	General Fund - Unrestricted	\$659,337	0	\$567,777	\$0	\$91,560	\$0
PERA Direct Distribution	1620	Trust Administration Fund	\$82,192	0	\$0	\$82,192	\$0	\$0
PERA Direct Distribution	1700	Oil and Gas Conservation Fund	\$280,574	0	\$0	\$280,574	\$0	\$0
PERA Direct Distribution	1720	Parks Cash Fund	\$582,529	0	\$0	\$582,529	\$0	\$0
PERA Direct Distribution	26S0	Water Resources Cash Fund	\$11,406	0	\$0	\$11,406	\$0	\$0
PERA Direct Distribution	27F0	Colorado Avalanche Information Center	\$8,898	0	\$0	\$0	\$8,898	\$0
PERA Direct Distribution	4100	Wildlife Cash Fund	\$1,262,098	0	\$0	\$1,262,098	\$0	\$0
PERA Direct Distribution	4240	Colorado Water Conservation Board Construction Fund	\$110,021	0	\$0	\$110,021	\$0	\$0
PERA Direct Distribution	7040	Severance Tax Operating Fund	\$71,787	0	\$0	\$71,787	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$29,942	0	\$0	\$29,942	\$0	\$0
<b>Subtotal FY 2021-22 - PERA Direct Distribution</b>			<b>\$3,098,784</b>	<b>0</b>	<b>\$567,777</b>	<b>\$2,430,549</b>	<b>\$100,458</b>	<b>\$0</b>
Shift Differential	1720	Parks Cash Fund	\$48,117	0	\$0	\$48,117	\$0	\$0
<b>Subtotal FY 2021-22 - Shift Differential</b>			<b>\$48,117</b>	<b>0</b>	<b>\$0</b>	<b>\$48,117</b>	<b>\$0</b>	<b>\$0</b>
Workers' Compensation	1000	General Fund - Unrestricted	\$188,231	0	\$182,830	\$0	\$3,839	\$1,562
Workers' Compensation	1620	Trust Administration Fund	\$128,735	0	\$0	\$128,735	\$0	\$0
Workers' Compensation	1700	Oil and Gas Conservation Fund	\$26,099	0	\$0	\$26,099	\$0	\$0
Workers' Compensation	1720	Parks Cash Fund	\$620,167	0	\$0	\$620,167	\$0	\$0
Workers' Compensation	2110	Emergency Response Cash Fund	\$1,853	0	\$0	\$0	\$0	\$1,853
Workers' Compensation	4100	Wildlife Cash Fund	\$268,476	0	\$0	\$268,476	\$0	\$0
Workers' Compensation	4240	Colorado Water Conservation Board Construction Fund	\$10,317	0	\$0	\$10,317	\$0	\$0
Workers' Compensation	7040	Severance Tax Operating Fund	\$18,907	0	\$0	\$18,907	\$0	\$0
<b>Subtotal FY 2021-22 - Workers' Compensation</b>			<b>\$1,262,785</b>	<b>0</b>	<b>\$182,830</b>	<b>\$1,072,701</b>	<b>\$3,839</b>	<b>\$3,415</b>
Operating Expenses	1000	General Fund - Unrestricted	\$187,221	0	\$0	\$0	\$187,221	\$0
Operating Expenses	1310	COVID Heroes Collaboration Fund	\$9,060	0	\$0	\$9,060	\$0	\$0
<b>Subtotal FY 2021-22 - Operating Expenses</b>			<b>\$196,281</b>	<b>0</b>	<b>\$0</b>	<b>\$9,060</b>	<b>\$187,221</b>	<b>\$0</b>
Legal Services	1000	General Fund - Unrestricted	\$1,462,108	0	\$1,399,519	\$0	\$34,158	\$28,431
Legal Services	12G0	Species Conservation Trust Fund	\$0	0	\$0	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$38,410	0	\$0	\$38,410	\$0	\$0

Legal Services	1620	Trust Administration Fund	\$711,388	0	\$0	\$711,388	\$0	\$0
Legal Services	1700	Oil and Gas Conservation Fund	\$550,331	0	\$0	\$550,331	\$0	\$0
Legal Services	1720	Parks Cash Fund	\$952,544	0	\$0	\$952,544	\$0	\$0
Legal Services	2110	Emergency Response Cash Fund	\$15,598	0	\$0	\$0	\$0	\$15,598
Legal Services	4100	Wildlife Cash Fund	\$796,923	0	\$0	\$796,923	\$0	\$0
Legal Services	4240	Colorado Water Conservation Board Construction Fund	\$647,276	0	\$0	\$647,276	\$0	\$0
Legal Services	7040	Severance Tax Operating Fund	\$250,302	0	\$0	\$250,302	\$0	\$0
<b>Subtotal FY 2021-22 - Legal Services</b>			<b>\$5,424,880</b>	<b>0</b>	<b>\$1,399,519</b>	<b>\$3,947,174</b>	<b>\$34,158</b>	<b>\$44,029</b>

Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$117,013	0	\$97,308	\$0	\$14,356	\$5,349
Payment To Risk Management And Property Funds	1620	Trust Administration Fund	\$135,272	0	\$0	\$135,272	\$0	\$0
Payment To Risk Management And Property Funds	1700	Oil and Gas Conservation Fund	\$46,603	0	\$0	\$46,603	\$0	\$0
Payment To Risk Management And Property Funds	1720	Parks Cash Fund	\$495,409	0	\$0	\$495,409	\$0	\$0
Payment To Risk Management And Property Funds	2110	Emergency Response Cash Fund	\$5,011	0	\$0	\$0	\$0	\$5,011
Payment To Risk Management And Property Funds	4100	Wildlife Cash Fund	\$551,921	0	\$0	\$551,921	\$0	\$0
Payment To Risk Management And Property Funds	4240	Colorado Water Conservation Board Construction Fund	\$15,196	0	\$0	\$15,196	\$0	\$0
Payment To Risk Management And Property Funds	7040	Severance Tax Operating Fund	\$40,233	0	\$0	\$40,233	\$0	\$0
<b>Subtotal FY 2021-22 - Payment To Risk Management And Property Funds</b>			<b>\$1,406,658</b>	<b>0</b>	<b>\$97,308</b>	<b>\$1,284,634</b>	<b>\$14,356</b>	<b>\$10,360</b>

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$391,988	0	\$376,612	\$0	\$3,672	\$11,704
Vehicle Lease Payments	1620	Trust Administration Fund	\$87,356	0	\$0	\$87,356	\$0	\$0
Vehicle Lease Payments	1700	Oil and Gas Conservation Fund	\$245,334	0	\$0	\$245,334	\$0	\$0
Vehicle Lease Payments	1720	Parks Cash Fund	\$1,031,937	0	\$0	\$1,031,937	\$0	\$0
Vehicle Lease Payments	2110	Emergency Response Cash Fund	\$55,647	0	\$0	\$0	\$0	\$55,647
Vehicle Lease Payments	27F0	Colorado Avalanche Information Center	\$39,573	0	\$0	\$0	\$39,573	\$0
Vehicle Lease Payments	4100	Wildlife Cash Fund	\$2,884,464	0	\$0	\$2,884,464	\$0	\$0
Vehicle Lease Payments	4240	Colorado Water Conservation Board Construction Fund	\$27,794	0	\$0	\$27,794	\$0	\$0
Vehicle Lease Payments	7040	Severance Tax Operating Fund	\$88,081	0	\$0	\$88,081	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$64,726	0	\$0	\$64,726	\$0	\$0
<b>Subtotal FY 2021-22 - Vehicle Lease Payments</b>			<b>\$4,916,900</b>	<b>0</b>	<b>\$376,612</b>	<b>\$4,429,692</b>	<b>\$43,245</b>	<b>\$67,351</b>

Capital Outlay	1000	General Fund - Unrestricted	\$5,337	0	\$0	\$0	\$0	\$5,337
Capital Outlay	1620	Trust Administration Fund	\$7,359	0	\$0	\$7,359	\$0	\$0
Capital Outlay	1700	Oil and Gas Conservation Fund	\$4,861	0	\$0	\$4,861	\$0	\$0
Capital Outlay	4100	Wildlife Cash Fund	\$1,026,513	0	\$0	\$1,026,513	\$0	\$0
Capital Outlay	4240	Colorado Water Conservation Board Construction Fund	\$10,437	0	\$0	\$10,437	\$0	\$0
Capital Outlay	7040	Severance Tax Operating Fund	\$7,836	0	\$0	\$7,836	\$0	\$0
<b>Subtotal FY 2021-22 - Capital Outlay</b>			<b>\$1,062,343</b>	<b>0</b>	<b>\$0</b>	<b>\$1,057,006</b>	<b>\$0</b>	<b>\$5,337</b>

Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$122,166	0	\$31,628	\$0	\$90,538	\$0
Information Technology Asset Maintenance	1620	Trust Administration Fund	\$7,995	0	\$0	\$7,995	\$0	\$0
Information Technology Asset Maintenance	1700	Oil and Gas Conservation Fund	\$15,606	0	\$0	\$15,606	\$0	\$0
Information Technology Asset Maintenance	1720	Parks Cash Fund	\$85,683	0	\$0	\$85,683	\$0	\$0
Information Technology Asset Maintenance	4100	Wildlife Cash Fund	\$18,809	0	\$0	\$18,809	\$0	\$0
Information Technology Asset Maintenance	4240	Colorado Water Conservation Board Construction Fund	\$8,588	0	\$0	\$8,588	\$0	\$0
Information Technology Asset Maintenance	7040	Severance Tax Operating Fund	\$4,312	0	\$0	\$4,312	\$0	\$0
<b>Subtotal FY 2021-22 - Information Technology Asset Maintenance</b>			<b>\$263,159</b>	<b>0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>

Leased Space	1000	General Fund - Unrestricted	\$714,348	0	\$706,385	\$0	\$0	\$7,963
Leased Space	1620	Trust Administration Fund	\$77,852	0	\$0	\$77,852	\$0	\$0
Leased Space	1700	Oil and Gas Conservation Fund	\$791,218	0	\$0	\$791,218	\$0	\$0
Leased Space	1720	Parks Cash Fund	\$32,000	0	\$0	\$32,000	\$0	\$0
Leased Space	2110	Emergency Response Cash Fund	\$16,092	0	\$0	\$0	\$0	\$16,092
Leased Space	26S0	Water Resources Cash Fund	\$29,554	0	\$0	\$29,554	\$0	\$0
Leased Space	27F0	Colorado Avalanche Information Center	\$5,263	0	\$0	\$0	\$5,263	\$0
Leased Space	4100	Wildlife Cash Fund	\$156,627	0	\$0	\$156,627	\$0	\$0
Leased Space	7040	Severance Tax Operating Fund	\$48,813	0	\$0	\$48,813	\$0	\$0
<b>Subtotal FY 2021-22 - Leased Space</b>			<b>\$1,871,767</b>	<b>0</b>	<b>\$706,385</b>	<b>\$1,136,064</b>	<b>\$5,263</b>	<b>\$24,055</b>

Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$666,181	0	\$289,257	\$0	\$300,285	\$76,639
Capitol Complex Leased Space	1720	Parks Cash Fund	\$437,389	0	\$0	\$437,389	\$0	\$0
Capitol Complex Leased Space	2110	Emergency Response Cash Fund	\$91,253	0	\$0	\$0	\$0	\$91,253
Capitol Complex Leased Space	26S0	Water Resources Cash Fund	\$8,198	0	\$0	\$8,198	\$0	\$0

Capitol Complex Leased Space	4240	Colorado Water Conservation Board Construction Fund	\$203,762	0	\$0	\$203,762	\$0	\$0
Capitol Complex Leased Space	7040	Severance Tax Operating Fund	\$132,511	0	\$0	\$132,511	\$0	\$0
<b>Subtotal FY 2021-22 - Capitol Complex Leased Space</b>			<b>\$1,539,294</b>	<b>0</b>	<b>\$289,257</b>	<b>\$781,860</b>	<b>\$300,285</b>	<b>\$167,892</b>
Payments to OIT	1000	General Fund - Unrestricted	\$4,115,703	0	\$3,382,363	\$0	\$640,959	\$92,381
Payments to OIT	1620	Trust Administration Fund	\$193,294	0	\$0	\$193,294	\$0	\$0
Payments to OIT	1700	Oil and Gas Conservation Fund	\$1,405,764	0	\$0	\$1,405,764	\$0	\$0
Payments to OIT	1720	Parks Cash Fund	\$2,855,521	0	\$0	\$2,855,521	\$0	\$0
Payments to OIT	2110	Emergency Response Cash Fund	\$95,304	0	\$0	\$0	\$0	\$95,304
Payments to OIT	4100	Wildlife Cash Fund	\$5,303,111	0	\$0	\$5,303,111	\$0	\$0
Payments to OIT	4240	Colorado Water Conservation Board Construction Fund	\$335,282	0	\$0	\$335,282	\$0	\$0
Payments to OIT	7040	Severance Tax Operating Fund	\$209,675	0	\$0	\$209,675	\$0	\$0
<b>Subtotal FY 2021-22 - Payments to OIT</b>			<b>\$14,513,654</b>	<b>0</b>	<b>\$3,382,363</b>	<b>\$10,302,647</b>	<b>\$640,959</b>	<b>\$187,685</b>
Statewide Training	1000	General Fund - Unrestricted	\$5,149	0	\$4,156	\$0	\$742	\$251
Statewide Training	1620	Trust Administration Fund	\$703	0	\$0	\$703	\$0	\$0
Statewide Training	1680	Office of Active and Inactive Mines Operation Fund	\$13	0	\$0	\$0	\$0	\$13
Statewide Training	1700	Oil and Gas Conservation Fund	\$2,466	0	\$0	\$2,466	\$0	\$0
Statewide Training	1720	Parks Cash Fund	\$4,659	0	\$0	\$4,659	\$0	\$0
Statewide Training	2110	Emergency Response Cash Fund	\$279	0	\$0	\$0	\$0	\$279
Statewide Training	26S0	Water Resources Cash Fund	\$97	0	\$0	\$97	\$0	\$0
Statewide Training	27F0	Colorado Avalanche Information Center	\$92	0	\$0	\$0	\$92	\$0
Statewide Training	4100	Wildlife Cash Fund	\$10,096	0	\$0	\$10,096	\$0	\$0
Statewide Training	4240	Colorado Water Conservation Board Construction Fund	\$832	0	\$0	\$782	\$0	\$50
Statewide Training	7040	Severance Tax Operating Fund	\$688	0	\$0	\$688	\$0	\$0
Statewide Training	VSCF	Various Sources of Cash Clearing Fund	\$239	0	\$0	\$239	\$0	\$0
<b>Subtotal FY 2021-22 - Statewide Training</b>			<b>\$25,313</b>	<b>0</b>	<b>\$4,156</b>	<b>\$19,730</b>	<b>\$834</b>	<b>\$593</b>
CORE Operations	1000	General Fund - Unrestricted	\$63,235	0	\$42,838	\$0	\$14,094	\$6,303
CORE Operations	1620	Trust Administration Fund	\$17,712	0	\$0	\$17,712	\$0	\$0
CORE Operations	1700	Oil and Gas Conservation Fund	\$18,419	0	\$0	\$18,419	\$0	\$0
CORE Operations	1720	Parks Cash Fund	\$146,178	0	\$0	\$146,178	\$0	\$0
CORE Operations	2110	Emergency Response Cash Fund	\$12,853	0	\$0	\$0	\$0	\$12,853
CORE Operations	4100	Wildlife Cash Fund	\$301,659	0	\$0	\$301,659	\$0	\$0



CORE Operations	4240	Colorado Water Conservation Board Construction Fund	\$36,562	0	\$0	\$36,562	\$0	\$0
CORE Operations	7040	Severance Tax Operating Fund	\$14,938	0	\$0	\$14,938	\$0	\$0
<b>Subtotal FY 2021-22 - CORE Operations</b>			<b>\$611,556</b>	<b>0</b>	<b>\$42,838</b>	<b>\$535,468</b>	<b>\$14,094</b>	<b>\$19,156</b>

<b>Long Bill Group Totals</b>								
	1000	General Fund - Unrestricted	\$19,413,761	44.3	\$12,570,235	\$0	\$6,350,142	\$493,384
	12G0	Species Conservation Trust Fund	\$0	0	\$0	\$0	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$173,923	1.2	\$0	\$173,923	\$0	\$0
	1620	Trust Administration Fund	\$2,326,866	0	\$0	\$2,326,866	\$0	\$0
	1680	Office of Active and Inactive Mines Operation Func	\$38,809	0	\$0	\$0	\$0	\$38,809
	1700	Oil and Gas Conservation Fund	\$6,119,345	0	\$0	\$6,119,345	\$0	\$0
	1720	Parks Cash Fund	\$13,280,490	0	\$0	\$13,280,490	\$0	\$0
	2110	Emergency Response Cash Fund	\$664,490	0	\$0	\$0	\$0	\$664,490
	26S0	Water Resources Cash Fund	\$177,265	0	\$0	\$177,265	\$0	\$0
	27F0	Colorado Avalanche Information Center	\$207,894	0	\$0	\$0	\$207,894	\$0
	4100	Wildlife Cash Fund	\$25,508,587	0	\$0	\$25,508,587	\$0	\$0
	4240	Colorado Water Conservation Board Construction I	\$2,419,774	0	\$0	\$2,356,223	\$0	\$63,551
	7040	Severance Tax Operating Fund	\$1,602,015	0	\$0	\$1,602,015	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$401,195	0	\$0	\$401,195	\$0	\$0
<b>Total For:</b>	<b>01. Executive Director's Office, (A) Administration,</b>		<b>\$72,334,414</b>	<b>45.5</b>	<b>\$12,570,235</b>	<b>\$51,945,909</b>	<b>\$6,558,036</b>	<b>\$1,260,234</b>

<b>01. Executive Director's Office, (B) Special Programs,</b>								
Colorado Avalanche Information Center Program Costs	1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
Colorado Avalanche Information Center Program Costs	27F0	Colorado Avalanche Information Center	\$885,331	9.4	\$0	\$121,227	\$745,133	\$18,971
Colorado Avalanche Information Center Program Costs	7040	Severance Tax Operating Fund	\$607,246	5.8	\$0	\$607,246	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Avalanche Information Center Program Costs</b>			<b>\$1,494,577</b>	<b>15.2</b>	<b>\$0</b>	<b>\$730,473</b>	<b>\$745,133</b>	<b>\$18,971</b>

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$58,249	0	\$0	\$58,249	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$58,249</b>	<b>0</b>	<b>\$0</b>	<b>\$58,249</b>	<b>\$0</b>	<b>\$0</b>

<b>Long Bill Group Totals</b>								
	1730	Snowmobile Recreation Fund	\$2,000	0	\$0	\$2,000	\$0	\$0
	27F0	Colorado Avalanche Information Center	\$885,331	9.4	\$0	\$121,227	\$745,133	\$18,971
	7040	Severance Tax Operating Fund	\$665,495	5.8	\$0	\$665,495	\$0	\$0

<b>Total For:</b>	<b>01. Executive Director's Office, (B) Special Programs,</b>	<b>\$1,552,826</b>	<b>15.2</b>	<b>\$0</b>	<b>\$788,722</b>	<b>\$745,133</b>	<b>\$18,971</b>
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**02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,**

Program Costs	1000	General Fund - Unrestricted	\$1,500,687	15.0	\$0	\$0	\$0	\$1,500,687
Program Costs	7040	Severance Tax Operating Fund	\$437,139	4.0	\$0	\$437,139	\$0	\$0
<b>Subtotal FY 2021-22 - Program Costs</b>			<b>\$1,937,826</b>	<b>19.0</b>	<b>\$0</b>	<b>\$437,139</b>	<b>\$0</b>	<b>\$1,500,687</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$66,060	0	\$0	\$0	\$0	\$66,060
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$17,560	0	\$0	\$17,560	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$83,620</b>	<b>0</b>	<b>\$0</b>	<b>\$17,560</b>	<b>\$0</b>	<b>\$66,060</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$1,566,747	15.0	\$0	\$0	\$0	\$1,566,747
	7040	Severance Tax Operating Fund	\$454,699	4.0	\$0	\$454,699	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,</b>	<b>\$2,021,446</b>	<b>19.0</b>	<b>\$0</b>	<b>\$454,699</b>	<b>\$0</b>	<b>\$1,566,747</b>	

**02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,**

Program Costs	2110	Emergency Response Cash Fund	\$1,370,955	17.8	\$0	\$0	\$0	\$1,370,955
Program Costs	7040	Severance Tax Operating Fund	\$1,240,358	0	\$0	\$1,240,358	\$0	\$0
<b>Subtotal FY 2021-22 - Program Costs</b>			<b>\$2,611,313</b>	<b>17.8</b>	<b>\$0</b>	<b>\$1,240,358</b>	<b>\$0</b>	<b>\$1,370,955</b>

\*Note: This line item reflects the consolidated funding structure requested by the Department in FY 2020-21 (R-09, Optimizing Inactive Mines Program Spending Authority) and approved by the General Assembly. H.B. 20-1360 was drafted according to current law and included appropriations from the three original cash funds supporting the Inactive Mines Program. House Bill 20-1374 made conforming changes to statute to eliminate transfers to two of those cash funds, leaving the Severance Tax Operational Fund (Fund 7040) as the sole source of cash funds for the Inactive Mines Program. A JBC staff-initiated supplemental is expected to modify H.B. 20-1360 to align with the changes made by H.B. 20-1374 and formalize the consolidated funding from the Severance Tax Operational Fund that carries forward into FY 2021-22.

Indirect Cost Assessment	2110	Emergency Response Cash Fund	\$179,094	0	\$0	\$0	\$0	\$179,094
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$15,513	0	\$0	\$15,513	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$194,607</b>	<b>0</b>	<b>\$0</b>	<b>\$15,513</b>	<b>\$0</b>	<b>\$179,094</b>

**Long Bill Group Totals**

	2110	Emergency Response Cash Fund	\$1,550,049	17.8	\$0	\$0	\$0	\$1,550,049
	7040	Severance Tax Operating Fund	\$1,255,871	0	\$0	\$1,255,871	\$0	\$0
<b>Total For:</b>	<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,</b>	<b>\$2,805,920</b>	<b>17.8</b>	<b>\$0</b>	<b>\$1,255,871</b>	<b>\$0</b>	<b>\$1,550,049</b>	

**02. Division of Reclamation, Mining, and Safety, (C) Minerals,**

Program Costs	2560	Mined Land Reclamation Fund	\$1,047,791	10.6	\$0	\$1,047,791	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$1,355,820	12.4	\$0	\$1,355,820	\$0	\$0
<b>Subtotal FY 2021-22 - Program Costs</b>			<b>\$2,403,611</b>	<b>23.0</b>	<b>\$0</b>	<b>\$2,403,611</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$104,116	0	\$0	\$104,116	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$104,116</b>	<b>0</b>	<b>\$0</b>	<b>\$104,116</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	2560	Mined Land Reclamation Fund	\$1,047,791	10.6	\$0	\$1,047,791	\$0	\$0
	7040	Severance Tax Operating Fund	\$1,459,936	12.4	\$0	\$1,459,936	\$0	\$0
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (C) Minerals,</b>			<b>\$2,507,727</b>	<b>23.0</b>	<b>\$0</b>	<b>\$2,507,727</b>	<b>\$0</b>	<b>\$0</b>

**02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program**

Colorado And Federal Mine Safety Program	1680	Office of Active and Inactive Mines Operation Fund	\$199,585	1.0	\$0	\$9,940	\$0	\$189,645
Colorado And Federal Mine Safety Program	7040	Severance Tax Operating Fund	\$358,742	3.0	\$0	\$358,742	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado And Federal Mine Safety Program</b>			<b>\$558,327</b>	<b>4.0</b>	<b>\$0</b>	<b>\$368,682</b>	<b>\$0</b>	<b>\$189,645</b>

Blaster Certification Program	1000	General Fund - Unrestricted	\$94,857	0.2	\$0	\$0	\$0	\$94,857
Blaster Certification Program	1680	Office of Active and Inactive Mines Operation Fund	\$41	0	\$0	\$0	\$0	\$41
Blaster Certification Program	7040	Severance Tax Operating Fund	\$32,222	0.8	\$0	\$32,222	\$0	\$0
<b>Subtotal FY 2021-22 - Blaster Certification Program</b>			<b>\$127,120</b>	<b>1.0</b>	<b>\$0</b>	<b>\$32,222</b>	<b>\$0</b>	<b>\$94,898</b>

Indirect Cost Assessment	1680	Office of Active and Inactive Mines Operation Fund	\$6,187	0	\$0	\$0	\$0	\$6,187
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$9,682	0	\$0	\$9,682	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$15,869</b>	<b>0</b>	<b>\$0</b>	<b>\$9,682</b>	<b>\$0</b>	<b>\$6,187</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$94,857	0.2	\$0	\$0	\$0	\$94,857
	1680	Office of Active and Inactive Mines Operation Fund	\$205,813	1.0	\$0	\$9,940	\$0	\$195,873
	7040	Severance Tax Operating Fund	\$400,646	3.8	\$0	\$400,646	\$0	\$0
<b>Total For: 02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program</b>			<b>\$701,316</b>	<b>5.0</b>	<b>\$0</b>	<b>\$410,586</b>	<b>\$0</b>	<b>\$290,730</b>

**03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,**

Program Costs	1700	Oil and Gas Conservation Fund	\$8,669,032	97.3	\$0	\$8,669,032	\$0	\$0
Program Costs	7040	Severance Tax Operating Fund	\$6,148,067	48.0	\$0	\$6,148,067	\$0	\$0
<b>Subtotal FY 2021-22 - Program Costs</b>			<b>\$14,817,099</b>	<b>145.3</b>	<b>\$0</b>	<b>\$14,817,099</b>	<b>\$0</b>	<b>\$0</b>

Underground Injection Program	1700	Oil and Gas Conservation Fund	\$96,559	2.0	\$0	\$0	\$0	\$96,559
<b>Subtotal FY 2021-22 - Underground Injection Program</b>			<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>

Plugging and Reclaiming Abandoned Wells	1700	Oil and Gas Conservation Fund	\$3,850,000	0	\$0	\$3,850,000	\$0	\$0
<b>Subtotal FY 2021-22 - Plugging and Reclaiming Abandoned Wells</b>			<b>\$3,850,000</b>	<b>0</b>	<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>

Environmental Assistance And Complaint Resolution	1700	Oil and Gas Conservation Fund	\$312,033	0	\$0	\$312,033	\$0	\$0
<b>Subtotal FY 2021-22 - Environmental Assistance And Complaint Resolution</b>			<b>\$312,033</b>	<b>0</b>	<b>\$0</b>	<b>\$312,033</b>	<b>\$0</b>	<b>\$0</b>

Emergency Response	1700	Oil and Gas Conservation Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2021-22 - Emergency Response</b>			<b>\$150,000</b>	<b>0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>

Special Environmental Protection And Mitigation Studies	1700	Oil and Gas Conservation Fund	\$325,000	0	\$0	\$325,000	\$0	\$0
<b>Subtotal FY 2021-22 - Special Environmental Protection And Mitigation Studies</b>			<b>\$325,000</b>	<b>0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1700	Oil and Gas Conservation Fund	\$610,945	0	\$0	\$604,293	\$0	\$6,652
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$610,945</b>	<b>0</b>	<b>\$0</b>	<b>\$604,293</b>	<b>\$0</b>	<b>\$6,652</b>

**Long Bill Group Totals**

	1700	Oil and Gas Conservation Fund	\$14,013,569	99.3	\$0	\$13,910,358	\$0	\$103,211
	7040	Severance Tax Operating Fund	\$6,148,067	48.0	\$0	\$6,148,067	\$0	\$0
<b>Total For: 03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,</b>			<b>\$20,161,636</b>	<b>147.3</b>	<b>\$0</b>	<b>\$20,058,425</b>	<b>\$0</b>	<b>\$103,211</b>

**04. State Board of Land Commissioners, (A) State Board of Land Commissioners,**

Program Costs	1610	Land and Water Management Fund	\$75,000	0	\$0	\$75,000	\$0	\$0
Program Costs	1620	Trust Administration Fund	\$4,835,482	42.0	\$0	\$4,835,482	\$0	\$0
<b>Subtotal FY 2021-22 - Program Costs</b>			<b>\$4,910,482</b>	<b>42.0</b>	<b>\$0</b>	<b>\$4,910,482</b>	<b>\$0</b>	<b>\$0</b>

Public Access Program Damage And Enhancement Costs	1620	Trust Administration Fund	\$225,000	0	\$0	\$0	\$225,000	\$0
<b>Subtotal FY 2021-22 - Public Access Program Damage And Enhancement Costs</b>			<b>\$225,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>

Indirect Cost Assessment	1620	Trust Administration Fund	\$225,712	0	\$0	\$225,712	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$225,712</b>	<b>0</b>	<b>\$0</b>	<b>\$225,712</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1610 Land and Water Management Fund		\$75,000	0	\$0	\$75,000	\$0	\$0
	1620 Trust Administration Fund		\$5,286,194	42.0	\$0	\$5,061,194	\$225,000	\$0
<b>Total For:</b>	<b>04. State Board of Land Commissioners, (A) State Board of Land Commissioners,</b>		<b>\$5,361,194</b>	<b>42.0</b>	<b>\$0</b>	<b>\$5,136,194</b>	<b>\$225,000</b>	<b>\$0</b>

**05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,**

State Park Operations	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
State Park Operations	1720	Parks Cash Fund	\$32,206,273	262.1	\$0	\$31,761,467	\$0	\$444,806
State Park Operations	1730	Snowmobile Recreation Fund	\$122,690	0	\$0	\$122,690	\$0	\$0
State Park Operations	2100	Off Highway Vehicles Fund	\$641,063	0	\$0	\$641,063	\$0	\$0
State Park Operations	4270	Lottery Distribution	\$2,459,306	0	\$0	\$2,459,306	\$0	\$0
State Park Operations	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0
<b>Subtotal FY 2021-22 - State Park Operations</b>			<b>\$37,673,303</b>	<b>262.1</b>	<b>\$0</b>	<b>\$37,228,497</b>	<b>\$0</b>	<b>\$444,806</b>

Wildlife Operations	1965	Nongame Conservation and Wildlife Restoration Cash Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Wildlife Operations	4100	Wildlife Cash Fund	\$83,478,827	624.6	\$0	\$64,304,144	\$0	\$19,174,683
Wildlife Operations	4130	Federal Aid Projects Income Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
Wildlife Operations	4180	Colorado Outdoors Magazine Revolving Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Wildlife Operations	4280	Wildlife Management Public Education Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
<b>Subtotal FY 2021-22 - Wildlife Operations</b>			<b>\$86,593,827</b>	<b>624.6</b>	<b>\$0</b>	<b>\$67,419,144</b>	<b>\$0</b>	<b>\$19,174,683</b>

Vendor Commissions, Fulfillment Fees and Credit Card Fees	1720	Parks Cash Fund	\$1,953,774	0	\$0	\$1,953,774	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	1730	Snowmobile Recreation Fund	\$58,674	0	\$0	\$58,674	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	2100	Off Highway Vehicles Fund	\$322,931	0	\$0	\$322,931	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$154,693	0	\$0	\$154,693	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	4100	Wildlife Cash Fund	\$12,006,192	0	\$0	\$12,006,192	\$0	\$0
Vendor Commissions, Fulfillment Fees and Credit Card Fees	4220	Waterfowl Stamp Fund	\$59,494	0	\$0	\$59,494	\$0	\$0
<b>Subtotal FY 2021-22 - Vendor Commissions, Fulfillment Fees and Credit Card Fees</b>			<b>\$14,555,758</b>	<b>0</b>	<b>\$0</b>	<b>\$14,555,758</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
	1720	Parks Cash Fund	\$34,160,047	262.1	\$0	\$33,715,241	\$0	\$444,806

	1730	Snowmobile Recreation Fund	\$181,364	0	\$0	\$181,364	\$0	\$0
	1965	Nongame Conservation and Wildlife Restoration C:	\$400,000	0	\$0	\$400,000	\$0	\$0
	2100	Off Highway Vehicles Fund	\$963,994	0	\$0	\$963,994	\$0	\$0
	22F0	Parks and Outdoor Recreations Aquatic Nuisance :	\$154,693	0	\$0	\$154,693	\$0	\$0
	4100	Wildlife Cash Fund	\$95,485,019	624.6	\$0	\$76,310,336	\$0	\$19,174,683
	4130	Federal Aid Projects Income Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
	4180	Colorado Outdoors Magazine Revolving Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
	4220	Waterfowl Stamp Fund	\$59,494	0	\$0	\$59,494	\$0	\$0
	4270	Lottery Distribution	\$2,459,306	0	\$0	\$2,459,306	\$0	\$0
	4280	Wildlife Management Public Education Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
	7040	Severance Tax Operating Fund	\$2,243,971	0	\$0	\$2,243,971	\$0	\$0
<b>Total For:</b>	<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,</b>		<b>\$138,822,888</b>	<b>886.7</b>	<b>\$0</b>	<b>\$119,203,399</b>	<b>\$0</b>	<b>\$19,619,489</b>

**05. Division of Parks and Wildlife, (B) Special Purpose,**

Snowmobile Program	1730	Snowmobile Recreation Fund	\$1,020,854	1.3	\$0	\$1,020,854	\$0	\$0
<b>Subtotal FY 2021-22 - Snowmobile Program</b>			<b>\$1,020,854</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,020,854</b>	<b>\$0</b>	<b>\$0</b>
River Outfitters Regulation	1720	Parks Cash Fund	\$38,500	0	\$0	\$38,500	\$0	\$0
River Outfitters Regulation	1750	River Outfitters Fund	\$112,166	0.5	\$0	\$112,166	\$0	\$0
<b>Subtotal FY 2021-22 - River Outfitters Regulation</b>			<b>\$150,666</b>	<b>0.5</b>	<b>\$0</b>	<b>\$150,666</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Program Support	2100	Off Highway Vehicles Fund	\$583,516	3.0	\$0	\$583,516	\$0	\$0
<b>Subtotal FY 2021-22 - Off-highway Vehicle Program Support</b>			<b>\$583,516</b>	<b>3.0</b>	<b>\$0</b>	<b>\$583,516</b>	<b>\$0</b>	<b>\$0</b>
Off-highway Vehicle Direct Services	2100	Off Highway Vehicles Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Off-highway Vehicle Direct Services</b>			<b>\$4,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>
Federal Grants	1720	Parks Cash Fund	\$750,000	0	\$0	\$0	\$0	\$750,000
<b>Subtotal FY 2021-22 - Federal Grants</b>			<b>\$750,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
Stores Revolving Fund	16H0	Parks Stores Revolving Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
<b>Subtotal FY 2021-22 - Stores Revolving Fund</b>			<b>\$200,000</b>	<b>0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
Information Technology	1720	Parks Cash Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
Information Technology	4100	Wildlife Cash Fund	\$1,330,047	0	\$0	\$1,330,047	\$0	\$0
Information Technology	4270	Lottery Distribution	\$674,969	0	\$0	\$674,969	\$0	\$0

<b>Subtotal FY 2021-22 - Information Technology</b>			<b>\$2,605,016</b>	<b>0</b>	<b>\$0</b>	<b>\$2,605,016</b>	<b>\$0</b>	<b>\$0</b>
Trails Grants	1720	Parks Cash Fund	\$2,050,000	0	\$0	\$1,650,000	\$0	\$400,000
Trails Grants	4270	Lottery Distribution	\$150,000	0	\$0	\$150,000	\$0	\$0
<b>Subtotal FY 2021-22 - Trails Grants</b>			<b>\$2,200,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$400,000</b>
Aquatic Nuisance Species Program	22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$3,936,370	4.0	\$0	\$3,936,370	\$0	\$0
<b>Subtotal FY 2021-22 - Aquatic Nuisance Species Program</b>			<b>\$3,936,370</b>	<b>4.0</b>	<b>\$0</b>	<b>\$3,936,370</b>	<b>\$0</b>	<b>\$0</b>
Game Damage Claims And Prevention	4100	Wildlife Cash Fund	\$1,282,500	0	\$0	\$1,282,500	\$0	\$0
<b>Subtotal FY 2021-22 - Game Damage Claims And Prevention</b>			<b>\$1,282,500</b>	<b>0</b>	<b>\$0</b>	<b>\$1,282,500</b>	<b>\$0</b>	<b>\$0</b>
Habitat Partnership Program	4230	Habitat Partnership Cash Fund	\$2,537,673	3.0	\$0	\$2,537,673	\$0	\$0
<b>Subtotal FY 2021-22 - Habitat Partnership Program</b>			<b>\$2,537,673</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,537,673</b>	<b>\$0</b>	<b>\$0</b>
Grants And Habitat Partnerships	4100	Wildlife Cash Fund	\$1,225,000	0	\$0	\$1,225,000	\$0	\$0
Grants And Habitat Partnerships	4220	Waterfowl Stamp Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
<b>Subtotal FY 2021-22 - Grants And Habitat Partnerships</b>			<b>\$1,625,000</b>	<b>0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
Asset Maintenance And Repairs	4100	Wildlife Cash Fund	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
Asset Maintenance And Repairs	4270	Lottery Distribution	\$2,100,000	0	\$0	\$2,100,000	\$0	\$0
<b>Subtotal FY 2021-22 - Asset Maintenance And Repairs</b>			<b>\$5,100,000</b>	<b>0</b>	<b>\$0</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$0</b>
Depreciation-Lease Equivalent Payments	4100	Wildlife Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Depreciation-Lease Equivalent Payments	4270	Lottery Distribution	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Depreciation-Lease Equivalent Payments</b>			<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Beaver Park Dam Repayment	4100	Wildlife Cash Fund	\$333,334	0	\$0	\$333,334	\$0	\$0
<b>Subtotal FY 2021-22 - Beaver Park Dam Repayment</b>			<b>\$333,334</b>	<b>0</b>	<b>\$0</b>	<b>\$333,334</b>	<b>\$0</b>	<b>\$0</b>
Chatfield Reallocation Project Loan Repayment	4100	Wildlife Cash Fund	\$276,700	0	\$0	\$276,700	\$0	\$0
<b>Subtotal FY 2021-22 - Chatfield Reallocation Project Loan Repayment</b>			<b>\$276,700</b>	<b>0</b>	<b>\$0</b>	<b>\$276,700</b>	<b>\$0</b>	<b>\$0</b>
Indirect Cost Assessment	1720	Parks Cash Fund	\$1,362,521	0	\$0	\$1,351,461	\$0	\$11,060
Indirect Cost Assessment	4100	Wildlife Cash Fund	\$2,795,511	0	\$0	\$2,220,682	\$0	\$574,829
Indirect Cost Assessment	7040	Severance Tax Operating Fund	\$247,578	0	\$0	\$247,578	\$0	\$0



<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>	<b>\$4,405,610</b>	<b>0</b>	<b>\$0</b>	<b>\$3,819,721</b>	<b>\$0</b>	<b>\$585,889</b>
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**Long Bill Group Totals**

16H0 Parks Stores Revolving Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
1720 Parks Cash Fund	\$4,801,021	0	\$0	\$3,639,961	\$0	\$1,161,060
1730 Snowmobile Recreation Fund	\$1,020,854	1.3	\$0	\$1,020,854	\$0	\$0
1750 River Outfitters Fund	\$112,166	0.5	\$0	\$112,166	\$0	\$0
2100 Off Highway Vehicles Fund	\$4,583,516	3.0	\$0	\$4,583,516	\$0	\$0
22F0 Parks and Outdoor Recreations Aquatic Nuisance	\$3,936,370	4.0	\$0	\$3,936,370	\$0	\$0
4100 Wildlife Cash Fund	\$10,243,092	0	\$0	\$9,668,263	\$0	\$574,829
4220 Waterfowl Stamp Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
4230 Habitat Partnership Cash Fund	\$2,537,673	3.0	\$0	\$2,537,673	\$0	\$0
4270 Lottery Distribution	\$2,924,969	0	\$0	\$2,924,969	\$0	\$0
7040 Severance Tax Operating Fund	\$247,578	0	\$0	\$247,578	\$0	\$0
<b>Total For: 05. Division of Parks and Wildlife, (B) Special Purpose,</b>	<b>\$31,007,239</b>	<b>11.8</b>	<b>\$0</b>	<b>\$29,271,350</b>	<b>\$0</b>	<b>\$1,735,889</b>

**06. Colorado Water Conservation Board, (A) Administration,**

Personal Services	4100 Wildlife Cash Fund	\$291,587	4.0	\$0	\$291,587	\$0	\$0
Personal Services	4240 Colorado Water Conservation Board Construction Fund	\$3,258,908	28.0	\$0	\$3,258,908	\$0	\$0
<b>Subtotal FY 2021-22 - Personal Services</b>		<b>\$3,550,495</b>	<b>32.0</b>	<b>\$0</b>	<b>\$3,550,495</b>	<b>\$0</b>	<b>\$0</b>

Operating Expenses	4240 Colorado Water Conservation Board Construction Fund	\$498,790	0	\$0	\$498,790	\$0	\$0
Operating Expenses	7040 Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Subtotal FY 2021-22 - Operating Expenses</b>		<b>\$542,540</b>	<b>0</b>	<b>\$0</b>	<b>\$542,540</b>	<b>\$0</b>	<b>\$0</b>

River Decision Support Systems	4240 Colorado Water Conservation Board Construction Fund	\$506,330	4.0	\$0	\$506,330	\$0	\$0
<b>Subtotal FY 2021-22 - River Decision Support Systems</b>		<b>\$506,330</b>	<b>4.0</b>	<b>\$0</b>	<b>\$506,330</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

4100 Wildlife Cash Fund	\$291,587	4.0	\$0	\$291,587	\$0	\$0
4240 Colorado Water Conservation Board Construction	\$4,264,028	32.0	\$0	\$4,264,028	\$0	\$0
7040 Severance Tax Operating Fund	\$43,750	0	\$0	\$43,750	\$0	\$0
<b>Total For: 06. Colorado Water Conservation Board, (A) Administration,</b>	<b>\$4,599,365</b>	<b>36.0</b>	<b>\$0</b>	<b>\$4,599,365</b>	<b>\$0</b>	<b>\$0</b>

**06. Colorado Water Conservation Board, (B) Special Purpose,**

Intrastate Water Management And Development	4240	Colorado Water Conservation Board Construction Fund	\$361,821	0	\$0	\$361,821	\$0	\$0
<b>Subtotal FY 2021-22 - Intrastate Water Management And Development</b>			<b>\$361,821</b>	<b>0</b>	<b>\$0</b>	<b>\$361,821</b>	<b>\$0</b>	<b>\$0</b>
Federal Emergency Management Assistance	4240	Colorado Water Conservation Board Construction Fund	\$322,510	3.0	\$0	\$13,732	\$0	\$308,778
<b>Subtotal FY 2021-22 - Federal Emergency Management Assistance</b>			<b>\$322,510</b>	<b>3.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$308,778</b>
Weather Modification	4240	Colorado Water Conservation Board Construction Fund	\$25,000	0	\$0	\$25,000	\$0	\$0
<b>Subtotal FY 2021-22 - Weather Modification</b>			<b>\$25,000</b>	<b>0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
Water Conservation Program	4240	Colorado Water Conservation Board Construction Fund	\$502,516	5.0	\$0	\$502,516	\$0	\$0
<b>Subtotal FY 2021-22 - Water Conservation Program</b>			<b>\$502,516</b>	<b>5.0</b>	<b>\$0</b>	<b>\$502,516</b>	<b>\$0</b>	<b>\$0</b>
Water Efficiency Grant Program	18V0	Water Efficiency Grant Program Fund	\$498,788	0	\$0	\$498,788	\$0	\$0
Water Efficiency Grant Program	4240	Colorado Water Conservation Board Construction Fund	\$109,010	1.0	\$0	\$109,010	\$0	\$0
<b>Subtotal FY 2021-22 - Water Efficiency Grant Program</b>			<b>\$607,798</b>	<b>1.0</b>	<b>\$0</b>	<b>\$607,798</b>	<b>\$0</b>	<b>\$0</b>
Severance Tax Fund	7040	Severance Tax Operating Fund	\$1,275,500	0	\$0	\$1,275,500	\$0	\$0
<b>Subtotal FY 2021-22 - Severance Tax Fund</b>			<b>\$1,275,500</b>	<b>0</b>	<b>\$0</b>	<b>\$1,275,500</b>	<b>\$0</b>	<b>\$0</b>
Interbasin Compacts	23D0	Interbasin Compact Committee Operation Fund	\$741,167	0	\$0	\$741,167	\$0	\$0
Interbasin Compacts	4240	Colorado Water Conservation Board Construction Fund	\$438,387	3.7	\$0	\$438,387	\$0	\$0
<b>Subtotal FY 2021-22 - Interbasin Compacts</b>			<b>\$1,179,554</b>	<b>3.7</b>	<b>\$0</b>	<b>\$1,179,554</b>	<b>\$0</b>	<b>\$0</b>
Platte River Basin Cooperative Agreement	4830	Fish and Wildlife Resources	\$249,839	1.0	\$0	\$249,839	\$0	\$0
<b>Subtotal FY 2021-22 - Platte River Basin Cooperative Agreement</b>			<b>\$249,839</b>	<b>1.0</b>	<b>\$0</b>	<b>\$249,839</b>	<b>\$0</b>	<b>\$0</b>
Colorado Watershed Protection Fund	4910	Watershed Protection Fund	\$90,000	0	\$0	\$90,000	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Watershed Protection Fund</b>			<b>\$90,000</b>	<b>0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>
Proposed Legislation Wildfire Risk Mitigation and Watershed	4240	Colorado Water Conservation Board Construction Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
<b>Subtotal FY 2021-22 - Proposed Legislation Wildfire Risk Mitigation and Watershed</b>			<b>\$5,000,000</b>	<b>0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>



Indirect Costs Assessment	4240	Colorado Water Conservation Board Construction Fund	\$634,353	0	\$0	\$546,680	\$0	\$87,673
<b>Subtotal FY 2021-22 - Indirect Costs Assessment</b>			<b>\$634,353</b>	<b>0</b>	<b>\$0</b>	<b>\$546,680</b>	<b>\$0</b>	<b>\$87,673</b>

**Long Bill Group Totals**

18V0	Water Efficiency Grant Program Fund	\$498,788	0	\$0	\$498,788	\$0	\$0	
23D0	Interbasin Compact Committee Operation Fund	\$741,167	0	\$0	\$741,167	\$0	\$0	
4240	Colorado Water Conservation Board Construction I	\$7,393,597	12.7	\$0	\$6,997,146	\$0	\$396,451	
4830	Fish and Wildlife Resources	\$249,839	1.0	\$0	\$249,839	\$0	\$0	
4910	Watershed Protection Fund	\$90,000	0	\$0	\$90,000	\$0	\$0	
7040	Severance Tax Operating Fund	\$1,275,500	0	\$0	\$1,275,500	\$0	\$0	
<b>Total For: 06. Colorado Water Conservation Board, (B) Special Purpose,</b>			<b>\$10,248,891</b>	<b>13.7</b>	<b>\$0</b>	<b>\$9,852,440</b>	<b>\$0</b>	<b>\$396,451</b>

**07. Water Resources Division, (A) Division Operations,**

Water Administration	1000	General Fund - Unrestricted	\$22,403,048	239.0	\$22,403,048	\$0	\$0	\$0
Water Administration	26S0	Water Resources Cash Fund	\$698,339	8.0	\$0	\$698,339	\$0	\$0
Water Administration	4240	Colorado Water Conservation Board Construction Fund	\$47,000	0	\$0	\$47,000	\$0	\$0
<b>Subtotal FY 2021-22 - Water Administration</b>			<b>\$23,148,387</b>	<b>247.0</b>	<b>\$22,403,048</b>	<b>\$745,339</b>	<b>\$0</b>	<b>\$0</b>

Well Inspection	16S0	Well Inspection Cash Fund	\$379,038	3.0	\$0	\$379,038	\$0	\$0
<b>Subtotal FY 2021-22 - Well Inspection</b>			<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>

Satellite Monitoring System	1000	General Fund - Unrestricted	\$194,968	2.0	\$194,968	\$0	\$0	\$0
Satellite Monitoring System	1660	Satellite Monitoring System Cash Fund	\$380,236	0	\$0	\$380,236	\$0	\$0
<b>Subtotal FY 2021-22 - Satellite Monitoring System</b>			<b>\$575,204</b>	<b>2.0</b>	<b>\$194,968</b>	<b>\$380,236</b>	<b>\$0</b>	<b>\$0</b>

Federal Grants	1000	General Fund - Unrestricted	\$230,000	0	\$0	\$0	\$0	\$230,000
<b>Subtotal FY 2021-22 - Federal Grants</b>			<b>\$230,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>

River Decision Support Systems	4240	Colorado Water Conservation Board Construction Fund	\$212,467	2.0	\$0	\$212,467	\$0	\$0
<b>Subtotal FY 2021-22 - River Decision Support Systems</b>			<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>

**Long Bill Group Totals**

1000	General Fund - Unrestricted	\$22,828,016	241.0	\$22,598,016	\$0	\$0	\$230,000
1660	Satellite Monitoring System Cash Fund	\$380,236	0	\$0	\$380,236	\$0	\$0

16S0 Well Inspection Cash Fund			\$379,038	3.0	\$0	\$379,038	\$0	\$0
26S0 Water Resources Cash Fund			\$698,339	8.0	\$0	\$698,339	\$0	\$0
4240 Colorado Water Conservation Board Construction I			\$259,467	2.0	\$0	\$259,467	\$0	\$0
<b>Total For: 07. Water Resources Division, (A) Division Operations,</b>			<b>\$24,545,096</b>	<b>254.0</b>	<b>\$22,598,016</b>	<b>\$1,717,080</b>	<b>\$0</b>	<b>\$230,000</b>

**07. Water Resources Division, (B) Special Purpose,**

Dam Emergency Repair	4240	Colorado Water Conservation Board Construction Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
<b>Subtotal FY 2021-22 - Dam Emergency Repair</b>			<b>\$50,000</b>	<b>0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

Colorado Water Conservation Board Projects Bill	4240	Colorado Water Conservation Board Construction Fund	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal FY 2021-22 - Colorado Water Conservation Board Projects Bill</b>			<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$4,104	0	\$0	\$0	\$0	\$4,104
Indirect Cost Assessment	26S0	Water Resources Cash Fund	\$14,024	0	\$0	\$14,024	\$0	\$0
Indirect Cost Assessment	4240	Colorado Water Conservation Board Construction Fund	\$12,035	0	\$0	\$12,035	\$0	\$0
<b>Subtotal FY 2021-22 - Indirect Cost Assessment</b>			<b>\$30,163</b>	<b>0</b>	<b>\$0</b>	<b>\$26,059</b>	<b>\$0</b>	<b>\$4,104</b>

**Long Bill Group Totals**

1000 General Fund - Unrestricted			\$4,104	0	\$0	\$0	\$0	\$4,104
26S0 Water Resources Cash Fund			\$14,024	0	\$0	\$14,024	\$0	\$0
4240 Colorado Water Conservation Board Construction I			\$62,035	0	\$0	\$62,035	\$0	\$0
<b>Total For: 07. Water Resources Division, (B) Special Purpose,</b>			<b>\$80,163</b>	<b>0</b>	<b>\$0</b>	<b>\$76,059</b>	<b>\$0</b>	<b>\$4,104</b>

**Cabinet Totals**

1000 General Fund - Unrestricted			\$43,907,485	300.5	\$35,168,251	\$0	\$6,350,142	\$2,389,092
12G0 Species Conservation Trust Fund			\$0	0	\$0	\$0	\$0	\$0
1310 COVID Heroes Collaboration Fund			\$173,923	1.2	\$0	\$173,923	\$0	\$0
1610 Land and Water Management Fund			\$75,000	0	\$0	\$75,000	\$0	\$0
1620 Trust Administration Fund			\$7,613,060	42.0	\$0	\$7,388,060	\$225,000	\$0
1660 Satellite Monitoring System Cash Fund			\$380,236	0	\$0	\$380,236	\$0	\$0
1680 Office of Active and Inactive Mines Operation Fund			\$244,622	1.0	\$0	\$9,940	\$0	\$234,682
16H0 Parks Stores Revolving Fund			\$200,000	0	\$0	\$200,000	\$0	\$0
16S0 Well Inspection Cash Fund			\$379,038	3.0	\$0	\$379,038	\$0	\$0
1700 Oil and Gas Conservation Fund			\$20,132,914	99.3	\$0	\$20,029,703	\$0	\$103,211

1720	Parks Cash Fund	\$52,241,558	262.1	\$0	\$50,635,692	\$0	\$1,605,866
1730	Snowmobile Recreation Fund	\$1,204,218	1.3	\$0	\$1,204,218	\$0	\$0
1750	River Outfitters Fund	\$112,166	0.5	\$0	\$112,166	\$0	\$0
18V0	Water Efficiency Grant Program Fund	\$498,788	0	\$0	\$498,788	\$0	\$0
1965	Nongame Conservation and Wildlife Restoration Cash Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
2100	Off Highway Vehicles Fund	\$5,547,510	3.0	\$0	\$5,547,510	\$0	\$0
2110	Emergency Response Cash Fund	\$2,214,539	17.8	\$0	\$0	\$0	\$2,214,539
22F0	Parks and Outdoor Recreations Aquatic Nuisance Species Fund	\$4,091,063	4.0	\$0	\$4,091,063	\$0	\$0
23D0	Interbasin Compact Committee Operation Fund	\$741,167	0	\$0	\$741,167	\$0	\$0
2560	Mined Land Reclamation Fund	\$1,047,791	10.6	\$0	\$1,047,791	\$0	\$0
26S0	Water Resources Cash Fund	\$889,628	8.0	\$0	\$889,628	\$0	\$0
27F0	Colorado Avalanche Information Center	\$1,093,225	9.4	\$0	\$121,227	\$953,027	\$18,971
4100	Wildlife Cash Fund	\$131,528,285	628.6	\$0	\$111,778,773	\$0	\$19,749,512
4130	Federal Aid Projects Income Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
4180	Colorado Outdoors Magazine Revolving Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
4220	Waterfowl Stamp Fund	\$459,494	0	\$0	\$459,494	\$0	\$0
4230	Habitat Partnership Cash Fund	\$2,537,673	3.0	\$0	\$2,537,673	\$0	\$0
4240	Colorado Water Conservation Board Construction Fund	\$14,398,901	46.7	\$0	\$13,938,899	\$0	\$460,002
4270	Lottery Distribution	\$5,384,275	0	\$0	\$5,384,275	\$0	\$0
4280	Wildlife Management Public Education Fund	\$2,200,000	0	\$0	\$2,200,000	\$0	\$0
4830	Fish and Wildlife Resources	\$249,839	1.0	\$0	\$249,839	\$0	\$0
4910	Watershed Protection Fund	\$90,000	0	\$0	\$90,000	\$0	\$0
7040	Severance Tax Operating Fund	\$15,797,528	74.0	\$0	\$15,797,528	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$401,195	0	\$0	\$401,195	\$0	\$0
<b>Total FY 2021-22 - Department of Natural Resources</b>		<b>\$316,750,121</b>	<b>1517.0</b>	<b>\$35,168,251</b>	<b>\$247,277,826</b>	<b>\$7,528,169</b>	<b>\$26,775,875</b>