

COLORADO DEPARTMENT OF NATURAL RESOURCES
BUDGET REQUEST - FY 2020-21
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FY 2020-21 Budget Request - Department of Natural Resources

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Appropriated	Federal
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2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1248 Colorado Water Conservation Board Construction

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,100,000	0	\$0	\$1,100,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$325,000	0	\$0	\$325,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$154,000	0	\$0	\$154,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- HB 17-1248 Colorado Water Conservation Board Construction		\$30,134,000	0	\$0	\$30,134,000	\$0	\$0

SB 17-202 Species Conservation Trust Fund Projects

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,850,000	0	\$0	\$3,850,000	\$0	\$0
Subtotal -- SB 17-202 Species Conservation Trust Fund Projects		\$3,850,000	0	\$0	\$3,850,000	\$0	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB18-1338 Reduced Revenue Severance Tax Operational Fund Tra

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
Subtotal -- HB18-1338 Reduced Revenue Severance Tax Operational Fund Tra		\$3,000,000	0	\$0	\$3,000,000	\$0	\$0

Note: DNR funds species management projects annually through the Species Conservation Trust Fund (SCTF) bill. Beginning in fiscal year 2019-20, the State Controller's Office began treating the project expenditures authorized in this bill as non-appropriated. As such, the 2019 version of this bill (HB 19-1259) does not appear in the Schedule 6.

SB18-218 Colorado Water Conservation Board Construction Fund

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$100,000	0	\$0	\$100,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,000,000	0	\$0	\$7,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$511,894	0	\$0	\$511,894	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$8,000,000	0	\$0	\$8,000,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- SB18-218 Colorado Water Conservation Board Construction Fund		\$24,716,894	0	\$0	\$24,716,894	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)
SB 19-181 Protect Public Welfare Oil And Gas Operations

01. Executive Director's Office - (A) Administration	Legal Services	\$186,534	0	\$0	\$186,534	\$0	\$0
01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	\$6,038	0	\$0	\$6,038	\$0	\$0
01. Executive Director's Office - (A) Administration	Leased Space	\$39,000	0	\$0	\$39,000	\$0	\$0
03. Oil and Gas Conservation Commission - (A) Oil and Gas Conservation Commission	Program Costs	\$535,508	5.0	\$0	\$535,508	\$0	\$0
05. Division of Parks and Wildlife - (A) Colorado Parks and Wildlife Operations	Wildlife Operations	\$83,930	1.0	\$0	\$83,930	\$0	\$0
Subtotal -- SB 19-181 Protect Public Welfare Oil And Gas Operations		\$851,010	6.0	\$0	\$851,010	\$0	\$0

SB 19-212 Apprpr General Fund Implement State Water Plan

06. Colorado Water Conservation Board - (B) Special Purpose	Demand Management	\$1,700,000	0	\$1,700,000	\$0	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Finance Grant Making	\$8,300,000	0	\$8,300,000	\$0	\$0	\$0
Subtotal -- SB 19-212 Apprpr General Fund Implement State Water Plan		\$10,000,000	0	\$10,000,000	\$0	\$0	\$0

SB 19-221 CO Water Conservation Board Construction Fund Pro

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$17,500,000	0	\$0	\$17,500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$250,000	0	\$0	\$250,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- SB 19-221 CO Water Conservation Board Construction Fund Pro		\$19,355,000	0	\$0	\$19,355,000	\$0	\$0

FY 2020-21 Budget Request - Department of Natural Resources

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
-	\$0	0	\$0	\$0	\$0	\$0
	\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Natural Resources

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2017-18							
Salary Survey							
01. Executive Director's Office, (A) Administration,	Personal Services	\$49,914	0	\$0	\$0	\$49,914	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$2,006,438)	0	(\$335,391)	(\$1,614,654)	(\$56,393)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$12,958	0	\$0	\$6,479	\$6,479	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$7,036	0	\$0	\$7,036	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$463	0	\$0	\$463	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$1,853	0	\$0	\$1,853	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$31,800	0	\$0	\$31,800	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$4,661	0	\$0	\$4,661	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$262	0	\$0	\$262	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$148,966	0	\$0	\$148,966	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$54,968	0	\$0	\$54,968	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$372,193	0	\$0	\$372,193	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$881,725	0	\$0	\$881,725	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$2,028	0	\$0	\$2,028	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$725	0	\$0	\$725	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$5,441	0	\$0	\$5,441	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$2,537	0	\$0	\$2,537	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$8,923	0	\$0	\$8,923	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$58,199	0	\$0	\$58,199	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$6,767	0	\$0	\$6,767	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$5,077	0	\$0	\$5,077	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$3,560	0	\$0	\$3,560	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$1,802	0	\$0	\$1,802	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$344,580	0	\$335,391	\$9,189	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office, (A) Administration,	Personal Services	\$18,951	0	\$0	\$0	\$18,951	\$0
01. Executive Director's Office, (A) Administration,	Merit Pay	(\$717,704)	0	(\$129,970)	(\$565,621)	(\$22,113)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$6,324	0	\$0	\$3,162	\$3,162	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$1,311	0	\$0	\$1,311	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$6,429	0	\$0	\$6,429	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$919	0	\$0	\$919	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$47	0	\$0	\$47	\$0	\$0

03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$49,412	0	\$0	\$49,412	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$20,100	0	\$0	\$20,100	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$132,597	0	\$0	\$132,597	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$314,124	0	\$0	\$314,124	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$723	0	\$0	\$723	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$258	0	\$0	\$258	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$1,938	0	\$0	\$1,938	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$904	0	\$0	\$904	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$3,179	0	\$0	\$3,179	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$19,433	0	\$0	\$19,433	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$2,398	0	\$0	\$2,398	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$2,616	0	\$0	\$2,616	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$1,400	0	\$0	\$1,400	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$393	0	\$0	\$393	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$134,248	0	\$129,970	\$4,278	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$263,678	0	\$0	\$0	\$263,678	\$0
01. Executive Director's Office, (A) Administration,	Operating Expenses	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	(\$13,821,660)	0	(\$2,665,836)	(\$10,773,085)	(\$382,739)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$136,794	0	\$0	\$68,397	\$68,397	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$39,452	0	\$0	\$39,452	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$660	0	\$0	\$660	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$2,640	0	\$0	\$2,640	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$3,771	0	\$0	\$3,771	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$163,423	0	\$0	\$163,423	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$34,418	0	\$0	\$34,418	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$2,491	0	\$0	\$2,491	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$920,009	0	\$0	\$920,009	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$339,445	0	\$0	\$339,445	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$4,974,769	0	\$0	\$4,974,769	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$3,699,631	0	\$0	\$3,699,631	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$14,032	0	\$0	\$14,032	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$5,014	0	\$0	\$5,014	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$37,638	0	\$0	\$37,638	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$17,552	0	\$0	\$17,552	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$61,731	0	\$0	\$61,731	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$253,737	0	\$0	\$253,737	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$18,695	0	\$0	\$18,695	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$31,010	0	\$0	\$31,010	\$0	\$0

06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$29,559	0	\$0	\$29,559	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$11,876	0	\$0	\$11,876	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$2,759,635	0	\$2,665,836	\$43,135	\$50,664	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$130,856	0	\$0	\$0	\$130,856	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,260,725)	0	(\$879,485)	(\$4,233,366)	(\$147,874)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$34,038	0	\$0	\$17,020	\$17,018	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$18,308	0	\$0	\$18,308	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$590	0	\$0	\$590	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$2,360	0	\$0	\$2,360	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$1,019	0	\$0	\$1,019	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$83,722	0	\$0	\$83,722	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$13,650	0	\$0	\$13,650	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$764	0	\$0	\$764	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$390,263	0	\$0	\$390,263	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$144,090	0	\$0	\$144,090	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$976,047	0	\$0	\$976,047	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,312,258	0	\$0	\$2,312,258	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$5,319	0	\$0	\$5,319	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$1,901	0	\$0	\$1,901	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$14,268	0	\$0	\$14,268	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$6,654	0	\$0	\$6,654	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$23,401	0	\$0	\$23,401	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$152,477	0	\$0	\$152,477	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$17,736	0	\$0	\$17,736	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$13,343	0	\$0	\$13,343	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$9,337	0	\$0	\$9,337	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,710	0	\$0	\$4,710	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$903,614	0	\$879,485	\$24,129	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$130,856	0	\$0	\$0	\$130,856	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$5,260,725)	0	(\$879,485)	(\$4,233,366)	(\$147,874)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$34,038	0	\$0	\$17,020	\$17,018	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$18,308	0	\$0	\$18,308	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$590	0	\$0	\$590	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$2,360	0	\$0	\$2,360	\$0	\$0

02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$1,019	0	\$0	\$1,019	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$83,722	0	\$0	\$83,722	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$13,650	0	\$0	\$13,650	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$764	0	\$0	\$764	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$390,263	0	\$0	\$390,263	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$144,090	0	\$0	\$144,090	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$976,047	0	\$0	\$976,047	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$2,312,258	0	\$0	\$2,312,258	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$5,319	0	\$0	\$5,319	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$1,901	0	\$0	\$1,901	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$14,268	0	\$0	\$14,268	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$6,654	0	\$0	\$6,654	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$23,401	0	\$0	\$23,401	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$152,477	0	\$0	\$152,477	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$17,736	0	\$0	\$17,736	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$13,343	0	\$0	\$13,343	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$9,337	0	\$0	\$9,337	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,710	0	\$0	\$4,710	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$903,614	0	\$879,485	\$24,129	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$4,412	0	\$0	\$0	\$4,412	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$177,408)	0	(\$29,655)	(\$142,767)	(\$4,986)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$1,148	0	\$0	\$574	\$574	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$616	0	\$0	\$616	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$46	0	\$0	\$46	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$184	0	\$0	\$184	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$58	0	\$0	\$58	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$2,704	0	\$0	\$2,704	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$424	0	\$0	\$424	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$29	0	\$0	\$29	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$13,161	0	\$0	\$13,161	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$4,859	0	\$0	\$4,859	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$32,917	0	\$0	\$32,917	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$77,980	0	\$0	\$77,980	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$179	0	\$0	\$179	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$64	0	\$0	\$64	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$481	0	\$0	\$481	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$224	0	\$0	\$224	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$789	0	\$0	\$789	\$0	\$0

06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$4,991	0	\$0	\$4,991	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$658	0	\$0	\$658	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$494	0	\$0	\$494	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$346	0	\$0	\$346	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$175	0	\$0	\$175	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$30,469	0	\$29,655	\$814	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$42,863)	0	\$0	(\$42,863)	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$42,863	0	\$0	\$42,863	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19**Salary Survey**

01. Executive Director's Office, (A) Administration,	Personal Services	\$95,586	0	\$0	\$0	\$95,586	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$3,365,511)	0	(\$548,137)	(\$2,710,380)	(\$106,994)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$22,815	0	\$0	\$11,407	\$11,408	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$10,378	0	\$0	\$10,378	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$4,444	0	\$0	\$4,444	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$54,424	0	\$0	\$54,424	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$5,441	0	\$0	\$5,441	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$3,708	0	\$0	\$3,708	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$264,786	0	\$0	\$264,786	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$88,266	0	\$0	\$88,266	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$976,842	0	\$0	\$976,842	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$1,111,148	0	\$0	\$1,111,148	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$4,021	0	\$0	\$4,021	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$2,258	0	\$0	\$2,258	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$11,596	0	\$0	\$11,596	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$14,751	0	\$0	\$14,751	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$12,061	0	\$0	\$12,061	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$96,795	0	\$0	\$96,795	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$16,015	0	\$0	\$16,015	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$4,712	0	\$0	\$4,712	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$0	0	\$0	\$0	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$565,464	0	\$548,137	\$17,327	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office, (A) Administration,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration,	Merit Pay	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$0	0	\$0	\$0	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$0	0	\$0	\$0	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$0	0	\$0	\$0	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$0	0	\$0	\$0	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$328,459	0	\$0	\$0	\$328,459	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	(\$14,844,337)	0	(\$2,146,703)	(\$11,585,159)	(\$1,112,475)	\$0
01. Executive Director's Office, (A) Administration,	Operating Expenses	\$31,247	0	\$0	\$0	\$31,247	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$164,952	0	\$0	\$82,476	\$82,476	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$39,889	0	\$0	\$39,889	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$10,015	0	\$0	\$10,015	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$190,778	0	\$0	\$190,778	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$25,727	0	\$0	\$25,727	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$15,141	0	\$0	\$15,141	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$1,121,483	0	\$0	\$1,121,483	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$400,773	0	\$0	\$400,773	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$4,261,028	0	\$0	\$4,261,028	\$0	\$0

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$4,846,869	0	\$0	\$4,846,869	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$17,541	0	\$0	\$17,541	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$9,849	0	\$0	\$9,849	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$50,583	0	\$0	\$50,583	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$64,344	0	\$0	\$64,344	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$52,611	0	\$0	\$52,611	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$218,636	0	\$0	\$218,636	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$19,056	0	\$0	\$19,056	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$32,484	0	\$0	\$32,484	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$48,486	0	\$0	\$48,486	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$12,440	0	\$0	\$12,440	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$2,881,946	0	\$2,146,703	\$64,950	\$670,293	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$154,755	0	\$0	\$0	\$154,755	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,451,218)	0	(\$887,519)	(\$4,390,476)	(\$173,223)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$36,937	0	\$0	\$18,469	\$18,468	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$16,805	0	\$0	\$16,805	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,196	0	\$0	\$7,196	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$88,121	0	\$0	\$88,121	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,808	0	\$0	\$8,808	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,003	0	\$0	\$6,003	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$428,740	0	\$0	\$428,740	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$142,922	0	\$0	\$142,922	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,582,544	0	\$0	\$1,582,544	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$1,800,126	0	\$0	\$1,800,126	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$6,515	0	\$0	\$6,515	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3,658	0	\$0	\$3,658	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$18,787	0	\$0	\$18,787	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$23,897	0	\$0	\$23,897	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,539	0	\$0	\$19,539	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$139,030	0	\$0	\$139,030	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$17,894	0	\$0	\$17,894	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$14,647	0	\$0	\$14,647	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$14,195	0	\$0	\$14,195	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,525	0	\$0	\$4,525	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$915,574	0	\$887,519	\$28,055	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$154,755	0	\$0	\$0	\$154,755	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$5,451,218)	0	(\$887,519)	(\$4,390,476)	(\$173,223)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$36,937	0	\$0	\$18,469	\$18,468	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$16,805	0	\$0	\$16,805	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$7,196	0	\$0	\$7,196	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$88,121	0	\$0	\$88,121	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$8,808	0	\$0	\$8,808	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$6,003	0	\$0	\$6,003	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$428,740	0	\$0	\$428,740	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$142,922	0	\$0	\$142,922	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$1,582,544	0	\$0	\$1,582,544	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$1,800,126	0	\$0	\$1,800,126	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$6,515	0	\$0	\$6,515	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$3,658	0	\$0	\$3,658	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$18,787	0	\$0	\$18,787	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$23,897	0	\$0	\$23,897	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$19,539	0	\$0	\$19,539	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$139,030	0	\$0	\$139,030	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$17,894	0	\$0	\$17,894	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$14,647	0	\$0	\$14,647	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$14,195	0	\$0	\$14,195	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$4,525	0	\$0	\$4,525	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$915,574	0	\$887,519	\$28,055	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$4,672	0	\$0	\$0	\$4,672	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$164,541)	0	(\$26,798)	(\$132,513)	(\$5,230)	\$0
01. Executive Director's Office, (B) Special Programs,	Colorado Avalanche Information Center Program	\$1,116	0	\$0	\$558	\$558	\$0
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation,	Program Costs	\$508	0	\$0	\$508	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Program Costs	\$217	0	\$0	\$217	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Legacy Mine Hydrology Projects	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines,	Reclamation of Forfeited Mine Sites	\$0	0	\$0	\$0	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (C) Minerals,	Program Costs	\$2,661	0	\$0	\$2,661	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Colorado And Federal Mine Safety Program	\$266	0	\$0	\$266	\$0	\$0
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Mines Program	Blaster Certification Program	\$181	0	\$0	\$181	\$0	\$0
03. Oil and Gas Conservation Commission, (A) Oil and Gas Conservation Commission,	Program Costs	\$12,946	0	\$0	\$12,946	\$0	\$0
04. State Board of Land Commissioners, (A) State Board of Land Commissioners,	Program Costs	\$4,315	0	\$0	\$4,315	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$47,758	0	\$0	\$47,758	\$0	\$0

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	Wildlife Operations	\$54,325	0	\$0	\$54,325	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Snowmobile Program	\$197	0	\$0	\$197	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	River Outfitters Regulation	\$110	0	\$0	\$110	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Off-highway Vehicle Program Support	\$567	0	\$0	\$567	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	S.B. 08-226 Aquatic Nuisance Species Program	\$721	0	\$0	\$721	\$0	\$0
05. Division of Parks and Wildlife, (B) Special Purpose,	Habitat Partnership Program	\$590	0	\$0	\$590	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	Personal Services	\$3,798	0	\$0	\$3,798	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration,	River Decision Support Systems	\$680	0	\$0	\$680	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Water Conservation Program	\$557	0	\$0	\$557	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Interbasin Compacts	\$539	0	\$0	\$539	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose,	Platte River Basin Cooperative Agreement	\$172	0	\$0	\$172	\$0	\$0
07. Water Resources Division, (A) Division Operations,	Water Administration	\$27,645	0	\$26,798	\$847	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$41,331)	0	\$0	(\$41,331)	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations,	State Park Operations	\$41,331	0	\$0	\$41,331	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$4,875,623	0	\$607,187	\$4,061,941	\$114,012	\$92,483
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	\$16,667,226	0	\$3,239,669	\$12,782,471	\$312,561	\$332,525
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$5,976,962	0	\$927,662	\$4,732,346	\$174,989	\$141,965
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	\$5,976,962	0	\$927,662	\$4,732,346	\$174,989	\$141,965
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$179,974	0	\$28,127	\$142,236	\$5,306	\$4,305
01. Executive Director's Office, (A) Administration,	Shift Differential	\$35,039	0	\$0	\$35,039	\$0	\$0
Total		\$33,711,786	0	\$5,730,307	\$26,486,379	\$781,857	\$713,243

Special Bill

FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$2,705,764	0	\$413,165	\$2,146,257	\$79,629	\$66,713
01. Executive Director's Office, (A) Administration,	Health, Life, And Dental	\$18,201,750	0	\$3,491,072	\$14,003,240	\$334,503	\$372,935
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$6,177,367	0	\$941,017	\$4,894,362	\$190,562	\$151,426
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburs	\$6,177,367	0	\$941,017	\$4,894,362	\$190,562	\$151,426
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$187,517	0	\$31,813	\$144,771	\$6,164	\$4,769
01. Executive Director's Office, (A) Administration,	Shift Differential	\$38,953	0	\$0	\$38,953	\$0	\$0
Total		\$33,488,718	0	\$5,818,084	\$26,121,945	\$801,420	\$747,269